

46 a plan approved by the office of children and family services; and
47 up to \$600,000 shall be made available to the Consortium for Worker
48 Education, Inc., or other designated successor, to administer and to
49 implement a plan approved by the office of children and family
50 services for the programs in the Liberty Zone, and the boroughs of
51 Brooklyn, Queens and Bronx. Each pilot program administrator shall

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1 prepare and submit to the office of children and family services,
2 the chair of the senate committee on children and families and
3 social services, the chair of the assembly committee on children and
4 families, the chair of the assembly committee on social services,
5 the chair of the senate committee on labor, and the chair of the
6 assembly committee on labor, an evaluation of the pilot with recom-
7 mendations for continuation or dissolution of the program supported
8 by appropriate documentation. Such evaluation shall include avail-
9 able, information regarding the pilot programs or participants in
10 the pilot programs, absent identifying information, including but
11 not limited to: the number of income-eligible children of working
12 parents with income greater than 200 percent but at or less than 275
13 percent of the federal poverty level; the ages of the children
14 served by the project, the number of families served by the project
15 who are in receipt of family assistance, the factors that parents
16 considered when searching for child care, the factors that barred
17 the families' access to child care assistance prior to their enroll-
18 ment in the pilot program, the number of families who receive a
19 child care subsidy pursuant to this program who choose to use such
20 subsidy for regulated child care, and the number of families who
21 receive a child care subsidy pursuant to this program who choose to
22 use such subsidy to receive child care services provided by a legal-
23 ly exempt provider. Such report shall be submitted by the applicable
24 project administrator, on or before October 1, 2009, provided that
25 if such report is not received by October 1, 2009, reimbursement for
26 administrative costs shall be either reduced or withheld, and fail-
27 ure of an administrator to submit a timely report may jeopardize
28 such program's funding in future years. Expenses related to the
29 development of the evaluation of the pilot programs shall be paid
30 from the pilot program's administrative set-aside or non-state
31 funds. The remaining portion of the project's funds shall be allo-
32 cated by the office of children and family services to the local
33 social services districts where the recipient families reside as
34 determined by the project administrator based on projected needs and
35 cost of providing child care subsidy payments to working families
36 enrolled in the child care subsidy program through the pilot initi-
37 ative, provided however that the office of children and family
38 services shall not reimburse subsidy payments in excess of the
39 amount the subsidy funding appropriated herein can support and the
40 applicable local social services district shall not be required to
41 approve or pay for subsidies not funded herein.
42 The total number of slots for pilot programs located within the city
43 of New York shall not exceed one thousand during fiscal year
44 2009-2010. Vacancies in child care slots may be filled at such time
45 as the total enrollment of the New York city pilot program is less
46 than one thousand slots. The pilot program located in the borough of
47 Queens shall receive one new additional slot for each slot which
48 becomes available through attrition once the total number of filled
49 child care slots reaches less than one thousand. Child care subsi-

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1 district in which the child care is provided, for subsidy payments
2 made from April 1, 2009 through March 31, 2010 for the New York City
3 Pilot and for subsidy payments made from January 1, 2010 through
4 December 31, 2010 for the Monroe County Pilot in accordance with the
5 fee schedule of the social services district making the subsidy
6 payments. Pilot programs are required to submit monthly reports to
7 the office of children and family services, the local social
8 services district, and for programs located in the City of New York,
9 the administration for children's services, and the Legislature.
10 Each monthly report must provide without benefit of personal identi-
11 fying information, the pilot program's current enrollment level,
12 amount of the child's subsidy, co-payment levels and other informa-
13 tion as needed or required by the office of children and family
14 services. Further, the office of children and family services shall
15 provide technical assistance to the pilot program to assist with
16 project administration and timely coordination of the monthly claim-
17 ing process. Notwithstanding any other provision of law, any pilot
18 programs maintained herein may be terminated if the administrator
19 for such programs mismanages such programs, by engaging in actions
20 including but not limited to, improper use of funds, providing for
21 child care subsidies in excess of the amount the subsidy funding
22 appropriated herein can support, and failing to submit claims for
23 reimbursement in a timely fashion ... 8,500,000 ... (re. \$8,500,000)
24 For the continuation of the facilitated enrollment pilot program in
25 Capital Region-Oneida (consisting of Rensselaer, Schenectady, Sara-
26 toga, Albany and Oneida counties) be provided to the NYS AFL-CIO
27 Workforce Development Institute to act or continue to act as the
28 administrator to implement the program proposed by the union child
29 care coalition of the NYS AFL-CIO and approved by the office of
30 children and family services. The administrative cost of this pilot
31 program shall not exceed ten percent of the funds available for this
32 purpose. The remaining portion of the funds shall be allocated by
33 the office of children and family services to the local social
34 services districts where the recipient families reside as determined
35 by the project administrator based on projected need and cost of
36 providing child care subsidies payment to working families enrolled
37 through the pilot initiative. Child care subsidies paid on behalf of
38 eligible families shall be reimbursed at the actual cost of care up
39 to the applicable market rate for the district in which child care
40 is provided and in accordance with the fee schedule of the social
41 services district making the subsidy payment.
42 For transfer consistent with transfer authority contained in a chapter
43 of the laws of 2008 enacting the executive budget to credit the
44 office of children and family services federal health and human
45 services fund-265 local assistance, federal day care account for the
46 child care facilitated enrollment pilot programs. Notwithstanding
47 any inconsistent provision of law, the funds appropriated herein
48 shall be available for expenses associated with the continued opera-
49 tion of the child care facilitated enrollment pilot program in the
50 Capital Region-Oneida for working families residing in the Capital
51 Region-Oneida with income up to two hundred seventy-five percent of

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1 the federal poverty level. Of the amount appropriated herein,
2 \$2,400,000 shall be made available for this Capital Region-Oneida
3 project.
4 Provided however that, up to \$240,000 shall be made available to the
5 NYS AFL-CIO Workforce Development Institute, or other designated
6 administrator, to administer and to implement a plan approved by the
7 office of children and family services for this pilot program in
8 consultation with the advisory council. This administrator shall
9 prepare and submit to the office of children and family services,
10 the chairs of the senate committee on social services, children and
11 families, the senate committee on labor, the chairs of the assembly
12 committee on children and families, the assembly committee on social
13 services, an evaluation of the pilot with recommendations. Such
14 evaluation shall include available information regarding the pilot
15 programs or participants in the pilot programs, including but not
16 limited to: the number of income-eligible children of working
17 parents with income greater than two hundred percent but at or less
18 than two hundred seventy-five percent of the federal poverty level,
19 the ages of the children served by the project, the number of fami-
20 lies served by the project who are in receipt of family assistance,
21 the factors that parents considered when searching for child care,
22 the factors that barred the families' access to child care assist-
23 ance prior to their enrollment in the facilitated enrollment
24 program, the number of families who receive a child care subsidy
25 pursuant to this program who choose to use such subsidy for regu-
26 lated child care, and the number of families who receive a child
27 care subsidy pursuant to this program who choose to use such subsidy
28 to receive child care services provided by a legally exempt provid-
29 er. Such report shall be submitted by the applicable project admin-
30 istrator, on or before November 1, 2009, provided that if such
31 report is not received by November 30, 2009, reimbursement for
32 administrative costs shall be either reduced or withheld, and fail-
33 ure of an administrator to submit a timely report may jeopardize
34 such administrator's program from receiving funding in future years.
35 The administrative cost, including the cost of the development of
36 the evaluation of the pilot programs, shall not exceed ten percent
37 of the funds available for this purpose. The remaining portion of
38 the funds shall be allocated by the office of children and family
39 services to the local social services districts where the recipient
40 families reside as determined by the project administrator based on
41 projected needs and cost of providing child care subsidy payments to
42 working families enrolled in the child care subsidy program through
43 this pilot initiative in the Capital Region-Oneida provided however
44 a local social services district shall not reimburse subsidy
45 payments in excess of the amount the subsidy funding appropriated
46 herein can support.
47 Child care subsidies paid on behalf of eligible families shall be
48 reimbursed at the actual cost of care up to the applicable market
49 rate for the district in which the child care is provided, for
50 subsidy payments made from April 1, 2009 through March 31, 2010 in
51 accordance with the fee schedule of the social services district

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making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2009 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the senate chair of the committee on social services, children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 2,400,000 ... (re. \$2,400,000)

For services and expenses related to the provision of child care to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Funds appropriated herein may be transferred to the office of children and family services for services and expenditures of such program 1,754,000 (re. \$1,754,000)

For services and expenses related to providing additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$880,000 shall be available to community colleges and \$1,080,000 shall be available to state operated campuses. Funds appropriated herein may be transferred to the office of children and family services for such services 1,960,000 (re. \$1,960,000)

For services and expenses related to providing additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$560,000 shall be available to community colleges and \$880,000 shall be available to senior colleges. Funds appropriated herein may be transferred to the office of children and family services for such services 1,440,000 (re. \$1,440,000)

For preventive services to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal

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poverty level, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and nonprofit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$2,600,000 shall be available for programs providing post adoption services ... 18,793,000 (re. \$18,793,000)

For services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 11,391,000 .. (re. \$11,391,000)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Services funded through such appropriation shall be made available to families with children whose incomes do not exceed 200 percent of the federal poverty level applicable to the family size involved ... 5,822,000 (re. \$5,314,000)

For services and expenses, notwithstanding any other provision of law, relating to initiating and/or continuing program modifications and/or providing services including, but not limited to, demonstrated effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of

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1 children and family services and/or as alternatives to residential
2 placements with such office ... 10,752,000 (re. \$10,752,000)
3 For services and expenses of the community reinvestment program in
4 communities that demonstrate the highest need as determined by the
5 office of children and family services based proportionately on the
6 number of children placed from such communities into the custody of
7 such office; to reduce detention or divert residential placements
8 within the juvenile justice system through program modifications
9 and/or services, which may include, but are not limited to, demon-
10 strated effective programs such as evidence-based initiatives to
11 divert youth at-risk of detention and/or youth at-risk of placement
12 ... 5,000,000 (re. \$5,000,000)
13 For those services and expenses provided to eligible individuals and
14 families in accordance with the state plan for the temporary assist-
15 ance for needy families block grant by existing Settlement Houses;
16 provide, however, that the funds may be made available without
17 regard to the limitations on the amount of grants provided to, and
18 the requirements for fundraising by such programs as set forth in
19 article ten-b of title six of the social services law
20 6,000,000 (re. \$6,000,000)
21 For services and expenses related to the provision of non-residential
22 domestic violence. Such funds may be suballocated or otherwise made
23 available to the office of children and family services. Local social
24 services districts are encouraged to collaborate with non-profit
25 providers in the provision of such services
26 3,000,000 (re. \$2,250,000)
27 For services and expenses of not-for-profit and voluntary agencies
28 providing support services to the caretaker relative of a minor
29 child when such services are provided to eligible individuals and
30 families under the state plan for the federal temporary assistance
31 for needy families block grant whose incomes do not exceed 200
32 percent of the federal poverty level. Such funds are available
33 pursuant to a plan prepared by the office of children and family
34 services and approved by the director of the budget to continue or
35 expand existing programs with existing contractors that are satis-
36 factorily performing as determined by the office of children and
37 family services, to award new contracts to continue programs where
38 the existing contractors are not satisfactorily performing as deter-
39 mined by the office of children and family services and/or to award
40 new contracts through a competitive process
41 1,998,000 (re. \$1,998,000)
42 For services of the BRIDGE program, provided however, that, unless
43 otherwise determined by the director of the budget, the rate of
44 state financial participation shall be the same rates as required in
45 the month immediately preceding December, 1996. Funds shall be made
46 available and/or suballocated to the state university of New York
47 for services and expenditures of the BRIDGE program and may be
48 transferred to the state university of New York for personal and
49 nonpersonal service costs and other expenses incurred in administer-
50 ing the provision of such services to eligible individuals and fami-
51 lies. A portion of the funds may be transferred to the office of

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temporary and disability assistance state operations for personal and nonpersonal service costs incurred by the office in administering the program. Funds made available herein shall be used for services to eligible individuals and families who, upon determination of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance. To the extent that sufficient numbers of eligible public assistance recipients are not available, funds may be used to serve individuals and families not in receipt of public assistance, but eligible under the state plan for the temporary assistance for needy families block grant ... 8,503,000 (re. \$8,503,000)

For services related to the continuation of displaced homemaker services. Such funds may be available to provide displaced homemaker services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and may be used for state agency contractors, or aid to social services districts, provided, further, that no more than ten percent of the funds made available herein may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2008, to the office of temporary and disability assistance, the chair of the senate committee on social services, children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries ... 5,600,000 (re. \$5,600,000)

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the funds appropriated herein, up to \$500,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS 7,000,000 (re. \$7,000,000)

For services and expenses of programs providing literacy training, work place literacy instruction and english as a second language instruction to eligible individuals and families under the state

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plan for the federal temporary assistance for needy families block grant, including, but not limited to, programs which offer intergenerational educational models intended to increase work place preparedness, and english as a second language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-english speaking workers that relate to work place safety. Of the amount appropriated herein, at least \$500,000 shall be available for literacy training and english as a second language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have english language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test
3,000,000 (re. \$3,000,000)

For services of a program, pursuant to section 35 of the social services law but without state or local financial participation, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued, and who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant
1,000,000 (re. \$961,000)

For services related to the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to social services districts and may be made available and/or suballocated to the department of transportation
2,200,000 (re. \$2,121,000)

For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities
2,000,000 (re. \$2,000,000)

For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities ...
125,000 (re. \$125,000)

For services of wheels for work programs to enhance and/or expand the program to assist such eligible individuals and families to procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities to attain or maintain self-sufficiency ... 7,000,000 (re. \$7,000,000)

For the services of a wage subsidy program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work

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activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$4,000,000, not less than \$2,500,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program 14,000,000 (re. \$13,639,000)

For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not for profit, community based agencies providing coordinated, comprehensive employment services beyond the level currently funded by social services districts to eligible individuals and families under the state plan for the federal temporary assistance to needy families block grant, whose incomes do not exceed two hundred percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such a program would not constitute "assistance" under federal temporary assistance for needy families block grant regulations. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable temporary assistance for needy families eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated herein up to \$75,000 may be transferred to the office of temporary and disability assistance state operation appropriation for personal and non-personal service costs incurred by the agency in administering such program. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary

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1 and disability assistance and the department of labor shall give
2 preference to programs that demonstrate community-based collab-
3 orations with education and training providers and employers in the
4 region. Such education and training providers may include, but not
5 be limited to general equivalency diplomas programs, community
6 colleges, junior colleges, business and trade schools, vocational
7 institutions, and institutions with baccalaureate degree-granting
8 programs; programs that provide for a career path or career paths,
9 as supported by identified local employment needs; programs that
10 provide employment services, including but not limited to, post-sec-
11 ondary training designed to meet the needs of employers in the local
12 labor market, or catchment area; programs that include education and
13 training components, such as remedial education, individual training
14 plans, pre-employment training, workplace basic skills, and literacy
15 skills training. Such education and training must include insti-
16 tutions, industry associations, or other credentialing bodies for
17 the purpose of providing participants with certificates, diplomas,
18 or degrees; projects that provide comprehensive student support
19 services, including but not limited to tutoring, mentoring, child
20 care, after school program access, transportation, and case manage-
21 ment, as part of the individual training plan. Preference shall be
22 given to proposals that include not-for-profit collaborations with
23 education, training, or employer stakeholders in the region;
24 programs which leverage additional community resources and provide
25 participant support services; training that result in job placement;
26 and education that links participants with occupational skills
27 training and/or employer-related credentials, credits, diplomas or
28 certificates ... 10,000,000 (re. \$10,000,000)
29 For services related to the green jobs corps program to be awarded to
30 social services districts on a competitive basis for comprehensive
31 employment services beyond the level currently funded by social
32 services districts to eligible individuals and families under the
33 state plan for the federal temporary assistance to needy families
34 block grant, with priority given to public assistance recipients.
35 Such funds are to be made available to establish a green jobs corps
36 program to provide subsidized employment that links low or no income
37 individuals, particularly those facing greater barriers to employ-
38 ment, to incremental job skills training, basic education, GED prep-
39 aration, job placement, job retention, and career advancement oppor-
40 tunities in entry-level high-growth energy efficiency and
41 environmental conservation industries, including but not limited to
42 weatherization, building construction and retrofitting, environ-
43 mental remediation, renewable energy, and natural resource preserva-
44 tion. The green jobs corps program shall provide job readiness and
45 hard skills training to prepare participants for subsidized employ-
46 ment placement consisting of up to 35 hours per week of paid employ-
47 ment. Such program shall consist of job readiness training as inten-
48 sive preparation for subsidized employment and advanced training.
49 Such training shall include but not be limited to soft skills train-
50 ing, such as attitudinal training, career development, and introduc-
51 tion to basic computer literacy skills; hard skills training,

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1 including but not limited to basic construction (electrical, plumb-
2 ing and carpentry), environmental remediation, weatherization,
3 building retrofits, renewable energy, and natural resource preserva-
4 tion. Districts will provide program participants with available
5 supportive services to support program participation and completion,
6 which may include but not be limited to child care, transportation,
7 and other necessary services. In conjunction with the subsidized
8 employment, funds may be used to provide adult basic education and
9 GED preparation for program participants. Preference shall be given
10 to districts with opportunities for jobs in the sectors specified
11 above and for counties with unemployment rates that exceed the
12 statewide average. Up to twenty-five percent of program partic-
13 ipants may be eighteen to twenty-four year olds including individ-
14 uals not in receipt of public assistance, with remaining partic-
15 ipants to include public assistance recipients targeting those
16 formerly incarcerated individuals, including non-custodial parents
17 who were formerly incarcerated or who have a criminal history and
18 who can attest to such parental relationship and make that informa-
19 tion available to local social services districts child support
20 unit. Districts must demonstrate that these subsidized positions
21 will not replace existing funding or staff doing equivalent work ...
22 5,000,000 (re. \$5,000,000)
23 For services related to the health care jobs program for social
24 services districts providing coordinated, comprehensive employment
25 services beyond the level currently funded by social services
26 districts to eligible individuals and families under the state plan
27 for the federal temporary assistance to needy families block grant.
28 Such funds are to be made available to social services districts,
29 with priority to districts with over 1,500 active adults in receipt
30 of public assistance in households with dependent children, to
31 establish temporary subsidized employment opportunities for TANF
32 eligible adults for up to one year in the health sector including
33 community health outreach positions and other sub-occupations within
34 the sector. Low-income employees supported by this program shall
35 help provide information and education to assist low-income individ-
36 uals with obtaining and maintaining eligibility for public health
37 care programs, connecting to primary and preventive care services,
38 reducing reliance on emergency rooms for basic care, wellness educa-
39 tion, on such topics including but not limited to weight management,
40 exercise and nutrition, stress management, and with accessing bene-
41 fits under other work support programs. With funds appropriated
42 herein and allocated to social service districts, the office of
43 temporary and disability assistance shall establish the health care
44 jobs program and provide technical support, as needed, to provide
45 employment opportunities to low-income workers in the health care
46 industry. Each social services district shall submit a plan for its
47 health care jobs program and will be encouraged to contract with
48 organizations that target impoverished, limited-English proficiency
49 communities; have demonstrated expertise in community-based health
50 education and broader program outreach; have existing relationships
51 with facilitated enrollment sites and community-based education and

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1 training; have demonstrated experience with peer-based community
2 education and outreach programs; and existing collaboration or part-
3 nerships with health care providers. Districts must demonstrate
4 that these subsidized positions will not replace existing funding or
5 staff doing equivalent work ... 5,000,000 (re. \$4,809,000)
6 For services related to a Nurse-Family Partnership program for eligi-
7 ble individuals and families under the state plan for the federal
8 temporary assistance for needy families block grant. Such funds are
9 to be made available to social services districts to establish or
10 fund Nurse-Family Partnership programs to provide supportive
11 services to temporary assistance for needy families eligible indi-
12 viduals aimed at: improving pregnancy outcomes by helping first time
13 mothers and pregnant women engage in sound preventive health prac-
14 tices, including education on receiving thorough prenatal care from
15 their healthcare providers, improving diets, and reducing the use of
16 cigarettes, alcohol and illegal substances; improving child health
17 and development by helping parents provide responsible and competent
18 care; and improving the economic self-sufficiency of the family by
19 helping parents develop a vision for their own future, plan future
20 pregnancies, continue their education and find work, as appropriate.
21 Provided that no funds expended under this provision may be used to
22 provide actual medical care ... 5,000,000 (re. \$5,000,000)
23 For services related to a supportive housing program for families and
24 for young adults age 18 to 25, who are eligible for benefits under
25 the state plan for the federal temporary assistance for needy fami-
26 lies block grant. Such supportive housing program shall be designed
27 to enhance the employability, self-sufficiency, and/or family
28 stability of residents, and prevent out-of-wedlock pregnancies among
29 young adult residents. Eligible families shall include: homeless
30 families; families at risk of exceeding, and those that have
31 exceeded, their TANF assistance time limit; families with multiple
32 barriers to employment and housing stability; families at risk for
33 foster care placement; and those that are reunited after placements.
34 Eligible young adults shall include: young adults aging out of the
35 foster care system; runaway and homeless youth; and youth subject to
36 criminal charges who are at risk for incarceration. Provided that,
37 of the \$5,000,000 up to \$1,000,000 shall be available to continue
38 existing services or to expand services provided to eligible young
39 adults ... 5,000,000 (re. \$5,000,000)
40 For services related to the homelessness intervention program for
41 eligible individuals and families under the state plan for the
42 federal temporary assistance for needy families block grant. These
43 funds shall be available to not-for-profit organizations designed to
44 provide services to prevent homelessness or to secure permanent
45 housing, including but not limited to landlord/tenant conflict
46 resolution, legal services, outreach and referral for other eligible
47 services and benefits to stabilize households, and relocation
48 assistance ... 5,000,000 (re. \$5,000,000)
49 For services of programs, in social services districts with a popu-
50 lation in excess of two million, that meet the emergency needs of
51 homeless individuals and families and those at risk of becoming

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1 homeless who are eligible for benefits under the state plan for the
2 temporary assistance for needy families block grant. Such programs
3 shall have demonstrated experience in providing services to meet the
4 emergency needs of homeless individuals and families and those at
5 risk of becoming homeless, including crisis intervention services,
6 eviction prevention services, mobile emergency feeding services, and
7 summer youth services ... 2,000,000 (re. \$1,796,000)
8 For services and expenses, established pursuant to chapter 58 of the
9 laws of 2006, related to providing intensive employment and other
10 supportive services, including job readiness and job placement
11 services to noncustodial parents who are unemployed or who are work-
12 ing less than 20 hours per week; who are recipients of public
13 assistance or whose incomes do not exceed 200 percent of the federal
14 poverty level; and who have a child support order payable through
15 the support collection unit of a social services district
16 2,764,000 (re. \$2,764,000)
17 For services in accordance with a memorandum of understanding between
18 the state education department, office of vocational and educational
19 services for individuals with disabilities (VESID) and the office of
20 temporary and disability assistance, for work activities for eligi-
21 ble individuals and families under the state plan for the federal
22 temporary assistance for needy families block grant whose incomes do
23 not exceed 200 percent of the federal poverty level, and to provide
24 comprehensive, intensive services to assist such individuals with
25 disabilities in achieving employment. To the extent allowable, such
26 allocation shall be used for work activities that can be credited
27 toward the participation rate requirements set forth in the federal
28 personal responsibility and work opportunity reconciliation act of
29 1996 ... 1,500,000 (re. \$1,500,000)
30 For enhanced services to refugees, asylees and other immigrant popu-
31 lations eligible for refugee services to assist such individuals and
32 families to attain economic self-sufficiency and reduce or eliminate
33 reliance on public assistance benefits as a primary means of
34 support. Such services shall include, but not be limited to, case
35 management, English-as-a-second-language, job training and placement
36 assistance, post-employment services necessary to ensure job
37 retention, and services necessary to assist the individual and fami-
38 ly members to establish and maintain a permanent residence in New
39 York state. Services funded through this appropriation shall be made
40 available only to individuals and families eligible for benefits
41 under the state plan for the temporary assistance for needy families
42 block grant whose incomes do not exceed 200 percent of the federal
43 poverty level and, unless such eligible individual or family is also
44 in receipt of family assistance benefits, shall not constitute
45 "assistance" as defined in federal regulations. Funds appropriated
46 herein shall, to the extent permitted by federal law and regu-
47 lations, be awarded at the discretion of the commissioner of the
48 office of temporary and disability assistance to voluntary refugee
49 resettlement agencies and/or local representatives of such agencies
50 currently under contract with the office of temporary and disability
51 assistance to provide services to refugee populations and individual

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awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to \$1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations
1,425,000 (re. \$1,425,000)

For the continuation and expansion of a demonstration project to assist individuals and families, who are eligible for benefits under the state plan for the federal temporary assistance for needy families block grant, whose incomes do not exceed 200 percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such projects would not constitute "assistance" under federal TANF regulations, in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county ... 500,000 (re. \$344,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, and safety net program.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the

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1 department of audit and control and copies thereof with the chairman
2 of the senate finance committee and the chairman of the assembly
3 ways and means committee.
4 Funds appropriated herein, as matched by state and local funds in
5 accordance with section 153 of the social services law, may be used
6 to provide rent supplements at local option to family assistance
7 households and to cases that include a child in receipt of safety
8 net assistance in order to prevent eviction and address homelessness
9 in accordance with social services district plans approved by the
10 office of temporary and disability assistance and the director of
11 the budget, provided, however, that such supplements shall not be
12 part of the standard of need pursuant to section 131-a of the social
13 services law.
14 Amounts appropriated herein shall, subject to the approval of the
15 director of the budget, be used to reimburse social services
16 districts for 100 percent of the expenditures for foster care made
17 on and after October 1, 2008 provided to children eligible for emer-
18 gency assistance for families, other than juvenile justice services
19 and other than tuition costs for foster care children who are eligi-
20 ble for emergency assistance for families and are in the custody of
21 the commissioner of any local social services district with a popu-
22 lation in excess of two million persons and, subject to the approval
23 of the director of the budget, the commissioner of the office of
24 children and family services, in consultation with the commissioner
25 of labor and the commissioner of the office of temporary and disa-
26 bility assistance, may exclude foster care and foster care adminis-
27 tration costs incurred on behalf of children in foster care place-
28 ments who are at least 19 years of age.
29 Notwithstanding section 153 of the social services law and any other
30 inconsistent provision of the social services law or this chapter,
31 the commissioner of the office of temporary and disability assist-
32 ance, upon consultation with the commissioner of the office of chil-
33 dren and family services and subject to the approval of the director
34 of the budget, may reduce federal financial participation in the
35 cost of eligible public assistance expenses, including but not
36 limited to, the family assistance program, the emergency assistance
37 for families program and their administration paid to social
38 services districts by the amount of federal financial participation
39 received by each district for foster care pursuant to this provision
40 and shall require each district to be responsible for 100 percent of
41 the additional non-federal cost that results from such reduction in
42 federal financial participation in an amount not to exceed the actu-
43 al amount of federal temporary assistance for needy families funds
44 for foster care provided to children eligible for emergency assist-
45 ance for families pursuant to this appropriation. The commissioner
46 of the office of temporary and disability assistance may require
47 each social services district to make necessary adjustments in
48 claims for eligible public assistance expenses to effectuate the
49 reduction in federal financial participation required herein.
50 Notwithstanding section 153 of the social services law and any other
51 inconsistent provision of the social services law or this chapter,

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1 the commissioner of the office of temporary and disability assist-
2 ance may not reduce federal financial participation in local admin-
3 istrative expenses for a social services district until the
4 reduction in federal financial participation in all other expendi-
5 tures for such public assistance programs has been reduced by 95
6 percent of estimated expenditures otherwise eligible for federal
7 financial participation unless otherwise waived by the commissioner
8 [1,031,225,000] 1,271,225,000 (re. \$889,024,000)
9 For services, related to transitional jobs programs administered by
10 social services districts with employment opportunities established
11 in public or private organizations including community based agen-
12 cies. Eligible social services districts must establish a plan to
13 provide coordinated, comprehensive employment services beyond the
14 level currently funded by the social services district to eligible
15 individuals and families under the state plan for the federal tempo-
16 rary assistance to needy families block grant. Such funds are to be
17 made available to establish a transitional jobs program to provide a
18 subsidized employment placement for up to twelve months at an hourly
19 rate of at least eight dollars per hour for up to 28 hours per week
20 of paid employment and at least seven hours per week of paid educa-
21 tion and training activities linked directly to local employment
22 opportunities in sectors with substantial opportunities for contin-
23 ued unsubsidized employment, including but not limited to child
24 care, health care, social and human services, clerical administra-
25 tive assistance, transportation and construction/outdoor mainte-
26 nance, to enable temporary assistance for needy families eligible
27 participants, including disconnected young adults, ages eighteen to
28 twenty-four, to prepare people with job skills and education to
29 advance into unsubsidized work at the end of the transitional
30 employment period. With funds appropriated herein, the office of
31 temporary and disability assistance shall establish the transitional
32 jobs program and provide technical support, as needed, to enable
33 social services districts to develop transitional jobs programs that
34 provide education, training, and job placement for low or no income
35 individuals. Preference shall be given to persons in receipt of
36 public assistance, and up to thirty percent of program participants
37 may be eighteen to twenty-four year olds, with the remaining funds
38 targeted to eligible recipients of public assistance, including
39 formerly incarcerated individuals, and non-custodial parents who
40 were formerly incarcerated or who have a criminal history and who
41 can attest to such parental relationship and make that information
42 available to social services district child support units. The
43 office of temporary and disability assistance shall establish allo-
44 cations to social services districts with priority to areas of the
45 state with unemployment rates that exceed the statewide average.
46 Each participating district must submit a plan for its transitional
47 jobs program that outlines the employment opportunities and educa-
48 tion and training that will be provided to prepare individuals for
49 unsubsidized employment. Districts will be encouraged to leverage
50 services available through community-based education and training
51 providers and target training to the needs of employers in the

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1 region. Such education and training providers may include, but not
2 be limited to general equivalency diplomas programs, adult basic
3 education, English as a second language programs, community
4 colleges, junior colleges, business and trade schools, vocational
5 institutions, and institutions with baccalaureate degree-granting
6 programs, programs that provide employment services, including but
7 not limited to programs that include education and training compo-
8 nents, such as remedial education, individual training plans, pre-
9 employment training, workplace basic skills, and literacy skills
10 training. In those instances where program participants do not have
11 high school diploma or equivalent, preference shall be given to
12 providing adult basic education services that will enable the
13 participant to obtain an equivalency diploma. Additionally, training
14 that provides employment related credential, credits or certificates
15 to support future employment opportunities is preferred. Projects
16 are encouraged to provide comprehensive student support services,
17 including but not limited to tutoring, mentoring, child care, after
18 school program access, transportation, financial development
19 services, referrals for public benefits, and case management, as
20 part of the individual training plan. Districts must demonstrate
21 that these subsidized positions will not replace existing funding or
22 staff doing equivalent work
23 [5,000,000] 25,000,000 (re. \$21,345,000)

24 By chapter 53, section 1, of the laws of 2008:

25 For services and expenses under the temporary assistance for needy
26 families block grant, including but not limited to the family
27 assistance program, emergency assistance to families program, safety
28 net program, and other eligible public assistance expenses.

29 Such funds are to be available for payment of aid heretofore accrued
30 or hereafter to accrue to municipalities. Subject to the approval of
31 the director of the budget, such funds shall be available to the
32 department of family assistance net of disallowances, refunds,
33 reimbursements, and credits including, but not limited to, addi-
34 tional federal funds resulting from any changes in federal cost
35 allocation methodologies.

36 Notwithstanding any inconsistent provision of law, the amount herein
37 appropriated may be increased or decreased by interchange with any
38 other appropriation within the office of temporary and disability
39 assistance federal fund - local assistance account with the approval
40 of the director of the budget, who shall file such approval with the
41 department of audit and control and copies thereof with the chairman
42 of the senate finance committee and the chairman of the assembly
43 ways and means committee.

44 Funds appropriated herein, as matched by state and local funds in
45 accordance with section 153 of the social services law, may be used
46 to provide rent supplements at local option to family assistance
47 households and to cases that include a child in receipt of safety
48 net assistance in order to prevent eviction and address homelessness
49 in accordance with social services district plans approved by the
50 office of temporary and disability assistance and the director of

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the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Amounts appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse social services districts for 100 percent of the expenditures for foster care made on and after October 1, 2007 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of the commissioner of any local social services district with a population in excess of two million persons and, subject to the approval of the director of the budget, the commissioner of the office of children and family services, in consultation with the commissioner of labor and the commissioner of the office of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, may reduce federal financial participation in the cost of eligible public assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance to needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible public assistance expenses to effectuate the reduction in federal financial participation required herein.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner ... 1,149,079,000 (re. \$64,908,000)

For expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification

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1 card (CBIC); and the automated finger imaging system (AFIS)
 2 4,000,000 (re. \$2,673,000)
 3 Funds appropriated according to the following shall be available for
 4 payment of aid heretofore accrued or hereafter to accrue to munici-
 5 palities. Notwithstanding any inconsistent provision of law, such
 6 funds may be increased or decreased by interchange with any other
 7 appropriation within the office of temporary and disability assist-
 8 ance federal fund - local assistance account with the approval of
 9 the director of the budget. Such funds shall be provided without
 10 state or local participation, provided that the director of the
 11 budget does not determine that such use of funds can be expected to
 12 have the effect of increasing qualified state expenditures under
 13 paragraph 7 of subdivision (a) of section 409 of the federal social
 14 security act above the minimum applicable federal maintenance of
 15 effort requirement:
 16 For allocation to local social services districts for the flexible
 17 fund for family services. Funds shall, without state or local
 18 participation, be allocated to local social services districts in
 19 accordance with a methodology that shall be based on allocations and
 20 awards for the prior state fiscal year, including any supplemental
 21 claims for such costs settled during that period, and other factors,
 22 for expenditures eligible under the state plan for the temporary
 23 assistance for needy families block grant, including but not limited
 24 to, expenditures for child welfare services, child care, employment
 25 services and supportive services, provided however, that local
 26 spending of these funds, in combination with state spending for the
 27 same purposes will not exceed applicable federal limits on the
 28 spending of temporary assistance for needy families funds for admin-
 29 istrative purposes. Such amounts allocated to local social services
 30 districts shall hereinafter be referred to as the flexible fund for
 31 family services.
 32 Notwithstanding any inconsistent provision of law to the contrary,
 33 such amounts shall constitute the full amount of federal temporary
 34 assistance for needy families funds to be paid on account of activ-
 35 ities funded in whole or in part hereunder. Such allocation shall be
 36 available for reimbursement through March 31, 2011; provided, howev-
 37 er, that reimbursement for child welfare services other than foster
 38 care services shall be available for eligible expenditures incurred
 39 on or after October 1, 2007 and before October 1, 2008 that are
 40 otherwise reimbursable by the state on or after April 1, 2008 and
 41 that are claimed by March 31, 2009. District allocations from the
 42 flexible fund for family services may be spent only pursuant to
 43 plans of expenditure, developed by each social services district and
 44 the local governing body and approved by the department of family
 45 assistance and the director of the budget, which summarize how the
 46 local district will comply with federal work participation rates,
 47 set forth the gross amount of funds and the amount of temporary
 48 assistance for needy families funds that will be expended in
 49 connection with activities funded in whole or in part hereunder, and
 50 how the district will conduct activities required under applicable
 51 federal and state law and regulations, including but not limited to

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1 screening, testing, and assessment for alcohol and substance abuse
2 pursuant to section 132 of the social services law. Of the amounts
3 so appropriated for allocation to local social services districts,
4 notwithstanding any inconsistent provision of law to the contrary,
5 subject to the approval of the director of the budget, a portion of
6 the amount so appropriated may be used for administrative costs and
7 may be chargeable to grants, including personal service costs of the
8 office of court administration or other state agencies. Such
9 reimbursement may be available through transfer or suballocation.
10 Amounts so appropriated for allocation to local social services
11 districts, may be used, notwithstanding section 153 of the social
12 services law, without state or local financial participation, for
13 services to public assistance recipients who are either eligible for
14 federally funded income support under the temporary assistance for
15 needy families block grant, or whose current case includes a depend-
16 ent child under the age of 18 or under the age of 19 if the child is
17 attending secondary school and is in receipt of safety net assist-
18 ance, and those eligible individuals and families whose incomes do
19 not exceed 200 percent of the federal poverty level. Specific
20 services may include, but are not necessarily limited to: special-
21 ized self-sufficiency case management and job training services
22 through social services districts to help eligible persons secure
23 and retain employment; transportation services to and from employ-
24 ment or other allowable activities; domestic violence screening and
25 service referral; domestic violence training; screening, assessment,
26 optional testing and treatment for substance abuse including related
27 workforce preparation services; periodic incentives for excellence
28 in academic achievement or community service; services and expenses
29 of transitional opportunities program offices; services to augment
30 employer-based programs that assist youth at-risk of not graduating
31 from high school; performance-based job placement services through
32 contracts with for profit or non-profit agencies; job specific
33 training opportunities and job placement; youth enterprise services
34 for eligible youth who have been released from residential facili-
35 ties, and eligible administration costs, including contracts through
36 the office of temporary and disability assistance with outside audi-
37 tors to ensure compliance with federal requirements.
38 Notwithstanding any other provision of law including the state finance
39 law and any local procurement law, at the request of a social
40 services district and with the approval of the division of the budg-
41 et, a portion of the funds so appropriated may be retained by the
42 office of temporary and disability assistance for use by such office
43 or for transfer or suballocation to the department of labor, the
44 department of health and/or the office of children and family
45 services to provide centralized administrative services, including
46 but not limited to issuing requests for proposals; entering into,
47 processing and/or amending contracts with existing providers for any
48 services eligible for funding under the flexible fund for family
49 services for which the applicable state agency has a contractual
50 relationship or had a contractual relationship during state fiscal
51 year 2004-05 or thereafter, and providing vendor payments.

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- 1 Of the amounts so appropriated for allocation to local social services
2 districts, funds may be used, without state or local participation,
3 for the costs of child welfare services, other than juvenile justice
4 services and foster care services except as specifically provided
5 herein, provided to eligible individuals and families whose incomes
6 do not exceed 200 percent of the federal poverty level.
- 7 Of the amounts so appropriated for allocation to local social services
8 districts, notwithstanding any inconsistent provision of law, funds
9 may be used, without state or local financial participation, by
10 social services districts with a population in excess of two million
11 persons for such district's first eligible expenditures that
12 occurred on or after October 1, 2007, or, subject to the approval of
13 the director of the budget, during any other period beginning on or
14 after January 1, 1997, for tuition costs for foster care children
15 who are eligible for emergency assistance for families in the manner
16 the state was authorized to fund such costs under part A of title IV
17 of the social security act as such part was in effect on September
18 30, 1995; provided that the funds appropriated herein may not be
19 used to reimburse localities for costs disallowed under title IV-E
20 of the social security act. Such expenditures shall constitute good
21 cause pursuant to section 408 (a) (10) of the social security act.
- 22 Of the amounts so appropriated for allocation to local social services
23 districts, funds may be used, without state or local participation,
24 for care, maintenance, supervision, and tuition for juvenile delin-
25 quents and persons in need of supervision who are placed in residen-
26 tial programs operated by authorized agencies and who are eligible
27 for emergency assistance to families in the manner the state was
28 authorized to fund such costs under part A of title IV of the social
29 security act as such part was in effect on September 30, 1995. Such
30 expenditures shall constitute good cause pursuant to section 408 (a)
31 (10) of the social security act. Unless otherwise approved by the
32 commissioner of the office of children and family services with the
33 approval of the director of the budget, these funds may be used only
34 for eligible expenditures made from October 1, 2007 through Septem-
35 ber 30, 2008. Notwithstanding any inconsistent provision of law, the
36 funds so appropriated may not be used to reimburse localities for
37 costs disallowed under title IV-E of the social security act.
- 38 Of the amounts so appropriated for allocation to local social services
39 districts, notwithstanding any inconsistent provision of law, funds
40 may be used, without state or local financial participation, to
41 initiate program modifications and/or to provide services, which may
42 include but not be limited to substance abuse and mental health
43 counseling, diversion of youth at risk of placement in detention
44 programs, reduction of length of placement of youth receiving
45 detention services, and/or the provision of preventive services to
46 persons 16 and 17 years old who are alleged or determined to be in
47 need of supervision consistent with section 601 (a)(3) of title 42
48 of the United States code.
- 49 Of the amounts so appropriated for allocation to local social services
50 districts, notwithstanding any inconsistent provision of law, a
51 social services district may request that the office of temporary

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1 and disability assistance retain and transfer a portion of the
2 district's allocation of these funds to the credit of the office of
3 children and family services special revenue funds - federal/aid to
4 localities federal block grant fund - 265 for the title XX social
5 services block grant for use by the district for eligible title XX
6 services and/or to the credit of the office of children and family
7 services federal health and human services fund - 265 local assist-
8 ance, federal day care account for use by the district for eligible
9 child care expenditures under the state block grant for child care,
10 within the percentages established by the state in accordance with
11 the federal social security act and related federal regulation. Any
12 funds transferred at a district's request to the title XX social
13 services block grant shall be used by the district for eligible
14 title XX social services provided in accordance with the provisions
15 of the federal social security act and the social services law to
16 children or their families whose income is less than 200 percent of
17 the federal poverty level applicable to the family size involved.
18 Any funds transferred at a district's request to the office of chil-
19 dren and family services federal health and human services fund -
20 265 local assistance, federal day care account shall be made avail-
21 able to the district for use for eligible child care expenditures in
22 accordance with the applicable provisions of federal law and regu-
23 lations relating to federal funds included in the state block grant
24 for child care and in accordance with applicable state law and regu-
25 lations of the office of children and family services. Any claims
26 made by a social services district for expenditures made for child
27 care during a particular federal fiscal year, other than claims made
28 under title XX of the federal social security act, shall be counted
29 against the social services district's block grant for child care
30 for that federal fiscal year. Each social services district must
31 certify to the department of family assistance by June 30, 2008 the
32 amount of funds it wishes to have transferred under this provision.
33 If there is any transfer authority remaining under federal law and
34 regulation after the office of temporary and disability assistance
35 transfers all of the funds certified by the districts by June 30,
36 2008 to be so transferred, the department of family assistance may
37 provide additional transfer authority to those districts that trans-
38 ferred the maximum allowable amount. Prior to the transfer of funds
39 pursuant to this appropriation, the office of temporary and disabil-
40 ity assistance shall determine the availability of such funding and,
41 subject to approval of the director of the budget, take necessary
42 steps to notify the department of health and human services and the
43 office of children and family services of the transfer of funding
44 for purposes contained in this appropriation
45 654,000,000 (re. \$81,394,000)
46 For allocation to local social services districts, notwithstanding any
47 inconsistent provision of law, and without state or local financial
48 participation, for costs of operating 2008 summer youth programs
49 providing full wage subsidy paid summer employment and associated
50 supportive services to eligible individuals with families under the
51 state plan for the temporary assistance for needy families block

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1 grant whose incomes do not exceed 200 percent of the federal poverty
2 level, provided that such services to eligible persons not in
3 receipt of public assistance shall not constitute "assistance" under
4 applicable federal regulations, and provided further that no more
5 than 15 percent of the funds made available herein may be used for
6 program administration. Notwithstanding any other inconsistent law
7 to the contrary, the commissioner of any department of social
8 services may assign all or a portion of moneys appropriated herein
9 on behalf of such department of social services to the workforce
10 investment board designated by such commissioner and upon receipt of
11 such monies, any such workforce investment board shall be obligated
12 to utilize such funds consistent with the purposes of this appropri-
13 ation.

14 Funds appropriated herein shall be allocated to local social services
15 districts in accordance with a methodology that shall be based on
16 allocations for the prior state fiscal year and on a district's
17 relative share of persons aged 14 to 20 living in households whose
18 incomes do not exceed 200 percent of the federal poverty level. At
19 the request of local social services districts, funds not used for
20 costs of the summer youth program, including those costs related to
21 the increase to the state minimum wage, may be transferred to the
22 credit of the district's allocation of the flexible fund for family
23 services; provided, however, that a minimum of \$32,000,000 will be
24 used for the 2008 summer youth program
25 35,000,000 (re. \$302,000)

26 For allocation to local social services districts to first provide
27 intensive case services to families who are in receipt of public
28 assistance and whose cases are in sanction status due to non-compli-
29 ance with participation in countable federal work activities. Such
30 services shall include, but not be limited to, clarification of
31 information regarding the reason for the sanction and the methods
32 for curing the sanction, a needs assessment regarding non-compliance
33 that addresses barriers to compliance, assessment of any material
34 needs that require immediate attention, and the development of a
35 plan to bring the family into compliance, including information
36 about any community-based services that may help to address the
37 family's needs and help to bring the family into compliance, in no
38 instance shall such services include activities conducted by local
39 social services districts for fraud detection purposes. Such
40 services may be provided through mailed notices, office appoint-
41 ments, home visits, or telephone contact, provided, however, that
42 local districts shall use alternative means for contacting families,
43 such as telephone contact or home visits, if the family is not
44 responsive to letters requiring them to attend an office appoint-
45 ment. In the event that all sanctioned cases have been adequately
46 addressed, similar intensive case services may be provided to other
47 families who are in receipt of public assistance and who, although
48 not in sanction status, are not meeting the requirements of section
49 335-b of the social services law. Local districts that seek to
50 obtain a portion of the available funds must submit a plan to the
51 office of temporary and disability assistance by July 31, 2008, that

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includes a description of how intensive case services will be provided to families in sanction status, including other families not in sanction status and not meeting countable federal work activity requirements. The office of temporary and disability assistance shall complete the approval process for such plans and determine and release each approved district's allocation by September 1, 2008. Allocation of such funds shall be based solely upon the number of temporary assistance cases that are not in compliance with required participation in countable federal work activities in each local social services district with an approved plan as a percentage of such cases statewide in districts with approved plans
3,000,000 (re. \$3,000,000)

For services and expenses related to providing additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$880,000 shall be available to community colleges and \$1,080,000 shall be available to state operated campuses. Funds appropriated herein may be transferred to the office of children and family services for such services
1,960,000 (re. \$493,000)

For services and expenses related to providing additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$560,000 shall be available to community colleges and \$880,000 shall be available to senior colleges. Funds appropriated herein may be transferred to the office of children and family services for such services
1,440,000 (re. \$1,440,000)

For services and expenses related to the provision of non-residential domestic violence services to eligible individuals and families whose incomes do not exceed 200 percent of the federal poverty level. Such funds may be suballocated or otherwise made available to the office of children and family services. Local social services districts are encouraged to collaborate with non-profit providers in the provision of such services ... 3,000,000 (re. \$300,000)

For the services of programs providing literacy training and English-as-a-second-language instruction to individuals and families who, upon determination of eligibility for such services, are in receipt of public assistance and are eligible for services under the temporary assistance for needy families block grant who lack a literacy level equivalent to the ninth month of the eighth grade or have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test. Providers may include community colleges or, in counties outside of New York city, may also include BOCES or local school districts which have experience operating state or federally funded literacy and/or English proficiency programs. These providers may provide services directly or subcontract to organizations similarly experienced
500,000 (re. \$500,000)

For the services of programs including but not limited to, workplace literacy instruction and intergenerational education models, designed to increase the literacy and work preparedness of eligible individuals and families under the state plan for the federal tempo-

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1 rary assistance to needy families block grant whose incomes do not
 2 exceed 200 percent of the federal poverty level, provided, that such
 3 funds may be awarded to applicants without prior experience operat-
 4 ing literacy programs ... 500,000 (re. \$500,000)
 5 For the services of programs which offer English-as-a-second-language
 6 instruction for eligible individuals and families under the state
 7 plan for the federal temporary assistance for needy families block
 8 grant whose incomes do not exceed 200 percent of the federal poverty
 9 level. Such monies may be awarded to applicants without prior expe-
 10 rience operating English-as-a-second-language instruction programs,
 11 and shall be used for programs operated by not-for-profit organiza-
 12 tions that operate in a geographic area with a high concentration of
 13 individuals and families eligible for services under the federal
 14 temporary assistance for needy families block grant and that provide
 15 such services and programs in a manner that appropriately addresses
 16 the specific linguistic and cultural needs of the participants. To
 17 the extent feasible, preference shall be given to applicants who
 18 will certify that a portion of their curriculum will address
 19 language skill needs of non-English speaking workers as they relate
 20 to workplace safety issues
 21 1,000,000 (re. \$1,000,000)
 22 For services of the BRIDGE program, provided however, that, unless
 23 otherwise determined by the director of the budget, the rate of
 24 state financial participation shall be the same rates as required in
 25 the month immediately preceding December, 1996. Funds shall be made
 26 available and/or suballocated to the state university of New York
 27 for services and expenditures of the BRIDGE program and may be
 28 transferred to the state university of New York for personal and
 29 nonpersonal service costs and other expenses incurred in administer-
 30 ing the provision of such services to eligible individuals and fami-
 31 lies. A portion of the funds may be transferred to the office of
 32 temporary and disability assistance state operations for personal
 33 and nonpersonal service costs incurred by the office in administer-
 34 ing the program. Funds made available therein shall be used for
 35 services to individuals and families who, upon determination of
 36 eligibility for such program, are receiving public assistance bene-
 37 fits under the state plan for the temporary assistance for needy
 38 families block grant or whose public assistance case includes a
 39 dependent child under the age of 18 or under the age of 19 if the
 40 child is attending secondary school and is in receipt of safety net
 41 assistance; provided, however, that the BRIDGE program may allocate
 42 up to 80 percent of such funds to individuals and families not in
 43 receipt of public assistance but eligible for other TANF benefits
 44 whose incomes do not exceed 200 percent of the federal poverty level
 45 ... 8,503,000 (re. \$4,615,000)
 46 For services related to the provision of transportation services to
 47 eligible individuals and families under the state plan for the
 48 temporary assistance for needy families block grant whose incomes do
 49 not exceed 200 percent of the federal poverty level, for the purpose
 50 of transportation to and from employment or other allowable activ-
 51 ities; provided however, that unless the eligible individual or

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1 family is in receipt of public assistance, receipt of such transpor-
2 tation services may not constitute assistance under federal regu-
3 lations governing the temporary assistance for needy families block
4 grant. Such amount shall be available for distribution to social
5 services districts and may be made available and/or suballocated to
6 the department of transportation for services and expenses of the
7 above services ... 2,200,000 (re. \$1,080,000)
8 For services of wheels for work programs to assist such eligible indi-
9 viduals and families to procure, repair, finance, and/or insure
10 vehicles needed for transportation to and from employment or allow-
11 able work activities to attain or maintain self-sufficiency
12 4,000,000 (re. \$1,603,000)
13 For services in accordance with a memorandum of understanding between
14 the state education department, office of vocational and educational
15 services for individuals with disabilities (VESID) and the office of
16 temporary and disability assistance, for work activities for eligi-
17 ble individuals and families under the state plan for the federal
18 temporary assistance for needy families block grant whose incomes do
19 not exceed 200 percent of the federal poverty level, and to provide
20 comprehensive, intensive services to assist such individuals with
21 disabilities in achieving employment. To the extent allowable, such
22 allocation shall be used for work activities that can be credited
23 toward the participation rate requirements set forth in the federal
24 personal responsibility and work opportunity reconciliation act of
25 1996 ... 1,500,000 (re. \$1,500,000)
26 For the services of a wage subsidy demonstration program for eligible
27 individuals and families under the state plan for the federal tempo-
28 rary assistance for needy families block grant whose incomes do not
29 exceed 200 percent of the federal poverty level. Eligible not-for-
30 profit community based organizations in social services districts
31 shall administer a program that enables employers to offer subsi-
32 dized employment, including but not limited to, expanded supportive
33 transitional work activities for such eligible individuals and fami-
34 lies consistent with the provisions of section 336-e and section
35 336-f of the social services law, as applicable. Provided that, of
36 the \$4,000,000, not less than \$2,500,000 shall be for programs in
37 social services districts with a population in excess of two
38 million. Preference shall be given to proposals that include
39 provisions for job retention, case management and job placement
40 services. Participation in the program by such eligible individuals
41 and families shall be limited to one year. Participating employers
42 shall make reasonable efforts to retain individuals served by the
43 program ... 4,000,000 (re. \$2,578,000)
44 For services related to a supportive housing program for families and
45 for young adults age 18 to 25, who are eligible for benefits under
46 the state plan for the federal temporary assistance for needy fami-
47 lies block grant, whose incomes do not exceed 200 percent of the
48 federal poverty level and, unless in receipt of public assistance,
49 whose participation in such a program would not constitute "assist-
50 ance" under federal temporary assistance for needy families block
51 grant regulations. Such supportive housing program shall be designed

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to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with multiple barriers to employment and housing stability; families at risk for foster care placement; and those that are reunited after placements. Eligible young adults shall include: young adults aging out of the foster care system; runaway and homeless youth; and youth subject to criminal charges who are at risk for incarceration. Provided that, of the \$5,000,000 up to \$1,000,000 shall be available to continue existing services or to expand services provided to eligible young adults ... 5,000,000 (re. \$2,670,000)

For services related to the homelessness intervention program for eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. These funds shall be available to not-for-profit organizations designed to provide services to prevent homelessness or to secure permanent housing, including but not limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to stabilize households, and relocation assistance ... 4,000,000 (re. \$2,835,000)

For services of programs, in social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless who are eligible for benefits under the state plan for the temporary assistance for needy families block grant and whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services ... 1,000,000 (re. \$52,000)

For transfer to the credit of the office of children and family services federal health and human services fund - 265 state operations or federal health and human services fund - 265 local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services

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allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance take necessary steps to notify the department of health and human services of the transfer of funding.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
356,300,000 (re. \$390,000)

For the continuation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) be provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost of this pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by

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the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the social services district making the subsidy payment.

For transfer consistent with transfer authority contained in a chapter of the laws of 2008 enacting the executive budget to credit the office of children and family services federal health and human services fund-265 local assistance, federal day care account for the child care facilitated enrollment pilot programs. Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for expenses associated with the continued operation of the child care facilitated enrollment pilot program in the Capital Region-Oneida for working families residing in the Capital Region-Oneida with income up to two hundred seventy-five percent of the federal poverty level. Of the amount appropriated herein, \$1,750,000 shall be made available for this Capital Region-Oneida project.

Provided however that, up to \$175,000 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than two hundred percent but at or less than two hundred seventy-five percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2008, provided that if such report is not received by November 30, 2008, reimbursement for administrative costs shall be either reduced or withheld, and fail-

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ure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrative cost, including the cost of the development of the evaluation of the pilot programs, shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through this pilot initiative in the Capital Region-Oneida provided however a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support.

Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments made from April 1, 2008 through March 31, 2009 in accordance with the fee schedule of the social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2008 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the senate chair of the committee on social services, children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion

1,750,000 (re. \$1,579,000)

For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transpor-

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1 tation to and from employment or other allowable work activities ...
2 125,000 (re. \$125,000)
3 For services related to the continuation of displaced homemaker
4 services. Such funds may be available to provide displaced homemaker
5 services to eligible individuals and families whose incomes do not
6 exceed 200 percent of the federal poverty level, provided that such
7 services to eligible persons not in receipt of public assistance
8 shall not constitute "assistance" under applicable federal regu-
9 lations, and may be used for state agency contractors, or aid to
10 social services districts, provided, further, that no more than ten
11 percent of the funds made available herein may be used for program
12 administration at each individual displaced homemaker center. Each
13 program administrator shall prepare and submit an annual report by
14 December 1, 2008, to the office of temporary and disability assist-
15 ance, the chair of the senate committee on social services, children
16 and families and the assembly chair of the committee on social
17 services, on the summary of activities, including but not limited to
18 the number of eligible recipients, and the outcome for each recipi-
19 ent together with a summary of revenues and expenses including all
20 salaries ... 2,129,000 (re. \$207,000)
21 For services related to the development of technology assisted learn-
22 ing programs at the educational opportunity centers. Such funds may
23 be transferred, suballocated or otherwise made available in accord-
24 ance with a memorandum of understanding between the office of tempo-
25 rary and disability assistance and the state university of New York.
26 Provided, however, that funds appropriated herein shall be used to
27 provide basic educational skills, job readiness training, and occu-
28 pational training to program participants who are eligible individ-
29 uals and families under the state plan for the federal temporary
30 assistance for needy families block grant whose incomes do not
31 exceed 200 percent of the federal poverty level. Of the funds appro-
32 priated herein, up to \$500,000 shall be available without state or
33 local financial participation for the development of technology
34 assisted learning programs provided by community based organizations
35 which serve eligible individuals living with HIV/AIDS
36 7,000,000 (re. \$7,000,000)
37 For services of the John "Jack" Kennedy Program for the Building and
38 Construction Trades Council of Nassau and Suffolk Counties to
39 continue the welfare to work program for individuals and families
40 eligible services under the state plan for temporary assistance for
41 needy families block grant whose incomes do not exceed 200 percent
42 of the federal poverty level, providing apprenticeship recruitment
43 and transition ... 750,000 (re. \$750,000)
44 For services of the NYS AFL-CIO Workforce Development Institute to
45 provide education and training programs in collaboration with New
46 York state community colleges ... 400,000 (re. \$400,000)
47 For services, notwithstanding any inconsistent provision of law, and
48 without state or local financial participation, of the career path-
49 ways program for not for profit, community based agencies providing
50 coordinated, comprehensive employment services beyond the level
51 currently funded by social services districts to eligible individ-

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uals and families under the state plan for the federal temporary assistance to needy families block grant, whose incomes do not exceed two hundred percent of the federal poverty level and, unless in receipt of public assistance, whose participation in such a program would not constitute "assistance" under federal temporary assistance for needy families block grant regulations. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable temporary assistance for needy families eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated herein up to \$75,000 may be transferred to the office of temporary and disability assistance state operation appropriation for personal and non-personal service costs incurred by the agency in administering such program. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for

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the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 2,500,000 (re. \$2,151,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund - 265, federal day care account to continue operation of and support existing enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,500,000 shall be made available for Monroe county, and \$7,605,757 shall be made available for all other projects. Up to \$150,000 shall be made available to the current designated administrator in the county of Monroe or to a successor administrator designated by the current administrator to administer such county's program and to implement a plan approved by the office of children and family services; and up to \$760,576 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chair of the senate committee on children and families and social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred

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the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2008, provided that if such report is not received by October 1, 2008, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein.

The total number of slots for pilot programs located within the city of New York shall not exceed one thousand by March 31, 2009. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots, which shall be accomplished through an attrition rate of at least four percent per month effective April 1, 2008 and continuing through March 31, 2009. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments made from April 1, 2008 through March 31, 2009 for the New York city pilot and for subsidy payments made from January 1, 2009 through December 31, 2009 for the Monroe County pilot in accordance with the fee schedule of the social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the City of New York, the administration for children's services, and the Legislature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall

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1 provide technical assistance to the pilot program to assist with
2 project administration and timely coordination of the monthly claim-
3 ing process. Notwithstanding any other provision of law, any pilot
4 programs maintained herein may be terminated if the administrator
5 for such programs mismanages such programs, by engaging in actions
6 including but not limited to, improper use of funds, providing for
7 child care subsidies in excess of the amount the subsidy funding
8 appropriated herein can support, and failing to submit claims for
9 reimbursement in a timely fashion
10 9,105,757 (re. \$3,949,000)

11 The appropriation made by chapter 53, section 1, of the laws of 2008, as
12 amended by chapter 53, section 1, of the laws of 2009, is hereby
13 amended and reappropriated to read:

14 For the continuation of the pilot program known as the Senate facili-
15 tated enrollment program in that portion of Queens county (known as
16 the Senate Queens County Childcare District) which shall expand
17 access to child care subsidies for working families with income up
18 to 275 percent of the federal poverty level. A portion of the funds
19 shall be provided to the Consortium for Worker Education, Inc. to
20 act or continue to act as the administrator to implement the program
21 proposed by the union child care coalition of the NYS AFL-CIO and
22 approved by the office of children and family services. The adminis-
23 trative cost of this pilot program shall not exceed ten percent of
24 the funds available for this purpose. The remaining portion of the
25 funds shall be allocated by the office of children and family
26 services to the local social services district where the recipient
27 families reside as determined by the project administrator based on
28 projected need and cost of providing child care subsidies payment to
29 working families enrolled through the pilot initiative. Child care
30 subsidies paid on behalf of eligible families shall be reimbursed at
31 the actual cost of care up to the applicable market rate for the
32 district in which child care is provided and in accordance with the
33 fee schedule of the social services district making the subsidy
34 payment.

35 For transfer consistent with transfer authority contained in a chapter
36 of the laws of 2008 enacting the executive budget to credit the
37 office of children and family services federal health and human
38 services fund-265 local assistance, federal day care account for the
39 child care facilitated enrollment pilot programs. Notwithstanding
40 any inconsistent provision of law, the funds appropriated herein
41 shall be available for expenses associated with the continued opera-
42 tion of the child care facilitated enrollment pilot programs which
43 expand access to child care subsidies for working families residing
44 or employed in the senate designated portion of Queens with income
45 up to two hundred seventy-five percent of the federal poverty level.

46 Of the amount appropriated herein, \$1,000,000 shall be made available
47 for the senate designated portion of Queens. Provided however that
48 up to \$100,000 shall be made available to the Consortium for Worker
49 Education, Inc., or other designated administrator, to administer
50 such county's program in accordance with a plan approved by the

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1 office of children and family services for the pilot programs in the
2 senate designated portion of Queens in consultation with the advi-
3 sory council.

4 The administrator shall prepare and submit to the office of children
5 and family services, the chair of the senate committee on social
6 services, children and families, the chair of the senate labor
7 committee, the assembly committee on children and families, and the
8 assembly committee on social services, an evaluation of this pilot
9 program with recommendations.

10 Such evaluation shall include available information regarding the
11 pilot programs or participants in the pilot programs, including but
12 not limited to: the number of income-eligible children of working
13 parents with income greater than two hundred percent but at or less
14 than two hundred seventy-five percent of the federal poverty level,
15 the ages of the children served by the project, the number of fami-
16 lies served by the project who are in receipt of family assistance,
17 the factors that parents considered when searching for child care,
18 the factors that barred the families' access to child care assist-
19 ance prior to their enrollment in the facilitated enrollment
20 program, the number of families who receive a child care subsidy
21 pursuant to this program who choose to use such subsidy for regu-
22 lated child care, and the number of families who receive a child
23 care subsidy pursuant to this program who choose to use such subsidy
24 to receive child care services provided by a legally exempt provid-
25 er.

26 Such report shall be submitted by the applicable project administra-
27 tor, on or before November 1, 2008, provided that if such report is
28 not received by November 30, 2008, reimbursement for administrative
29 costs shall be either reduced or withheld, and failure of an admin-
30 istrator to submit a timely report may jeopardize such administra-
31 tor's program from receiving funding in future years.

32 The administrative cost, including the cost of the development of the
33 evaluation of the pilot programs, shall not exceed ten percent of
34 the funds available for this purpose. The remaining portion of the
35 funds shall be allocated by the office of children and family
36 services to the local social services districts where the recipient
37 families reside as determined by the project administrator based on
38 projected needs and cost of providing child care subsidy payments to
39 working families enrolled in the child care subsidy program through
40 the pilot initiative, provided however a local social services
41 district located in a city with a population of one million or more,
42 shall not reimburse subsidy payments in excess of the amount the
43 subsidy funding appropriated herein can support.

44 Child care subsidies paid on behalf of eligible families shall be
45 reimbursed at the actual cost of care up to the applicable market
46 rate for the district in which the child care is provided, for
47 subsidy payments made from [August 1,] APRIL 1, 2008 through [July
48 31,] MARCH 31, 2009 in accordance with the fee schedule of the
49 social services district making the subsidy payments. The adminis-
50 trator for this pilot project is required to submit monthly reports
51 that provide current enrollment and information including, but not

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limited to, the amount of the approved subsidy level, the level of co-payment by the social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the senate chairs of the committee on social services, children and families, the senate committee on labor, the assembly chairs of the committee on children and families, the assembly committee on social services, the local social services district and for projects located in a city having a population of one million or more to the administration for children's services. Provided however that if such monthly reports are not received from an administrator, reimbursement for administrative cost shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process.

Notwithstanding any other provision of law, the pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 1,000,000 (re. \$900,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, to the specialized services program is hereby transferred and reappropriated to the employment and economic support program:

For enhanced services to refugees, asylees and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state. Services funded through this appropriation shall be made available only to individuals and families eligible for benefits under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level and, unless such eligible individual or family is also in receipt of family assistance benefits, shall not constitute "assistance" as defined in federal regulations. Funds appropriated herein shall, to the extent permitted by federal law and regulations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual

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awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to \$1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations ... 1,425,000 (re. \$67,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the temporary and disability assistance program is hereby transferred and reappropriated to the employment and economic support program:

For services and expenses under the temporary assistance for needy families block grant, including but not limited to the family assistance program, emergency assistance to families program, safety net program, and other eligible public assistance expenses.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance office of temporary and disability assistance and office of children and family services federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Funds appropriated herein, as matched by state and local funds in accordance with section 153 of the social services law, may be used to provide rent supplements at local option to family assistance households and to cases that include a child in receipt of safety net assistance in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Amounts appropriated herein shall, subject to the approval of the director of the budget, be used to reimburse social services districts for 100 percent of the expenditures for foster care made on and after October 1, 2006 provided to children eligible for emergency assistance for families, other than juvenile justice services and other than tuition costs for foster care children who are eligible for emergency assistance for families and are in the custody of

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the commissioner of any local social services district with a population in excess of 2,000,000 persons and, subject to the approval of the director of the budget, the commissioner of children and family services, in consultation with the commissioner of labor and the commissioner of temporary and disability assistance, may exclude foster care and foster care administration costs incurred on behalf of children in foster care placements who are at least 19 years of age.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance, upon consultation with the commissioner of the office of children and family services and subject to the approval of the director of the budget, shall reduce federal financial participation in the cost of eligible public assistance expenses, including but not limited to, the family assistance program, the emergency assistance for families program and their administration paid to social services districts by the amount of federal financial participation received by each district for foster care pursuant to this provision and shall require each district to be responsible for 100 percent of the additional non-federal cost that results from such reduction in federal financial participation in an amount not to exceed the actual amount of federal temporary assistance to needy families funds for foster care provided to children eligible for emergency assistance for families pursuant to this appropriation. The commissioner of the office of temporary and disability assistance may require each social services district to make necessary adjustments in claims for eligible public assistance expenses to effectuate the reduction in federal financial participation required herein.

Notwithstanding section 153 of the social services law and any other inconsistent provision of the social services law or this chapter, the commissioner of the office of temporary and disability assistance may not reduce federal financial participation in local administrative expenses for a social services district until the reduction in federal financial participation in all other expenditures for such public assistance programs has been reduced by 95 percent of estimated expenditures otherwise eligible for federal financial participation unless otherwise waived by the commissioner ... 1,103,182,000 (re. \$351,425,000)

For allocation to local social services districts, notwithstanding any inconsistent provision of law, and without state or local financial participation, for costs of operating 2007 summer youth programs providing full wage subsidy paid summer employment and associated supportive services to eligible individuals with families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations, and provided further that no more than 15 percent of the funds made available herein may be used for program administration. Funds appropriated herein shall be allocated

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1 to local social services districts in accordance with a methodology
2 that shall be based on allocations for the prior state fiscal year
3 and on a district's relative share of persons aged 14 to 20 living
4 in households whose incomes do not exceed 200 percent of the federal
5 poverty level. At the request of social services districts, a
6 portion of the funds so appropriated may be retained by the office
7 of temporary and disability assistance for the continuation of
8 state-wide summer youth contracts or to provide centralized adminis-
9 trative services, including but not limited to issuing requests for
10 proposals, entering into and processing contracts, and providing
11 vendor payments. At the request of local social services districts,
12 funds not used for costs of the summer youth program, including
13 those costs related to the increase to the state minimum wage, may
14 be transferred to the credit of the district's allocation of the
15 flexible fund for family services; provided, however, that a minimum
16 of \$32,000,000 will be used for the 2007 summer youth program
17 35,000,000 (re. \$400,000)
18 For allocation to local social services districts to first provide
19 intensive case services to families who are in receipt of public
20 assistance and whose cases are in sanction status due to noncompli-
21 ance with participation in countable federal work activities. Such
22 services shall include, but not be limited to, clarification of
23 information regarding the reason for the sanction and the methods
24 for curing the sanction, a needs assessment regarding non-compliance
25 that addresses barriers to compliance, assessment of any material
26 needs that require immediate attention, and the development of a
27 plan to bring the family into compliance, including information
28 about any community-based services that may help to address the
29 family's needs and help to bring the family into compliance. Such
30 services may be provided through mailed notices, office appoint-
31 ments, home visits, or telephone contact, provided, however, that
32 local districts shall use alternative means for contacting families,
33 such as telephone contact or home visits, if the family is not
34 responsive to letters requiring them to attend an office appoint-
35 ment. In the event that all sanctioned cases have been adequately
36 addressed, similar intensive case services may be provided to other
37 families who are in receipt of public assistance and who, although
38 not in sanction status, are not meeting the requirements of section
39 335-b of the social services law. Local districts that seek to
40 obtain a portion of the available funds must submit a plan to the
41 office of temporary and disability assistance by July 31, 2007, that
42 includes a description of how intensive case services will be
43 provided to families in sanction status, including other families
44 not in sanction status and not meeting countable federal work activ-
45 ity requirements. The office of temporary and disability assistance
46 shall complete the approval process for such plans and determine and
47 release each approved district's allocation by September 1, 2007.
48 Allocation of such funds shall be based solely upon the number of
49 temporary assistance cases that are not in compliance with required
50 participation in countable federal work activities in each local
51 social services district with an approved plan as a percentage of

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1 such cases statewide in districts with approved plans
2 14,000,000 (re. \$1,204,000)
3 For services and expenses of programs providing literacy training and
4 English as a second language instruction to individuals and families
5 who, upon determination of eligibility for such services, are in
6 receipt of public assistance and are eligible for services under the
7 temporary assistance for needy families block grant who lack a
8 literacy level equivalent to the ninth month of the eighth grade or
9 have English language proficiency equal to a score of 34 or less on
10 the NYS PLACE test or an equivalent score on a comparable test.
11 Providers may include community colleges or, in counties outside of
12 New York city, may also include BOCES or local school districts
13 which have experience operating state or federally funded literacy
14 and/or English proficiency programs. These providers may provide
15 services directly or subcontract to organizations similarly experi-
16 enced ... 1,000,000 (re. \$917,000)
17 For services and expenses of programs including but not limited to,
18 workplace literacy instruction and intergenerational education
19 models, designed to increase the literacy and work preparedness of
20 eligible individuals and families under the state plan for the
21 federal temporary assistance to needy families block grant whose
22 incomes do not exceed 200 percent of the federal poverty level,
23 provided, that such funds may be awarded to applicants without prior
24 experience operating literacy programs
25 1,000,000 (re. \$1,000,000)
26 For services and expenses of programs which offer English as a second
27 language instruction for eligible individuals and families under the
28 state plan for the federal temporary assistance for needy families
29 block grant whose incomes do not exceed 200 percent of the federal
30 poverty level. Such monies may be awarded to applicants without
31 prior experience operating English as a second language instruction
32 programs, and shall be used for programs operated by not-for-profit
33 organizations that operate in a geographic area with a high concen-
34 tration of individuals and families eligible for services under the
35 federal temporary assistance for needy families block grant and that
36 provide such services and programs in a manner that appropriately
37 addresses the specific linguistic and cultural needs of the partic-
38 ipants. To the extent feasible, preference shall be given to appli-
39 cants who will certify that a portion of their curriculum will
40 address language skill needs of non-English speaking workers as they
41 relate to workplace safety issues
42 2,000,000 (re. \$1,308,000)
43 For services and expenses of wheels for work programs to assist such
44 eligible individuals and families to procure, repair, finance,
45 and/or insure vehicles needed for transportation to and from employ-
46 ment or allowable work activities to attain or maintain self-suffi-
47 ciency ... 4,000,000 (re. \$209,000)
48 For services and expenses related to the Rochester-Genesee Regional
49 Transportation Authority for the provision of transportation
50 services to eligible individuals and families under the state plan
51 for the temporary assistance for needy families block grant whose

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1 incomes do not exceed 200 percent of the federal poverty level, for
2 the purpose of transportation to and from employment or other allow-
3 able activities; provided however, that unless the eligible individ-
4 ual or family is in receipt of public assistance, receipt of such
5 transportation services may not constitute assistance under federal
6 regulations governing the temporary assistance for needy families
7 block grant ... 2,000,000 (re. \$149,000)
8 For services and expenses related to the Centro of Oneida for the
9 implementation of programs, or the provision of additional transpor-
10 tation services to such eligible individuals and families, for the
11 purpose of transportation to and from employment or other allowable
12 work activities ... 100,000 (re. \$28,000)
13 For services and expenses, in accordance with a memorandum of under-
14 standing between the state education department, office of voca-
15 tional and education department services for individuals with disa-
16 bilities (VESID) and the office of temporary and disability
17 assistance, for work activities for eligible individuals and fami-
18 lies under the state plan for the federal temporary assistance for
19 needy families block grant whose incomes do not exceed 200 percent
20 of the federal poverty level, and to provide comprehensive, inten-
21 sive services to assist such individuals with disabilities in
22 achieving employment. To the extent allowable, such allocation shall
23 be used for work activities that can be credited toward the partic-
24 ipation rate requirements set forth in the federal personal respon-
25 sibility and work opportunity reconciliation act of 1996
26 1,500,000 (re. \$1,500,000)
27 For services and expenses of a wage subsidy demonstration program for
28 eligible individuals and families under the state plan for the
29 federal temporary assistance for needy families block grant whose
30 incomes do not exceed 200 percent of the federal poverty level.
31 Eligible not-for-profit community based organizations in social
32 services districts shall administer a program that enables employers
33 to offer subsidized employment, including but not limited to,
34 expanded supportive transitional work activities for such eligible
35 individuals and families consistent with the provisions of section
36 336-e and section 336-f of the social services law, as applicable.
37 Provided that, of the \$4,000,000, not less than \$2,500,000 shall be
38 for programs in social services districts with a population in
39 excess of 2,000,000. Preference shall be given to proposals that
40 include provisions for job retention, case management and job place-
41 ment services. Participation in the program by such eligible indi-
42 viduals and families shall be limited to one year. Participating
43 employers shall make reasonable efforts to retain individuals served
44 by the program ... 4,000,000 (re. \$1,837,000)
45 For services and expenses related to a supportive housing program for
46 families and for young adults age 18 to 25, who are eligible for
47 benefits under the state plan for the federal temporary assistance
48 for needy families block grant, whose incomes do not exceed 200
49 percent of the federal poverty level and, unless in receipt of
50 public assistance, whose participation in such a program would not
51 constitute "assistance" under federal temporary assistance for needy

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1 families block grant regulations. Such supportive housing program
 2 shall be designed to enhance the employability, self-sufficiency,
 3 and/or family stability of residents, and prevent out-of-wedlock
 4 pregnancies among young adult residents. Eligible families shall
 5 include: homeless families; families at risk of exceeding, and those
 6 that have exceeded, their TANF assistance time limit; families with
 7 multiple barriers to employment and housing stability; families at
 8 risk for foster care placement; and those that are reunited after
 9 placements. Eligible young adults shall include: young adults aging
 10 out of the foster care system; runaway and homeless youths; and
 11 youth subject to criminal charges who are at risk for incarceration.
 12 Provided that, of the \$5,000,000 up to \$1,000,000 shall be available
 13 to continue existing services or to expand services provided to
 14 eligible young adults ... 5,000,000 (re. \$576,000)
 15 For services and expenses related to the homelessness intervention
 16 program for eligible individuals and families under the state plan
 17 for the federal temporary assistance for needy families block grant
 18 whose incomes do not exceed 200 percent of the federal poverty
 19 level. These funds shall be available to not-for-profit organiza-
 20 tions designed to provide services to prevent homelessness or to
 21 secure permanent housing, including but not limited to
 22 landlord/tenant conflict resolution, legal services, outreach and
 23 referral for other eligible services and benefits to stabilize
 24 households, and relocation assistance
 25 4,000,000 (re. \$2,227,000)
 26 For services and expenses of the NYS AFL-CIO Workforce Development
 27 Institute to provide education and training programs in collabor-
 28 oration with New York state community colleges
 29 400,000 (re. \$400,000)

30 The appropriation made by chapter 53, section 1, of the laws of 2007, to
 31 the transitional supports and policy program is hereby transferred
 32 and reappropriated to the employment and economic support program:
 33 For services and expenses of a demonstration program to provide
 34 enhanced services to refugees, asylees and other immigrant popu-
 35 lations eligible for refugee services to assist such individuals and
 36 families to attain economic self-sufficiency and reduce or eliminate
 37 reliance on public assistance benefits as a primary means of
 38 support. Such services shall include, but not be limited to, case
 39 management, English-as-a-second-language, job training and placement
 40 assistance, post-employment services necessary to ensure job
 41 retention, and services necessary to assist the individual and fami-
 42 ly members to establish and maintain a permanent residence in New
 43 York state. Services funded through this appropriation shall be made
 44 available only to individuals and families eligible for benefits
 45 under the state plan for the temporary assistance for needy families
 46 block grant whose incomes do not exceed 200 percent of the federal
 47 poverty level and, unless such eligible individual or family is also
 48 in receipt of family assistance benefits, shall not constitute
 49 "assistance" as defined in federal regulations. Funds appropriated
 50 herein shall, to the extent permitted by federal law and regu-

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lations, be awarded at the discretion of the commissioner of the office of temporary and disability assistance to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period based on the most recent five year data published by the federal department of health and human services office of refugee resettlement or its contractor. Of the amounts appropriated herein, up to \$1,187,500 shall be made available to organizations providing services to refugees settling in New York city and all remaining moneys shall be awarded to organizations providing such services to refugees settling in other geographic locations
1,425,000 (re. \$102,000)

The appropriation made by chapter 53, section 1, of the laws of 2007, to the temporary and disability assistance program, as amended by chapter 53, section 1, of the laws of 2008 is hereby transferred and reappropriated to the employment and economic support program:

Funds appropriated according to the following shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation, provided that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For allocation to local social services districts for the flexible fund for family services ... 654,000,000 (re. \$16,938,000)

For services and expenses related to the advantage afterschool program. Such funds may be suballocated or otherwise made available to the office of children and family services. Of the amounts appropriated herein, subject to the approval of the director of the budget, up to \$475,000 may be transferred to state operations appropriations and suballocated to the office of children and family services for the administrative costs of such program including personal service, fringe benefits and nonpersonal service. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 28,200,000 (re. \$5,169,000)

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1 For services and expenses related to the home visiting program. Such
2 funds may be suballocated or otherwise made available to the office
3 of children and family services. Such funds are to be available
4 pursuant to a plan prepared by the office of children and family
5 services and approved by the director of the budget to continue or
6 expand existing programs with existing contractors that are satis-
7 factorily performing as determined by the office of children and
8 family services, to award new contracts to continue programs where
9 the existing contractors are not satisfactorily performing as deter-
10 mined by the office of children and family services and/or to award
11 new contracts through a competitive process. Services funded through
12 such appropriation shall be made available to families with children
13 whose incomes do not exceed 200 percent of the federal poverty level
14 applicable to the family size involved
15 21,600,000 (re. \$1,942,000)

16 For services and expenses related to the adolescent pregnancy
17 prevention services program. Such funds may be suballocated or
18 otherwise made available to the office of children and family
19 services. Such funds are available pursuant to a plan prepared by
20 the office of children and family services and approved by the
21 director of the budget to continue or expand existing programs with
22 existing contractors that are satisfactorily performing as deter-
23 mined by the office of children and family services, to award new
24 contracts to continue programs where the existing contractors are
25 not satisfactorily performing as determined by the office of chil-
26 dren and family services and/or to award new contracts through a
27 competitive process ... 7,320,000 (re. \$254,000)

28 Notwithstanding any inconsistent provision of law, the funds appropri-
29 ated herein, shall be available for transfer to the federal health
30 and human services fund - 265, federal day care account to continue
31 the child care facilitated enrollment pilot program which expands
32 access to child care subsidies for working families living or
33 employed in Monroe County with income up to 275 percent of the
34 federal poverty level. Such funds may be transferred, suballocated
35 or otherwise made available to the office of children and family
36 services. A portion of the funds shall be provided to The Children's
37 Institute to continue to act as the administrator to implement a
38 plan proposed by New York Union Child Care Coalition (NYUCCC) of the
39 New York State American Federation of Labor-Congress of Industrial
40 Organizations and approved by the office of children and family
41 services. The administrative costs of the pilot program shall not
42 exceed ten percent of the funds available for this purpose. The
43 remaining portion of the funds shall be allocated by the office of
44 children and family services to the local social services districts
45 where the recipient families reside as determined by the project
46 administrator based on projected need and costs of providing child
47 care subsidy payments to working families enrolled in the child care
48 subsidy program through the pilot initiative. Child care subsidies
49 paid on behalf of eligible families shall be reimbursed at the actu-
50 al cost of care up to the applicable market rate for the district in
51 which child care is provided and in accordance with the fee schedule

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1 of the social services district making the subsidy payments
2 1,500,000 (re. \$376,000)
3 Notwithstanding any inconsistent provision of law, the funds appropri-
4 ated herein, shall be available for transfer to the federal health
5 and human services fund - 265, federal day care account to establish
6 or continue the child care facilitated enrollment pilot program
7 which expands access to child care subsidies for working families
8 living or employed in the geographic areas commonly known and
9 referred to as Hollis, Queens Village, Ozone Park, Maspeth, Woodha-
10 ven and Ridgewood in the county of Queens with income up to 275
11 percent of the federal poverty level. Such funds may be transferred,
12 suballocated or otherwise made available to the office of children
13 and family services. A portion of the funds shall be provided to the
14 Consortium for Worker Education, Inc. to act or continue to act as
15 the administrator to implement a plan proposed by the union child
16 care coalition of the New York State American Federation of Labor-
17 Congress of Industrial Organizations and approved by the office of
18 children and family services. The administrative costs of the pilot
19 program shall not exceed ten percent of the funds available for this
20 purpose. The remaining portion of the funds shall be allocated by
21 the office of children and family services to the local social
22 services districts where the recipient families reside as determined
23 by the project administrator based on projected need and costs of
24 providing child care subsidy payments to working families enrolled
25 in the child care subsidy program through the pilot initiative.
26 Child care subsidies paid on behalf of eligible families shall be
27 reimbursed at the actual cost of care up to the applicable market
28 rate for the district in which child care is provided and in accord-
29 ance with the fee schedule of the social services district making
30 the subsidy payments ... 2,000,000 (re. \$1,800,000)
31 Notwithstanding any inconsistent provision of law, the funds appropri-
32 ated herein, shall be available for transfer to the federal health
33 and human services fund - 265, federal day care account to continue
34 the child care facilitated enrollment pilot program which expands
35 access to child care subsidies for working families living or
36 employed in Oneida County and the Capital Region with income up to
37 275 percent of the federal poverty level. Such funds may be trans-
38 ferred, suballocated or otherwise made available to the office of
39 children and family services. A portion of the funds shall be
40 provided to the NYS AFL-CIO Workforce Development Institute to
41 continue as the administrator to implement a plan proposed by the
42 union child care coalition of the New York State American Federation
43 of Labor-Congress of Industrial Organizations and approved by the
44 office of children and family services and to support activities in
45 each site. The administrative costs of the pilot program shall not
46 exceed ten percent of the funds available for this purpose. The
47 remaining portion of the funds shall be allocated by the office of
48 children and family services to the local social services districts
49 where the recipient families reside as determined by the project
50 administrator based on projected need and costs of providing child
51 care subsidy payments to working families enrolled in the child care

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1 subsidy program through the pilot initiative. Child care subsidies
2 paid on behalf of eligible families shall be reimbursed at the actu-
3 al cost of care up to the applicable market rate for the district in
4 which child care is provided and in accordance with the fee schedule
5 of the social services district making the subsidy payments
6 3,500,000 (re. \$2,133,000)
7 For preventive services to eligible individuals and families under the
8 state plan for the federal temporary assistance for needy families
9 block grant whose incomes do not exceed 200 percent of the federal
10 poverty level, including but not limited to: intensive case manage-
11 ment and related services for families with children at risk of
12 foster care placement due to the presence of alcohol and/or
13 substance abuse in the household; family preservation services,
14 centers and programs; foster care diversion demonstrations; and
15 nonprofit provider collaborations with family treatment courts. Such
16 funds are available pursuant to a plan prepared by the office of
17 children and family services and approved by the director of the
18 budget to continue or expand existing programs with existing
19 contractors that are satisfactorily performing as determined by the
20 office of children and family services, to award new contracts to
21 continue programs where the existing contractors are not satisfac-
22 torily performing as determined by the office of children and family
23 services and/or award new contracts through a competitive process.
24 Such funds may be suballocated or otherwise made available to the
25 office of children and family services. Provided that, of the funds
26 appropriated herein, at least \$2,600,000 shall be available for
27 programs providing post adoption services. Of the amounts appropri-
28 ated herein, subject to the approval of the director of the budget,
29 up to \$100,000 may be transferred or suballocated to the office of
30 children and family services for the administrative costs of such
31 program including personal service, fringe benefits and nonpersonal
32 service ... 20,500,000 (re. \$10,582,000)
33 For services and expenses related to the provision of non-residential
34 domestic violence services to eligible individuals and families
35 whose incomes do not exceed 200 percent of the federal poverty
36 level. Such funds may be suballocated or otherwise made available to
37 the office of children and family services. Local social services
38 districts are encouraged to collaborate with non-profit providers in
39 the provision of such services ... 3,000,000 (re. \$68,000)
40 For services and expenses which function as an alternative to incar-
41 ceration for eligible individuals and families under the state plan
42 for the temporary assistance for needy families block grant whose
43 incomes do not exceed 200 percent of the federal poverty level. Such
44 funds may be suballocated or otherwise made available pursuant to a
45 memorandum of understanding with the department of probation and
46 correctional alternatives. Up to \$320,000, without state or local
47 participation, shall be available through transfer or suballocation
48 to other state agencies for administrative costs including personal
49 service and fringe benefits ... 4,000,000 (re. \$2,361,000)
50 For services and expenses of the BRIDGE program, provided however,
51 that, unless otherwise determined by the director of the budget, the

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rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Such funds may be suballocated or otherwise made available pursuant to a memorandum of understanding with the state university of New York for the costs of such program including transfer to state operations appropriations to cover personal and nonpersonal services incurred in the administration of such program. A portion of the funds may be transferred to the office of temporary and disability assistance state operations appropriations for personal and nonpersonal service costs incurred by the agency in administering such program. Funds made available therein shall be used for services to individuals and families who, upon determination of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance; provided, however, that the BRIDGE program may allocate up to 80 percent of such funds to individuals and families not in receipt of public assistance but eligible for other TANF benefits whose incomes do not exceed 200 percent of the federal poverty level
6,503,000 (re. \$694,000)

For services and expenses related to the provision of transportation services to eligible individuals and families under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, for the purpose of transportation to and from employment or other allowable activities; provided however, that unless the eligible individual or family is in receipt of public assistance, receipt of such transportation services may not constitute assistance under federal regulations governing the temporary assistance for needy families block grant. A portion of such funds may be suballocated or otherwise made available pursuant to a memorandum of understanding with the department of transportation. Such amount shall be available for distribution to social services districts
2,200,000 (re. \$452,000)

For services and expenses related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level. Of the funds appropriated herein, up to \$500,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based

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1 organizations which serve eligible individuals living with HIV/AIDS
2 ... 7,000,000 (re. \$1,699,000)
3 For services and expenses of the Jack Kennedy Building and
4 Construction Trades Council of Nassau and Suffolk Counties to
5 continue the welfare to work program for individuals and families
6 eligible for services under the state plan for temporary assistance
7 for needy families block grant whose incomes do not exceed 200
8 percent of the federal poverty level, providing apprenticeship
9 recruitment and transition ... 1,000,000 (re. \$750,000)

10 Special Revenue Funds - Federal / State Operations
11 Federal Health and Human Services Fund - 265
12 Home Energy Assistance Program Account

13 By chapter 53, section 1, of the laws of 2009:

14 For services and expenses related to the low income home energy
15 assistance program. Pursuant to provisions of the federal omnibus
16 budget reconciliation act of 1981, and with the approval of the
17 director of the budget, the amount appropriated herein may be trans-
18 ferred or suballocated to state agencies for administration of the
19 home energy assistance program.
20 Nonpersonal service ... 2,500,000 (re. \$2,500,000)

21 Special Revenue Funds - Federal / Aid to Localities
22 Federal Health and Human Services Fund - 265
23 Home Energy Assistance Program Account

24 The appropriation made by chapter 53, section 1, of the laws of 2009 is
25 hereby amended and reappropriated to read:

26 [For] NOTWITHSTANDING SECTION 97 OF THE SOCIAL SERVICES LAWS, FUNDS
27 APPROPRIATED HEREIN SHALL BE AVAILABLE FOR services and expenses,
28 including payments to public and private agencies and individuals
29 for the low income home energy assistance program provided pursuant
30 to the low income energy assistance act of 1981. Funds appropriated
31 herein, subject to the approval of the director of the budget, may
32 be transferred or suballocated to other state agencies for services
33 and expenses related to the low income home energy assistance
34 program.

35 Notwithstanding any inconsistent provision of the law, the amount
36 herein appropriated may be increased or decreased by interchange
37 with any other appropriation within the office of temporary and
38 disability assistance federal fund - local assistance account with
39 the approval of the director of the budget, who shall file such
40 approval with the department of audit and control and copies thereof
41 with the chairman of the senate finance committee and the chairman
42 of the assembly ways and means committee. A portion of the funds
43 appropriated may be transferred to the state operations account of
44 the office of temporary and disability assistance for services and
45 expenses related to the administration of the low income home energy
46 assistance program. With the approval of the director of the budget
47 a portion of the amount appropriated herein may be transferred or

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1 suballocated to the state office for the aging or the division of
2 housing and community renewal for the administration of the low
3 income home energy assistance program
4 600,000,000 (re. \$308,868,000)

5 By chapter 53, section 1, of the laws of 2008:

6 For services and expenses, including payments to public and private
7 agencies and individuals for the low income home energy assistance
8 program provided pursuant to the low income energy assistance act of
9 1981. Funds appropriated herein, subject to the approval of the
10 director of the budget, may be transferred or suballocated to other
11 state agencies for services and expenses related to the low income
12 home energy assistance program ... 335,000,000 ... (re. \$35,565,000)

13 INFORMATION TECHNOLOGY PROGRAM

14 General Fund / State Operations
15 State Purposes Account - 003

16 By chapter 53, section 1, of the laws of 2009:

17 For services and expenses of operating the welfare management system.
18 No expenditure shall be made from this appropriation without
19 approval by the director of the budget of a comprehensive expendi-
20 ture plan.

21 Contractual services ... 13,420,000 (re. \$8,000,000)

22 For the non-federal share of the design and implementation of modifi-
23 cations and enhancements to the welfare-to-work case management
24 system, the welfare management system, the child support management
25 system and other related systems operated by the office of temporary
26 and disability assistance, the office of children and family
27 services, the department of labor, or the department of health
28 necessary for the successful implementation of the personal respon-
29 sibility and work opportunity reconciliation act of 1996 (P.L.
30 104-193) and the New York state welfare reform act of 1997 (chapter
31 436 of the laws of 1997). Funds may only be made available pursuant
32 to a cost allocation plan submitted to the department of health and
33 human services, the United States department of agriculture and any
34 other applicable federal agency to the extent that such approvals
35 are required by federal statute or regulations or upon determination
36 by the director of the budget that expenditure of these funds is
37 necessary to meet the purposes defined herein. This appropriation
38 shall only be available upon approval of an expenditure plan by the
39 director of the budget.

40 Supplies and materials ... 20,000 (re. \$20,000)

41 Travel ... 10,000 (re. \$10,000)

42 Contractual services ... 5,715,000 (re. \$5,715,000)

43 Equipment ... 1,070,000 (re. \$1,070,000)

44 By chapter 53, section 1, of the laws of 2008:

45 For the non-federal share of the design and implementation of modifi-
46 cations and enhancements to the welfare-to-work case management

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1 system, the welfare management system, the child support management
2 system and other related systems operated by the office of temporary
3 and disability assistance, the office of children and family
4 services, the department of labor, or the department of health
5 necessary for the successful implementation of the personal respon-
6 sibility and work opportunity reconciliation act of 1996 (P.L.
7 104-193) and the New York state welfare reform act of 1997 (chapter
8 436 of the laws of 1997). Funds may only be made available pursuant
9 to a cost allocation plan submitted to the department of health and
10 human services, the United States department of agriculture and any
11 other applicable federal agency to the extent that such approvals
12 are required by federal statute or regulations or upon determination
13 by the director of the budget that expenditure of these funds is
14 necessary to meet the purposes defined herein. This appropriation
15 shall only be available upon approval of an expenditure plan by the
16 director of the budget.

17 Supplies and materials ... 20,000 (re. \$20,000)
18 Travel ... 10,000 (re. \$10,000)
19 Contractual services ... 7,400,000 (re. \$7,400,000)
20 Equipment ... 1,070,000 (re. \$1,070,000)

21 By chapter 53, section 1, of the laws of 2007, as transferred by chapter
22 53, section 1, of the laws of 2009:

23 For the non-federal share of the design and implementation of modifi-
24 cations and enhancements to the welfare-to-work case management
25 system, the welfare management system, the child support management
26 system and other related systems operated by the office of temporary
27 and disability assistance, the office of children and family
28 services, the department of labor, or the department of health
29 necessary for the successful implementation of the personal respon-
30 sibility and work opportunities reconciliation act of 1996 (P.L.
31 104-193) and the New York state welfare reform act of 1997 (chapter
32 436 of the laws of 1997). Funds may only be made available pursuant
33 to a cost allocation plan submitted to the department of health and
34 human services, the United States department of agriculture and any
35 other applicable federal agency to the extent that such approvals
36 are required by federal statute or regulations or upon determination
37 by the director of the budget that expenditure of these funds is
38 necessary to meet the purposes defined herein. This appropriation
39 shall only be available upon approval of an expenditure plan by the
40 director of the budget.

41 Supplies and materials ... 20,000 (re. \$20,000)
42 Travel ... 10,000 (re. \$10,000)
43 Contractual services ... 13,900,000 (re. \$10,900,000)
44 Equipment ... 1,070,000 (re. \$1,070,000)

45 By chapter 53, section 1, of the laws of 2006, as transferred by chapter
46 53, section 1, of the laws of 2009:

47 Maintenance undistributed

48 For the non-federal share of the design and implementation of modifi-
49 cations and enhancements to the welfare-to-work case management

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1 system, the welfare management system, the child support management
2 system and other related systems operated by the office of temporary
3 and disability assistance, the office of children and family
4 services, the department of labor, or the department of health
5 necessary for the successful implementation of the personal respon-
6 sibility and work opportunities reconciliation act of 1996 (P.L.
7 104-193) and the New York state welfare reform act of 1997 (chapter
8 436 of the laws of 1997). Funds may only be made available pursuant
9 to a cost allocation plan submitted to the department of health and
10 human services, the United States department of agriculture and any
11 other applicable federal agency to the extent that such approvals
12 are required by federal statute or regulations or upon determination
13 by the director of the budget that expenditure of these funds is
14 necessary to meet the purposes defined herein. This appropriation
15 shall only be available upon approval of an expenditure plan by the
16 director of the budget ... 14,000,000 (re. \$1,000,000)

17 Special Revenue Funds - Federal / State Operations
18 Federal USDA-Food and Nutrition Services Fund - 261

19 By chapter 53, section 1, of the laws of 2009:

20 For the federal share of the design and implementation of modifica-
21 tions and enhancements to the welfare-to-work case management
22 system, the welfare management system, the child support management
23 system, the electronic benefit transfer system, costs associated
24 with New York city facilities management, and other related systems
25 operated by the office of temporary and disability assistance, the
26 office of children and family services, the department of labor, or
27 the department of health necessary for the successful implementation
28 of the personal responsibility and work opportunity reconciliation
29 act of 1996 (P.L. 104-193) and the New York state welfare reform act
30 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any
31 inconsistent provision of law, this appropriation shall be available
32 for costs heretofore and hereafter to be accrued and to be supported
33 with federal funds including any department of agriculture food and
34 nutrition services grant award properly received by the state during
35 or for a federal fiscal year in which costs can be properly submit-
36 ted for reimbursement to the department of agriculture. Funds may
37 only be made available pursuant to a cost allocation plan submitted
38 to the department of health and human services, the United States
39 department of agriculture and any other applicable federal agency to
40 the extent that such approvals are required by federal statute or
41 regulations. This appropriation shall only be available upon
42 approval of an expenditure plan by the director of the budget for
43 the purposes defined herein ... 10,000,000 (re. \$10,000,000)

44 By chapter 53, section 1, of the laws of 2008:

45 For the federal share of the design and implementation of modifica-
46 tions and enhancements to the welfare-to-work case management
47 system, the welfare management system, the child support management
48 system, the electronic benefit transfer system, costs associated

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with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 10,000,000 (re. \$10,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2009:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any temporary assistance to needy families block grant award properly received by the state during or for a federal fiscal year in which such costs can be properly submitted for reimbursement to the department of health and human services. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein ... 25,000,000 (re. \$25,000,000)

By chapter 53, section 1, of the laws of 2008:

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1 For the federal share of the design and implementation of modifica-
2 tions and enhancements to the welfare-to-work case management
3 system, the welfare management system, the child support management
4 system, costs associated with New York city facilities management,
5 and other related systems operated by the office of temporary and
6 disability assistance, the office of children and family services,
7 the department of labor, or the department of health necessary for
8 the successful implementation of the personal responsibility and
9 work opportunity reconciliation act of 1996 (P.L. 104-193) and the
10 New York state welfare reform act of 1997 (chapter 436 of the laws
11 of 1997). Notwithstanding any inconsistent provision of law, this
12 appropriation shall be available for costs heretofore and hereafter
13 to be accrued and to be supported with federal funds including any
14 temporary assistance to needy families block grant award properly
15 received by the state during or for a federal fiscal year in which
16 such costs can be properly submitted for reimbursement to the
17 department of health and human services. Funds may only be made
18 available pursuant to a cost allocation plan submitted to the
19 department of health and human services, the United States depart-
20 ment of agriculture and any other applicable federal agency to the
21 extent that such approvals are required by federal statute or regu-
22 lations. This appropriation shall only be available upon approval of
23 an expenditure plan by the director of the budget for the purposes
24 defined herein ... 25,000,000 (re. \$25,000,000)

25 SPECIALIZED SERVICES PROGRAM

26 General Fund / Aid to Localities
27 Local Assistance Account - 001

28 By chapter 53, section 1, of the laws of 2009:
29 For additional services and expenses for supportive service subsidies
30 for single room occupancy housing ... 800,000 (re. \$800,000)
31 For 75 percent reimbursement of the approved costs for homeless inter-
32 vention program activities pursuant to title 4 of article 2-A of the
33 social services law. Notwithstanding any other inconsistent
34 provision of law, social services districts or contractors, as a
35 condition of receiving such funds herein appropriated, shall provide
36 25 percent cash or in-kind share. Funding provided for herein shall
37 not supplant existing federal, state or local funding
38 2,966,000 (re. \$2,966,000)
39 For additional services and expenses for homeless intervention program
40 activities ... 719,000 (re. \$ 719,000)
41 For services related to programs which assist non-citizens in their
42 attainment of citizenship status. No funds shall be expended from
43 this appropriation until a plan is submitted by the commissioner and
44 approved by the director of the budget. Such funds are to be avail-
45 able for payment of aid heretofore accrued or hereafter to accrue to
46 municipalities. Subject to the approval of the director of the budg-
47 et, such funds shall be available to the office of temporary and

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1 disability assistance net of disallowances, refunds, reimbursements,
2 and credits ... 1,854,000 (re. \$1,629,000)
3 For additional services related to programs which assist non-citizens
4 in their attainment of citizenship status
5 449,000 (re. \$449,000)
6 For enhanced services to refugees, asylees, entrants, certified
7 victims of human trafficking and their family members, precertified
8 victims of human trafficking and their family members and other
9 immigrant populations eligible for refugee services to assist such
10 individuals and families to attain economic self-sufficiency and
11 reduce or eliminate reliance on public assistance benefits as a
12 primary means of support.
13 Such services shall include, but not be limited to, case management,
14 English-as-a-second-language, job training and placement assistance,
15 post-employment services necessary to ensure job retention, and
16 services necessary to assist the individual and family members to
17 establish and maintain a permanent residence in New York state.
18 Funds appropriated herein shall, at the discretion of the commis-
19 sioner of the office of temporary and disability assistance, be
20 awarded to voluntary refugee resettlement agencies and/or local
21 representatives of such agencies currently under contract with the
22 office of temporary and disability assistance to provide services to
23 refugee populations and individual awards shall be made proportion-
24 ately based on the number of refugees each organization resettled in
25 the previous five year period based on the most recent five year
26 data published by the federal department of health and human
27 services office of refugee resettlement or its contractor
28 1,854,000 (re. \$1,854,000)
29 For additional enhanced services to refugees, asylees, entrants,
30 certified victims of human trafficking and their family members,
31 precertified victims of human trafficking and their family members
32 and other immigrant populations eligible for refugee services
33 449,000 (re. \$449,000)
34 For services related to the human trafficking program as established
35 pursuant to chapter 74 of the laws of 2007
36 441,000 (re. \$385,000)

37 By chapter 53, section 1, of the laws of 2009, as amended by chapter
38 502, section 2, of the laws of 2009:
39 Funds appropriated herein shall be available for aid to municipalities
40 and for payments to the federal government for expenditures made
41 pursuant to the social services law and the state plan for individ-
42 ual and family grant program under the disaster relief act of 1974.
43 The amounts appropriated herein shall be available for reimbursement
44 of local district claims only to the extent that such claims are
45 submitted within 24 months of the last day of the state fiscal year
46 in which the expenditures were incurred.
47 Notwithstanding any inconsistent provision of law, in lieu of payments
48 authorized by the social services law, or payments of federal funds
49 otherwise due to the local social services districts for programs
50 provided under the federal social security act or the federal food

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stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals, pursuant to title 2 of article 2-A of the social services law. Subject to a plan approved by the director of the budget, up to \$250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 16,074,000 (re. \$14,064,000)

For additional services and expenses for supportive service subsidies for single room occupancy housing. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 3,553,000 (re. \$3,108,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, to the department of health, AIDS institute program is hereby trans-

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ferred to the office of temporary and disability assistance, specialized services program, and is amended and reappropriated to read:

For [suballocation to the office of temporary and disability assistance for] operational support to projects which have received capital grant awards through the homeless housing assistance program ... 175,000 (re. 175,000)

By chapter 53, section 1, of the laws of 2008:

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 441,000 (re. \$355,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval

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1 with the department of audit and control and copies thereof with the
2 chairman of the senate finance committee and the chairman of the
3 assembly ways and means committee.

4 Of the amount appropriated herein, pursuant to title 2 of article 2-A
5 of the social services law, \$20,880,000 shall be made available for
6 50 percent reimbursement of expenditures made by a social services
7 district or a not-for-profit corporation for supportive service
8 subsidies for single room occupancy housing for homeless individ-
9 uals, provided, however, that the amount of this appropriation
10 available for expenditure and disbursement on and after September 1,
11 2008 shall be reduced by six percent of the amount that was undis-
12 bursed as of August 15, 2008. Subject to a plan approved by the
13 director of the budget, up to \$250,000 of the funds appropriated
14 herein, may be used by the office of temporary and disability
15 assistance through contract, for technical assistance to organiza-
16 tions operating or supervising the operation of a single room occu-
17 pancy program.

18 Of the amount appropriated herein, subject to the approval of the
19 director of the budget, up to \$3,920,000 shall be used to reimburse
20 75 percent of the approved costs for homeless intervention program
21 activities pursuant to title 4 of article 2-A of the social services
22 law, provided, however, that the amount of this appropriation avail-
23 able for expenditure and disbursement on and after September 1, 2008
24 shall be reduced by six percent of the amount that was undisbursed
25 as of August 15, 2008. Notwithstanding any other inconsistent
26 provision of law, social services districts or contractors, as a
27 condition of receiving such funds herein appropriated, shall provide
28 25 percent cash or in-kind share. Funding provided for herein shall
29 not supplant existing federal, state or local funding.

30 Notwithstanding section 153 of the social services law or any other
31 inconsistent provision of law, funds appropriated herein shall be
32 used to reimburse local district adult shelter expenditures such
33 that the total amount reimbursed by the state in 2008-09, as deter-
34 mined or adjusted by the state office of temporary and disability
35 assistance and approved by the director of the budget, does not
36 exceed \$80,343,000 for New York city, or the total amount reimbursed
37 for comparable expenditures in the 2007-08 state fiscal year, which-
38 ever is less. The amount reimbursed for comparable expenditures in
39 2008-09 also shall not exceed the amount as determined and adjusted
40 by the state office of temporary and disability assistance and
41 approved by the director of the budget for reimbursement for compa-
42 rable expenditures in 1990-91 or 1991-92 state fiscal year; in
43 determining or adjusting local district adult shelter expenditures
44 for purposes of calculating reimbursement payable under this appro-
45 priation, the office shall have the authority to restrict transfer
46 of costs between categories including, but not limited to, mainte-
47 nance costs and administrative costs. The office, subject to the
48 approval of the director of the budget, shall reduce the rate of
49 reimbursement for local district adult shelter expenditures as
50 necessary to implement reimbursement limitations set forth above and
51 may approve reimbursement in excess of such limitation for costs

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1 associated with a court mandated plan to improve shelter conditions
2 for medically frail persons and for additional costs incurred as
3 part of a plan to reduce overcrowding in congregate shelters,
4 provided, however, that the total amount of such additional state
5 reimbursement shall not exceed \$10,000,000, provided, however, that
6 the amount of this appropriation available for expenditure and
7 disbursement on and after September 1, 2008 shall be reduced by six
8 percent of the amount that was undisbursed as of August 15, 2008 ...
9 118,880,000 (re. \$8,290,000)

10 For services related to programs which assist non-citizens in their
11 attainment of citizenship status, provided, however, that the amount
12 of this appropriation available for expenditure and disbursement on
13 and after September 1, 2008 shall be reduced by six percent of the
14 amount that was undisbursed as of August 15, 2008. No funds shall be
15 expended from this appropriation until a plan is submitted by the
16 commissioner and approved by the director of the budget. Such funds
17 are to be available for payment of aid heretofore accrued or here-
18 after to accrue to municipalities. Subject to the approval of the
19 director of the budget, such funds shall be available to the office
20 of temporary and disability assistance net of disallowances,
21 refunds, reimbursements, and credits
22 2,450,000 (re. \$360,000)

23 For enhanced services to refugees, asylees, entrants, certified
24 victims of human trafficking and their family members, precertified
25 victims of human trafficking and their family members and other
26 immigrant populations eligible for refugee services to assist such
27 individuals and families to attain economic self-sufficiency and
28 reduce or eliminate reliance on public assistance benefits as a
29 primary means of support, provided, however, that the amount of this
30 appropriation available for expenditure and disbursement on and
31 after September 1, 2008 shall be reduced by six percent of the
32 amount that was undisbursed as of August 15, 2008. Such services
33 shall include, but not be limited to, case management, English-as-a-
34 second-language, job training and placement assistance, post-employ-
35 ment services necessary to ensure job retention, and services neces-
36 sary to assist the individual and family members to establish and
37 maintain a permanent residence in New York state. Funds appropriated
38 herein shall, at the discretion of the commissioner of the office of
39 temporary and disability assistance, be awarded to voluntary refugee
40 resettlement agencies and/or local representatives of such agencies
41 currently under contract with the office of temporary and disability
42 assistance to provide services to refugee populations and individual
43 awards shall be made proportionately based on the number of refugees
44 each organization resettled in the previous five year period based
45 on the most recent five year data published by the federal depart-
46 ment of health and human services office of refugee resettlement or
47 its contractor ... 2,450,000 (re. \$79,000)

48 The appropriation made by chapter 53, section 1, of the laws of 2007, to
49 the transitional supports and policy program is hereby transferred
50 and reappropriated to the specialized services program:

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Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within 24 months of the last day of the state fiscal year in which the expenditures were incurred.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance program, net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the department of family assistance, office of temporary and disability assistance and office of children and family services general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Of the amount appropriated herein, pursuant to title 2 of article 2-A of the social services law, \$19,850,000 shall be made available for 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals. Subject to a plan approved by the director of the budget, up to \$250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$5,000,000 shall be used to reimburse

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75 percent of the approved costs for homeless intervention program activities pursuant to title 4 of article 2-A of the social services law. Notwithstanding any other inconsistent provision of law, social services districts or contractors, as a condition of receiving such funds herein appropriated, shall provide 25 percent cash or in-kind share. Funding provided for herein shall not supplant existing federal, state or local funding.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall be used to reimburse local district adult shelter expenditures such that the total amount reimbursed by the state in 2007-08, as determined or adjusted by the state office of temporary and disability assistance and approved by the director of the budget, does not exceed \$82,263,000 for New York city, or the total amount reimbursed for comparable expenditures in the 2006-07 state fiscal year, whichever is less. The amount reimbursed for comparable expenditures in 2007-08 also shall not exceed the amount as determined and adjusted by the state office of temporary and disability assistance and approved by the director of the budget for reimbursement for comparable expenditures in 1990-91 or 1991-92 state fiscal year; in determining or adjusting local district adult shelter expenditures for purposes of calculating reimbursement payable under this appropriation, the office shall have the authority to restrict transfer of costs between categories including, but not limited to, maintenance costs and administrative costs. The office, subject to the approval of the director of the budget, shall reduce the rate of reimbursement for local district adult shelter expenditures as necessary to implement reimbursement limitations set forth above and may approve reimbursement in excess of such limitation for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and for additional costs incurred as part of a plan to reduce overcrowding in congregate shelters, provided, however, that the total amount of such additional state reimbursement shall not exceed \$10,000,000
120,850,000 (re. \$4,927,000)

For services and expenses of programs to provide assistance to noncitizens to attain citizenship. No funds shall be expended from this appropriation until a plan is submitted by the commissioner and approved by the director of the budget. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department of family assistance, office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits
2,500,000 (re. \$505,000)

For services and expenses of a demonstration program to provide enhanced services to refugees, asylees, entrants, certified victims of human trafficking and their family members, pre-certified victims of human trafficking and their family members and other immigrant populations eligible for refugee services to assist such individuals and families to attain economic self-sufficiency and reduce or elim-

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1 inate reliance on public assistance benefits as a primary means of
2 support. Such services shall include, but not be limited to, case
3 management, English-as-a-second-language, job training and placement
4 assistance, post-employment services necessary to ensure job
5 retention, and services necessary to assist the individual and fami-
6 ly members to establish and maintain a permanent residence in New
7 York state. Funds appropriated herein shall, at the discretion of
8 the commissioner of the office of temporary and disability assist-
9 ance, be awarded to voluntary refugee resettlement agencies and/or
10 local representatives of such agencies currently under contract with
11 the office of temporary and disability assistance to provide
12 services to refugee populations and individual awards shall be made
13 proportionately based on the number of refugees each organization
14 resettled in the previous five year period based on the most recent
15 five year data published by the federal department of health and
16 human services office of refugee resettlement or its contractor
17 2,500,000 (re. \$156,000)

18 The appropriation made by chapter 53, section 1, of the laws of 2007, to
19 the temporary and disability assistance program is hereby trans-
20 ferred and reappropriated to the specialized services program:
21 For services and expenses of the Utica Food Bank
22 150,000 (re. \$83,000)
23 For services and expenses of the homeless shelter health & safety
24 conditions program ... 525,000 (re. \$96,000)

25 Special Revenue Funds - Federal / State Operations
26 Federal Health and Human Services Fund - 265
27 Refugee Resettlement Account

28 By chapter 53, section 1, of the laws of 2009:
29 For services and expenses related to the administration of refugee
30 programs including but not limited to the Cuban-Haitian and refugee
31 resettlement program and the Cuban-Haitian and refugee target
32 assistance program.
33 Personal service ... 1,421,000 (re. \$1,183,000)
34 Nonpersonal service ... 849,000 (re. \$746,000)
35 Fringe benefits ... 666,000 (re. \$564,000)
36 Indirect costs ... 64,000 (re. \$43,000)

37 Special Revenue Funds - Federal / Aid to Localities
38 Federal Health and Human Services Fund - 265
39 Refugee Resettlement Account

40 By chapter 53, section 1, of the laws of 2009:
41 For services related to refugee programs including but not limited to
42 the Cuban-Haitian and refugee resettlement program and the Cuban-
43 Haitian and refugee target assistance program provided pursuant to
44 the federal refugee assistance act of 1980 as amended.
45 Notwithstanding any other provisions of law to the contrary, a portion
46 of the funds appropriated herein may, subject to the approval of the

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1 director of the budget, be made available to support the costs of a
2 demonstration program pursuant to section 358 of the social services
3 law as amended by chapter 436 of the laws of 1997.
4 Funds appropriated herein shall be available for aid to municipalities
5 and for payments to the federal government for expenditures made
6 pursuant to the social services law and the state plan for individ-
7 ual and family grant program under the disaster relief act of 1974.
8 Such funds are to be available for payment of aid heretofore accrued
9 or hereafter to accrue to municipalities. Subject to the approval of
10 the director of the budget, such funds shall be available to the
11 department net of disallowances, refunds, reimbursements, and cred-
12 its.
13 Notwithstanding any inconsistent provision of law, funds appropriated
14 herein, subject to the approval of the director of the budget and in
15 accordance with a memorandum of understanding between the office of
16 temporary and disability assistance and the department of health,
17 may be transferred or suballocated to the department of health for
18 services and expenses related to the refugee health resettlement
19 assessment program ... 25,000,000 (re. \$21,216,000)

20 By chapter 53, section 1, of the laws of 2008:

21 For services related to refugee programs including but not limited to
22 the Cuban-Haitian and refugee resettlement program and the Cuban-
23 Haitian and refugee target assistance program provided pursuant to
24 the federal refugee assistance act of 1980 as amended.
25 Notwithstanding any other provisions of law to the contrary, a portion
26 of the funds appropriated herein may, subject to the approval of the
27 director of the budget, be made available to support the costs of a
28 demonstration program pursuant to section 358 of the social services
29 law as amended by chapter 436 of the laws of 1997.
30 Funds appropriated herein shall be available for aid to municipalities
31 and for payments to the federal government for expenditures made
32 pursuant to the social services law and the state plan for individ-
33 ual and family grant program under the disaster relief act of 1974.
34 Such funds are to be available for payment of aid heretofore accrued
35 or hereafter to accrue to municipalities. Subject to the approval of
36 the director of the budget, such funds shall be available to the
37 department net of disallowances, refunds, reimbursements, and cred-
38 its.
39 Notwithstanding any inconsistent provision of law, funds appropriated
40 herein, subject to the approval of the director of the budget and in
41 accordance with a memorandum of understanding between the office of
42 temporary and disability assistance and the department of health,
43 may be transferred or suballocated to the department of health for
44 services and expenses related to the refugee health resettlement
45 assessment program ... 25,000,000 (re. \$13,236,000)

46 The appropriation made by chapter 53, section 1, of the laws of 2007, to
47 the transitional supports and policy program is hereby transferred
48 and reappropriated to the specialized services program:

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1 For services and expenses of refugee programs including but not limit-
2 ed to the Cuban-Haitian and refugee resettlement program and the
3 Cuban-Haitian and refugee target assistance program provided pursu-
4 ant to the federal refugee assistance act of 1980 as amended.

5 Notwithstanding any other provisions of law to the contrary, a portion
6 of the funds appropriated herein may, subject to the approval of the
7 director of the budget, be made available to support the costs of a
8 demonstration program pursuant to section 358 of the social services
9 law as amended by chapter 436 of the laws of 1997.

10 Notwithstanding any inconsistent provision of law, in lieu of payments
11 authorized by the social services law, or payments of federal funds
12 otherwise due to the local social services districts for programs
13 provided under the federal social security act or the federal food
14 stamp act, funds herein appropriated, in amounts certified by the
15 state commissioner or the state commissioner of health as due from
16 local social services districts each month as their share of
17 payments made pursuant to section 367-b of the social services law
18 may be set aside by the state comptroller in an interest-bearing
19 account with such interest accruing to the credit of the locality in
20 order to ensure the orderly and prompt payment of providers under
21 section 367-b of the social services law pursuant to an estimate
22 provided by the commissioner of health of each local social services
23 district's share of payments made pursuant to section 367-b of the
24 social services law.

25 Funds appropriated herein shall be available for aid to municipalities
26 and for payments to the federal government for expenditures made
27 pursuant to the social services law and the state plan for individ-
28 ual and family grant program under the disaster relief act of 1974.

29 Such funds are to be available for payment of aid heretofore accrued
30 or hereafter to accrue to municipalities. Subject to the approval of
31 the director of the budget, such funds shall be available to the
32 department net of disallowances, refunds, reimbursements, and cred-
33 its.

34 Of the amount appropriated herein, up to \$3,000,000 may be transferred
35 to the state operations account of the office of temporary and disa-
36 bility assistance for personal service and nonpersonal service costs
37 associated with the administration of refugee assistance programs.

38 Notwithstanding any inconsistent provision of law, of the amount
39 appropriated herein, up to \$1,532,000 may, subject to available
40 additional federal grant award and a plan approved by the director
41 of the budget, be transferred to the credit of the state operations
42 federal health and human services fund, refugee resettlement account
43 for program services including but not necessarily limited to health
44 screening, language interpretation and information tracking
45 services.

46 Notwithstanding any inconsistent provision of law, funds appropriated
47 herein, subject to the approval of the director of the budget and in
48 accordance with a memorandum of understanding between the office of
49 temporary and disability assistance and the department of health,
50 may be transferred or suballocated to the department of health for

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1 services and expenses related to the refugee health resettlement
2 assessment program.
3 For the grant period October 1, 2007 to September 30, 2008
4 15,000,000 (re. \$10,288,000)

5 Special Revenue Funds - Federal / Aid to Localities
6 Federal Operating Grant Fund - 290

7 By chapter 53, section 1, of the laws of 2009:

8 For services related to federal homeless and other federal support
9 services grants. Subject to the approval of the director of the
10 budget, the amount appropriated herein may be made available to
11 other state agencies through transfer or suballocation for services
12 and expenses related to federal homeless and other federal support
13 services grants. The director of the budget is hereby authorized to
14 transfer or suballocate appropriation authority contained herein to
15 any other fund in which federal homeless and other federal support
16 services grants are actually received
17 6,000,000 (re. \$5,730,000)

18 For additional services related to federal homeless and support
19 services grants, consistent with the purposes and rules established
20 in the American Recovery and Reinvestment Act of 2009. Funds appro-
21 priated herein shall be subject to all applicable reporting and
22 accountability requirements contained in such act. Subject to the
23 approval of the director of the budget, the amount appropriated
24 herein may be made available to other state agencies through trans-
25 fer or suballocation ... 26,000,000 (re. \$20,936,000)

26 By chapter 53, section 1, of the laws of 2008:

27 For services related to federal homeless and other federal support
28 services grants. Subject to the approval of the director of the
29 budget, the amount appropriated herein may be made available to
30 other state agencies through transfer or suballocation for services
31 and expenses related to federal homeless and other federal support
32 services grants. The director of the budget is hereby authorized to
33 transfer or suballocate appropriation authority contained herein to
34 any other fund in which federal homeless and other federal support
35 services grants are actually received
36 6,000,000 (re. \$2,322,000)

37 Special Revenue Funds - Federal / State Operations
38 Federal Operating Grants Fund - 290
39 Federal Miscellaneous Grant Account

40 By chapter 53, section 1, of the laws of 2009:

41 For additional services related to the administration of federal home-
42 less and support services grants, consistent with the purposes and
43 rules established in the American Recovery and Reinvestment Act of
44 2009. Funds appropriated herein shall be subject to all applicable
45 reporting and accountability requirements contained in such act.

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1	Personal service ... 300,000	(re. \$300,000)
2	Nonpersonal service ... 200,000	(re. \$200,000)
3	Fringe benefits ... 135,000	(re. \$135,000)
4	Indirect costs ... 15,000	(re. \$15,000)
5	Special Revenue Fund- Other / Aid to Localities	
6	HCRA Resources Fund - 061	
7	The appropriation made by chapter 54, section 1, of the laws of 2009, to	
8	the department of health, AIDS institute program is hereby trans-	
9	ferred to the office of temporary and disability assistance,	
10	specialized services program, and is amended and reappropriated to	
11	read:	
12	For [suballocation to the office of temporary and disability assist-	
13	ance for] operational support to projects which have received capi-	
14	tal grant awards through the homeless housing assistance program ...	
15	917,000	(re. 917,000)
16	Total reappropriations for state operations and aid to	
17	localities	3,785,046,180
18		=====

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CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 Housing Program Fund	30,000,000
5	-----
6 All Funds	30,000,000
7	=====

8 SUPPORTED HOUSING PROGRAM (CCP)	30,000,000
9	-----

10 Housing Program Fund - 376

11 Homeless Housing Grants Purpose

12 For services and expenses, including the
13 payments on contracts executed prior to
14 April 1, 2010, related to implementing
15 the provisions of the homeless housing
16 and assistance program in accordance
17 with title 1 of article 2-A of the
18 social services law, including costs
19 incurred through individual or joint
20 contracts with any entity where such
21 contract will result in expedited home-
22 less project development, and including,
23 without deposit to the homeless housing
24 and assistance account, payments to any
25 entity for technical assistance required
26 to approve contracts. Notwithstanding
27 any inconsistent provision of law, up to
28 two percent of the appropriation for any
29 fiscal year may be used to pay for tech-
30 nical assistance in support of project
31 development and operation, support
32 services development, architecture and
33 engineering, legal services and finan-
34 cial services and may be provided by
35 individuals and not-for-profit or busi-
36 ness corporations. No funds shall be
37 expended from this appropriation until
38 the director of the budget has approved
39 a financial plan submitted by the office
40 of temporary and disability assistance
41 on behalf of the homeless housing
42 assistance program in such detail as
43 required by the budget director
44 (270310G5) 25,000,000

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1 For the development of permanent, emergen-
2 cy and transitional housing for persons
3 with AIDS in accordance with article 2-A
4 of the social services law; provided,
5 however, that if an insufficient number
6 of viable proposals for persons with
7 AIDS are received, the balance of fund-
8 ing can be used for the development of
9 permanent, emergency and transitional
10 housing for other priority need popu-
11 lations as determined by the commission-
12 er of the office of temporary and disa-
13 bility assistance and approved by the
14 director of the budget. Notwithstanding
15 any inconsistent provision of law, up to
16 two percent of the appropriation for any
17 fiscal year may be used to pay for tech-
18 nical assistance in support of project
19 development and operation, support
20 services development, architecture and
21 engineering, legal services and finan-
22 cial services and may be provided by
23 individuals and not-for-profit or busi-
24 ness corporations (270810G5) 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Housing Program Fund - 376

3 Homeless Housing Grants Purpose

4 By chapter 53, section 1, of the laws of 2009:

5 For services and expenses, including the payments on contracts
6 executed prior to April 1, 2009, related to implementing the
7 provisions of the homeless housing and assistance program in accord-
8 ance with title 1 of article 2-A of the social services law, includ-
9 ing costs incurred through individual or joint contracts with any
10 entity where such contract will result in expedited homeless project
11 development, and including, without deposit to the homeless housing
12 and assistance account, payments to any entity for technical assist-
13 ance required to approve contracts. Notwithstanding any inconsistent
14 provision of law, up to two percent of the appropriation for any
15 fiscal year may be used to pay for technical assistance in support
16 of project development and operation, support services development,
17 architecture and engineering, legal services and financial services
18 and may be provided by individuals and not-for-profit or business
19 corporations. No funds shall be expended from this appropriation
20 until the director of the budget has approved a financial plan
21 submitted by the office of temporary and disability assistance on
22 behalf of the homeless housing assistance program in such detail as
23 required by the budget director (270309G5)
24 25,000,000 (re. \$23,159,000)

25 For the development of permanent, emergency and transitional housing
26 for persons with AIDS in accordance with article 2-A of the social
27 services law; provided, however, that if an insufficient number of
28 viable proposals for persons with AIDS are received, the balance of
29 funding can be used for the development of permanent, emergency and
30 transitional housing for other priority need populations as deter-
31 mined by the commissioner of the office of temporary and disability
32 assistance and approved by the director of the budget. Notwithstand-
33 ing any inconsistent provision of law, up to two percent of the
34 appropriation for any fiscal year may be used to pay for technical
35 assistance in support of project development and operation, support
36 services development, architecture and engineering, legal services
37 and financial services and may be provided by individuals and not-
38 for-profit or business corporations (270809G5)
39 5,000,000 (re. \$5,000,000)

40 By chapter 53, section 1, of the laws of 2008:

41 For services and expenses, including the payments on contracts
42 executed prior to April 1, 2008, related to implementing the
43 provisions of the homeless housing and assistance program in accord-
44 ance with title 1 of article 2-A of the social services law, includ-
45 ing costs incurred through individual or joint contracts with any
46 entity where such contract will result in expedited homeless project
47 development, and including, without deposit to the homeless housing

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270308G5)
25,000,000 (re. \$23,228,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270808G5)
5,000,000 (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2008, as transferred and amended by chapter 53, section 1, of the laws of 2009:

For services and expenses, including the payments on contracts executed prior to April 1, 2008, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (08140807)
6,500,000 (re. \$6,500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2007:
2 For services and expenses, including the payments on contracts
3 executed prior to April 1, 2007, related to implementing the
4 provisions of the homeless housing and assistance program in accord-
5 ance with title 1 of article 2-A of the social services law, includ-
6 ing costs incurred through individual or joint contracts with any
7 entity where such contract will result in expedited homeless project
8 development, and including, without deposit to the homeless housing
9 and assistance account, payments to any entity for technical assist-
10 ance required to approve contracts. No funds shall be expended from
11 this appropriation until the director of the budget has approved a
12 financial plan submitted by the office of temporary and disability
13 assistance on behalf of the homeless housing assistance program in
14 such detail as required by the budget director (270307G5)
15 25,000,000 (re. \$23,252,000)
16 For the development of permanent, emergency and transitional housing
17 for persons with AIDS in accordance with article 2-A of the social
18 services law; provided, however, that if an insufficient number of
19 viable proposals for persons with AIDS are received, the balance of
20 funding can be used for the development of permanent, emergency and
21 transitional housing for other priority need populations as deter-
22 mined by the commissioner of the office of temporary and disability
23 assistance and approved by the director of the budget (270807G5) ...
24 5,000,000 (re. \$5,000,000)

25 By chapter 53, section 1, of the laws of 2006:
26 For services and expenses, including the payments on contracts
27 executed prior to April 1, 2006, related to implementing the
28 provisions of the homeless housing and assistance program in accord-
29 ance with title 1 of article 2-A of the social services law, includ-
30 ing costs incurred through individual or joint contracts with any
31 entity where such contract will result in expedited homeless project
32 development, and including, without deposit to the homeless housing
33 and assistance account, payments to any entity for technical assist-
34 ance required to approve contracts. No funds shall be expended from
35 this appropriation until the director of the budget has approved a
36 financial plan submitted by the office of temporary and disability
37 assistance on behalf of the homeless housing assistance program in
38 such detail as required by the budget director (270306G5)
39 25,000,000 (re. \$19,961,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	843,566,000	31,163,000
4 Special Revenue Funds - Federal	65,800,000	74,764,000
5 Special Revenue Funds - Other	122,247,000	0
6	-----	-----
7 All Funds	1,031,613,000	105,927,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	State Operations	Aid to Localities	Capital Projects	Total
11 Fund Type				
12	-----	-----	-----	-----
13 GF-St/Local	10,000,000	833,566,000	0	843,566,000
14 SR-Federal	10,000,000	55,800,000	0	65,800,000
15 SR-Other	100,047,000	22,200,000	0	122,247,000
16	-----	-----	-----	-----
17 All Funds	120,047,000	911,566,000	0	1,031,613,000
18	=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM	48,998,000
21	-----

22 Special Revenue Funds - Other / State Operations
 23 Miscellaneous Special Revenue Fund - 339
 24 HESC-Insurance Premium Payments Account

25 PERSONAL SERVICE

26 Personal service--regular	15,629,000
27 Holiday/overtime compensation	214,000
28	-----
29 Amount available for personal service	15,843,000
30	-----

31 NONPERSONAL SERVICE

32 Supplies and materials	453,000
33 Travel	177,000
34 Contractual services	13,964,000
35 Equipment	700,000
36 Fringe benefits	16,692,000
37 Indirect costs	1,169,000
38	-----
39 Amount available for nonpersonal service	33,155,000
40	-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program account subtotal	48,998,000
2		-----
3	DIVISION OF GUARANTEED LOAN PROGRAMS	50,799,000
4		-----
5	Special Revenue Funds - Federal / State Operations	
6	Federal Department of Education Fund - 267	
7	HESC-Gaining Early Awareness and Readiness for Under-	
8	graduate Programs (GEAR UP) Account	
9	For services and expenses including current	
10	and prior year refunds related to the	
11	administration for GEAR UP. A portion of	
12	the amount appropriated herein may be	
13	suballocated to the state education	
14	department for costs related to adminis-	
15	tration of this program	5,000,000
16		-----
17	Program account subtotal	5,000,000
18		-----
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	HESC-Insurance Premium Payments Account	
22	PERSONAL SERVICE	
23	Personal service--regular	21,084,000
24	Holiday/overtime compensation	794,000
25		-----
26	Amount available for personal service	21,878,000
27		-----
28	NONPERSONAL SERVICE	
29	Supplies and materials	63,000
30	Travel	213,000
31	Contractual services	23,433,000
32	Equipment	212,000
33		-----
34	Amount available for nonpersonal service	23,921,000
35		-----
36	Program account subtotal	45,799,000
37		-----
38	STUDENT GRANT AND AWARD PROGRAMS	916,566,000
39		-----
40	General Fund / Aid to Localities	
41	Local Assistance Account - 001	

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For tuition assistance awards, including
2 part-time TAP, provided to eligible
3 students as defined in section 667 of the
4 education law and as further defined in
5 rules and regulations adopted by the
6 regents upon the recommendation of the
7 commissioner of education and distributed
8 in accordance with rules and regulations
9 adopted by the trustees of the higher
10 education services corporation upon the
11 recommendation of the president and
12 approval of the director of the budget.

13 The moneys hereby appropriated shall be
14 available for expenses already accrued or
15 to accrue and shall include refunds,
16 reimbursements, credits and moneys
17 received by the higher education services
18 corporation as repayments of past tuition
19 assistance program disbursements in
20 accordance with audit allowances, upon
21 approval of the director of the budget,
22 for transfer to the federal department of
23 education fund appropriation of the state
24 grant programs in order to reduce state
25 cost should additional federal assistance
26 become available in the 2010-2011 state
27 fiscal year.

28 Notwithstanding any other provision of law,
29 during the fiscal year commencing April 1,
30 2010, additional awards due and payable to
31 eligible students for accelerated study
32 shall be deferred until October 1, 2011.
33 Such additional awards shall be adjusted
34 on a pro rata basis pursuant to section
35 667 of the education law. However, nothing
36 contained herein shall prevent the payment
37 of such awards prior to October 1, 2011
38 should additional funds be provided there-
39 for.

40 Notwithstanding subdivision 3 of section 667
41 of the education law, funds appropriated
42 herein shall be made available for awards
43 in the 2010-2011 academic year, provided
44 that no awards shall exceed \$4,000 for
45 undergraduate students enrolled in a
46 program of study at a public or non-public
47 degree-granting institution that does not
48 offer a program of study that leads to a
49 baccalaureate degree, or at a registered
50 not-for-profit business school qualified
51 for tax exemption under section 501(c)(3)
52 of the internal revenue code for federal

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 income tax purposes that does not offer a
2 program of study that leads to a baccalau-
3 reate degree; provided further that, if
4 this chapter appropriates sufficient addi-
5 tional funds for the specified purpose of
6 permitting such students to remain on the
7 current tuition assistance program award
8 schedule, then the provisions of this
9 paragraph shall not apply and shall be
10 considered null and void as of March 31,
11 2010.

12 Notwithstanding subdivision 3 of section 667
13 of the education law, funds appropriated
14 herein shall be made available for awards
15 in the 2010-2011 academic year, provided
16 that each award shall be reduced by a
17 total of \$75 or by the actual award when
18 such award is less than \$75. Such award
19 reduction shall be applied proportionately
20 to reduce awards for each semester,
21 trimester, quarter or other term of
22 attendance during which a student receives
23 an award in the academic year; provided
24 further that, if this chapter appropriates
25 sufficient additional funds for the speci-
26 fied purpose of permitting the restoration
27 of \$75 to each tuition assistance program
28 award or the actual award when such award
29 is less than \$75, then the provisions of
30 this paragraph shall not apply and shall
31 be considered null and void as of March
32 31, 2010.

33 Notwithstanding subdivision 1 of section 663
34 of the education law, funds appropriated
35 herein shall be made available for awards
36 in the 2010-2011 academic year, provided
37 that any pension and annuity income
38 excluded for purposes of taxation pursuant
39 to paragraph 3-a of subsection c of
40 section 612 of tax law shall be included
41 in the definition of income for purposes
42 of such subdivision; provided further
43 that, if this chapter appropriates suffi-
44 cient additional funds for the specified
45 purpose of permitting the exclusion of
46 pension and annuity income for purposes of
47 taxation pursuant to paragraph 3-a of
48 subsection c of section 612 of tax law in
49 the definition of income for purposes of
50 subdivision 1 of section 663 of the educa-
51 tion law, then the provisions of this
52 paragraph shall not apply and shall be

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1 considered null and void as of March 31,
2 2010.

3 Notwithstanding subdivision 6 of section 665
4 of the education law, funds appropriated
5 herein shall be made available for awards
6 in the 2010-2011 academic year, provided
7 however, that for students not enrolled in
8 a program of remedial study approved by
9 the commissioner first receiving aid in
10 2007-2008, and thereafter, and enrolled in
11 four-year or five-year undergraduate
12 programs whose terms are organized in
13 semesters, awards shall not be made avail-
14 able from the amounts appropriated herein
15 to any student who fails to make satisfac-
16 tory progress toward the completion of the
17 program's academic requirements, measured
18 by accruing the following minimum number
19 of credits and grade point average to
20 maintain eligibility for awards provided
21 in accordance with section 667 of the
22 education law, as follows: 6 credits and a
23 1.5 grade point average prior to being
24 certified for the second semester payment;
25 15 credits and a 1.8 grade point average
26 prior to being certified for the third
27 semester payment; 30 credits and a 2.0
28 grade point average prior to being certi-
29 fied for the fourth semester payment; 45
30 credits and a 2.0 grade point average
31 prior to being certified for the fifth
32 semester payment; 60 credits and a 2.0
33 grade point average prior to being certi-
34 fied for the sixth semester payment; 75
35 credits and a 2.0 grade point average
36 prior to being certified for the seventh
37 semester payment; 90 credits and a 2.0
38 grade point average prior to being certi-
39 fied for the eighth semester payment; 105
40 credits and a 2.0 grade point average
41 prior to being certified for the ninth
42 semester payment; and 120 credits and a
43 2.0 grade point average prior to being
44 certified for the tenth semester payment;
45 provided further that, if this chapter
46 appropriates sufficient additional funds
47 for the specified purpose of permitting
48 non-remedial students to remain on the
49 current academic standards schedule for
50 tuition assistance program award purposes,
51 then the provisions of this paragraph

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 shall not apply and shall be considered
2 null and void as of March 31, 2010.

3 Notwithstanding subdivision 6 of section 665
4 of the education law, funds appropriated
5 herein shall be made available for awards
6 in the 2010-2011 academic year, provided
7 however, that for students not enrolled in
8 a program of remedial study approved by
9 the commissioner first receiving aid in
10 2007-2008, and thereafter, and enrolled in
11 two-year undergraduate programs whose
12 terms are organized in semesters, awards
13 shall not be made available from the
14 amounts appropriated herein to any student
15 who fails to make satisfactory progress
16 toward the completion of the program's
17 academic requirements, measured by accru-
18 ing the following minimum number of cred-
19 its and grade point average to maintain
20 eligibility for awards provided in accord-
21 ance with section 667 of the education
22 law, as follows: 6 credits and a 1.5 grade
23 point average prior to being certified for
24 the second semester payment; 15 credits
25 and a 1.8 grade point average prior to
26 being certified for the third semester
27 payment; 30 credits and a 2.0 grade point
28 average prior to being certified for the
29 fourth semester payment; 45 credits and a
30 2.0 grade point average prior to being
31 certified for the fifth semester payment;
32 and 60 credits and a 2.0 grade point aver-
33 age prior to being certified for the sixth
34 semester payment; provided further that,
35 if this chapter appropriates sufficient
36 additional funds for the specified purpose
37 of permitting non-remedial students to
38 remain on the current academic standards
39 schedule for tuition assistance program
40 award purposes, then the provisions of
41 this paragraph shall not apply and shall
42 be considered null and void as of March
43 31, 2010.

44 Notwithstanding subdivision 6 of section 665
45 of the education law, funds appropriated
46 herein shall be made available for awards
47 in the 2010-2011 academic year, provided
48 however, that for students not enrolled in
49 a program of remedial study approved by
50 the commissioner first receiving aid in
51 2007-2008, and thereafter, and enrolled in
52 four-year or five-year undergraduate

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 programs whose terms are organized in
2 trimesters, awards shall not be made
3 available from the amounts appropriated
4 herein to any student who fails to make
5 satisfactory progress toward the
6 completion of the program's academic
7 requirements, measured by accruing the
8 following minimum number of credits and
9 grade point average to maintain eligibil-
10 ity for awards provided in accordance with
11 section 667 of the education law, as
12 follows: 4 credits and a 1.3 grade point
13 average prior to being certified for the
14 second trimester payment; 10 credits and a
15 1.5 grade point average prior to being
16 certified for the third trimester payment;
17 15 credits and a 1.8 grade point average
18 prior to being certified for the fourth
19 trimester payment; 25 credits and a 1.8
20 grade point average prior to being certi-
21 fied for the fifth trimester payment; 35
22 credits and a 2.0 grade point average
23 prior to being certified for the sixth
24 trimester payment; 45 credits and a 2.0
25 grade point average prior to being certi-
26 fied for the seventh trimester payment; 55
27 credits and a 2.0 grade point average
28 prior to being certified for the eighth
29 trimester payment; 65 credits and a 2.0
30 grade point average prior to being certi-
31 fied for the ninth trimester payment; 75
32 credits and a 2.0 grade point average
33 prior to being certified for the tenth
34 trimester payment; 85 credits and a 2.0
35 grade point average prior to being certi-
36 fied for the eleventh trimester payment;
37 95 credits and a 2.0 grade point average
38 prior to being certified for the twelfth
39 trimester payment; 105 credits and a 2.0
40 grade point average prior to being certi-
41 fied for the thirteenth trimester payment;
42 115 credits and a 2.0 grade point average
43 prior to being certified for the four-
44 teenth trimester payment; and 120 credits
45 and a 2.0 grade point average prior to
46 being certified for the fifteenth trimes-
47 ter payment; provided further that, if
48 this chapter appropriates sufficient addi-
49 tional funds for the specified purpose of
50 permitting non-remedial students to remain
51 on the current academic standards schedule
52 for tuition assistance program award

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 purposes, then the provisions of this
2 paragraph shall not apply and shall be
3 considered null and void as of March 31,
4 2010.

5 Notwithstanding subdivision 6 of section 665
6 of the education law, funds appropriated
7 herein shall be made available for awards
8 in the 2010-2011 academic year, provided
9 however, that for students not enrolled in
10 a program of remedial study approved by
11 the commissioner first receiving aid in
12 2007-2008, and thereafter, and enrolled in
13 two-year undergraduate programs whose
14 terms are organized in trimesters, awards
15 shall not be made available from the
16 amounts appropriated herein to any student
17 who fails to make satisfactory progress
18 toward the completion of the program's
19 academic requirements, measured by accru-
20 ing the following minimum number of cred-
21 its and grade point average to maintain
22 eligibility for awards provided in accord-
23 ance with section 667 of the education
24 law, as follows: 2 credits and a 1.3 grade
25 point average prior to being certified for
26 the second trimester payment; 6 credits
27 and a 1.5 grade point average prior to
28 being certified for the third trimester
29 payment; 15 credits and a 1.8 grade point
30 average prior to being certified for the
31 fourth trimester payment; 25 credits and a
32 1.8 grade point average prior to being
33 certified for the fifth trimester payment;
34 35 credits and a 2.0 grade point average
35 prior to being certified for the sixth
36 trimester payment; 45 credits and a 2.0
37 grade point average prior to being certi-
38 fied for the seventh trimester payment; 55
39 credits and a 2.0 grade point average
40 prior to being certified for the eighth
41 trimester payment; and 60 credits and a
42 2.0 grade point average prior to being
43 certified for the ninth trimester payment;
44 provided further that, if this chapter
45 appropriates sufficient additional funds
46 for the specified purpose of permitting
47 non-remedial students to remain on the
48 current academic standards schedule for
49 tuition assistance program award purposes,
50 then the provisions of this paragraph
51 shall not apply and shall be considered
52 null and void as of March 31, 2010.

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Notwithstanding any provision of law to the
2 contrary, funds appropriated herein shall
3 be made available for awards in the 2010-
4 2011 academic year provided that no award
5 shall be made available from the amounts
6 appropriated herein to any student
7 enrolled in a program of graduate study;
8 provided further that, if this chapter
9 appropriates sufficient additional funds
10 for the specified purpose of permitting
11 tuition assistance program awards for
12 students enrolled in a program of graduate
13 study, then the provisions of this para-
14 graph shall not apply and shall be consid-
15 ered null and void as of March 31, 2010.

16 Notwithstanding subdivision 6 of section 661
17 of the education law, funds appropriated
18 herein shall be made available for awards
19 in the 2010-2011 academic year provided
20 that a student who is in default on a
21 student loan made under any statutory New
22 York state or federal education loan
23 program shall be ineligible to receive any
24 award or loan pursuant to section 667 of
25 the education law until the student cures
26 the default status pursuant to applicable
27 law and regulation, and provided further
28 that a student who has failed to comply
29 with the terms of any service condition
30 imposed by an award made pursuant to
31 section 667 of the education law or has
32 failed to repay an award made as required
33 by paragraph a of subdivision 4 of section
34 665 of the education law, shall be ineli-
35 gible to receive any award or loan pursu-
36 ant to section 667 of the education law so
37 long as such failure to comply or repay
38 continues; provided further that, if this
39 chapter appropriates sufficient additional
40 funds for the specified purpose of permit-
41 ting such students to remain eligible to
42 receive a tuition assistance program
43 award, then the provisions of this para-
44 graph shall not apply and shall be consid-
45 ered null and void as of March 31, 2010.

46 Notwithstanding item 1 of clause A of
47 subparagraph i of paragraph a of subdivi-
48 sion 3 of section 667 of the education
49 law, tuition assistance program awards for
50 students who have been granted exclusion
51 of parental income who have a spouse but
52 no other dependent shall be calculated in

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STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 accordance with the award schedule pursu-
 2 ant to subparagraph iii of paragraph a of
 3 subdivision 3 of section 667 of the educa-
 4 tion law, except that the base amount, as
 5 determined in subparagraph i of such para-
 6 graph, shall be reduced by 7 percent of
 7 excess over \$7,000 if the amount of income
 8 is \$7,000 or more, but less than \$11,000,
 9 and except that such base amount shall be
 10 reduced by \$280 plus ten percent of excess
 11 over \$11,000 if the amount of income is
 12 \$11,000 or more, but less than \$18,000,
 13 and except that such base amount shall be
 14 reduced by \$980 plus 12 percent of excess
 15 over \$18,000 if the amount of income is
 16 \$18,000 or more, but not more than
 17 \$40,000, and except that there shall be no
 18 tuition assistance program award for such
 19 students if the amount of income is
 20 \$40,000 or more; provided further that, if
 21 this chapter appropriates sufficient addi-
 22 tional funds for the specified purpose of
 23 providing that the tuition assistance
 24 award calculation for students who have
 25 been granted exclusion of parental income
 26 who have a spouse but no other dependent
 27 to be calculated in accordance with the
 28 award schedule pursuant to item 1 of
 29 clause A of subparagraph i of paragraph a
 30 of subdivision 3 of section 667 of the
 31 education law, then the provisions of this
 32 paragraph shall not apply and shall be
 33 considered null and void as of March 31,
 34 2010 825,048,000
 35 Less an amount to be appropriated from the
 36 federal department of education fund -
 37 state stabilization fund - other govern-
 38 mental services account as funded by the
 39 American recovery and reinvestment act of
 40 2009 for tuition assistance awards (49,900,000)
 41 For the payment of tuition awards to part-
 42 time students pursuant to section 666 of
 43 the education law, as amended by chapter
 44 947 of the laws of 1990 14,357,000
 45 For the payment of scholarship awards
 46 including New York state math and science
 47 teaching initiative scholarship pursuant
 48 to section 669-d of the education law,
 49 veteran's tuition assistance program
 50 pursuant to section 669-a of the education
 51 law, military enhanced recognition, incen-
 52 tive and tribute (MERIT) scholarships

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 pursuant to section 668-e of the education
2 law, world trade center memorial scholar-
3 ships pursuant to section 668-d of the
4 education law, memorial scholarships for
5 children and spouses of deceased fire-
6 fighters, volunteer firefighters and
7 police officers, peace officers and emer-
8 gency medical service workers pursuant to
9 section 668-b of the education law, Ameri-
10 can airlines flight 587 memorial scholar-
11 ships and program grants pursuant to
12 section 668-f of the education law, schol-
13 arships for academic excellence pursuant
14 to section 670-b of the education law,
15 regents health care opportunity scholar-
16 ships pursuant to section 678 of the
17 education law, regents professional oppor-
18 tunity scholarships pursuant to section
19 679 of the education law, regents awards
20 for children of deceased and disabled
21 veterans pursuant to section 668 of the
22 education law, regents physician loan
23 forgiveness awards pursuant to section 677
24 of the education law, volunteer recruit-
25 ment service scholarships pursuant to
26 section 669-c of the education law, and
27 Continental Airline flight 3407 memorial
28 scholarships pursuant to section 668-g of
29 the education law.

30 Notwithstanding the provisions of any other
31 law to the contrary, for state fiscal year
32 2010-2011 the liabilities of the state and
33 the amounts to be distributed or otherwise
34 expended by the state, pursuant to
35 sections 668, 668-b, 668-d, 668-e, 668-f,
36 668-g, 669-a, 669-c, 669-d, 670-b, 677,
37 678 and 679 of the education law shall be
38 determined by first calculating the
39 amounts of the expenditures or other
40 liabilities pursuant to such law, and then
41 reducing the amounts so calculated by two
42 percent of such amount.

43 Notwithstanding any other provision of law,
44 no portion of this appropriation is avail-
45 able for payment of regents college schol-
46 arships, regents professional education in
47 nursing scholarships, empire state chal-
48 lenger scholarships for teachers, empire
49 state challenger fellowships for teachers,
50 or empire state scholarships of excel-
51 lence. Notwithstanding any other provision
52 of law, no portion of this appropriation

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1 is available for the payment of interest
 2 on federal loans on behalf of students
 3 ineligible to have such payment paid by
 4 the federal government 39,150,000
 5 For payment of scholarship and loan forgive-
 6 ness awards of the senator Patricia K.
 7 McGee nursing faculty scholarship program
 8 and the nursing faculty loan forgiveness
 9 incentive program awarded pursuant to
 10 chapter 63 of the laws of 2005 as amended
 11 by chapters 161 and 746 of the laws of
 12 2005. Notwithstanding the provisions of
 13 any other law to the contrary, for state
 14 fiscal year 2010-2011 the liabilities of
 15 the state and the amounts to be distrib-
 16 uted or otherwise expended by the state,
 17 pursuant to sections 679-c and 679-d of
 18 the education law shall be determined by
 19 first calculating the amounts of the
 20 expenditures or other liabilities pursuant
 21 to such law, and then reducing the amounts
 22 so calculated by two percent of such
 23 amount 3,933,000
 24 For payment of loan forgiveness awards of
 25 the regents licensed social worker loan
 26 forgiveness program awarded pursuant to
 27 chapter 57 of the laws of 2005 as amended
 28 by chapter 161 of the laws of 2005.
 29 Notwithstanding the provisions of any
 30 other law to the contrary, for state
 31 fiscal year 2010-2011 the liability of the
 32 state and the amount to be distributed or
 33 otherwise expended by the state, pursuant
 34 to section 679-a of the education law
 35 shall be determined by first calculating
 36 the amount of the expenditure or other
 37 liability pursuant to such law, and then
 38 reducing the amount so calculated by two
 39 percent of such amount 978,000
 40 -----
 41 Program account subtotal 833,566,000
 42 -----
 43 Special Revenue Funds - Federal / Aid to Localities
 44 Federal Department of Education Fund - 267
 45 For payment of tuition assistance.
 46 Notwithstanding subdivision 3 of section 667
 47 of the education law, funds appropriated
 48 herein shall be made available for awards
 49 in the 2010-2011 academic year, provided
 50 that no awards shall exceed \$4,000 for

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1 undergraduate students enrolled in a
2 program of study at a public or non-public
3 degree-granting institution that does not
4 offer a program of study that leads to a
5 baccalaureate degree, or at a registered
6 not-for-profit business school qualified
7 for tax exemption under section 501(c)(3)
8 of the internal revenue code for federal
9 income tax purposes that does not offer a
10 program of study that leads to a baccalau-
11 reate degree; provided further that, if
12 this chapter appropriates sufficient addi-
13 tional funds for the specified purpose of
14 permitting such students to remain on the
15 current tuition assistance program award
16 schedule, then the provisions of this
17 paragraph shall not apply and shall be
18 considered null and void as of March 31,
19 2010.

20 Notwithstanding subdivision 3 of section 667
21 of the education law, funds appropriated
22 herein shall be made available for awards
23 in the 2010-2011 academic year, provided
24 that each award shall be reduced by a
25 total of \$75 or by the actual award when
26 such award is less than \$75. Such award
27 reduction shall be applied proportionately
28 to reduce awards for each semester,
29 trimester, quarter or other term of
30 attendance during which a student receives
31 an award in the academic year; provided
32 further that, if this chapter appropriates
33 sufficient additional funds for the speci-
34 fied purpose of permitting the restoration
35 of \$75 to each tuition assistance program
36 award or the actual award when such award
37 is less than \$75, then the provisions of
38 this paragraph shall not apply and shall
39 be considered null and void as of March
40 31, 2010.

41 Notwithstanding subdivision 1 of section 663
42 of the education law, funds appropriated
43 herein shall be made available for awards
44 in the 2010-2011 academic year, provided
45 that any pension and annuity income
46 excluded for purposes of taxation pursuant
47 to paragraph 3-a of subsection c of
48 section 612 of tax law shall be included
49 in the definition of income for purposes
50 of such subdivision; provided further
51 that, if this chapter appropriates suffi-
52 cient additional funds for the specified

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1 purpose of permitting the exclusion of
2 pension and annuity income for purposes of
3 taxation pursuant to paragraph 3-a of
4 subsection c of section 612 of tax law in
5 the definition of income for purposes of
6 subdivision 1 of section 663 of the educa-
7 tion law, then the provisions of this
8 paragraph shall not apply and shall be
9 considered null and void as of March 31,
10 2010.

11 Notwithstanding subdivision 6 of section 665
12 of the education law, funds appropriated
13 herein shall be made available for awards
14 in the 2010-2011 academic year, provided
15 however, that for students not enrolled in
16 a program of remedial study approved by
17 the commissioner first receiving aid in
18 2007-2008, and thereafter, and enrolled in
19 four-year or five-year undergraduate
20 programs whose terms are organized in
21 semesters, awards shall not be made avail-
22 able from the amounts appropriated herein
23 to any student who fails to make satisfac-
24 tory progress toward the completion of the
25 program's academic requirements, measured
26 by accruing the following minimum number
27 of credits and grade point average to
28 maintain eligibility for awards provided
29 in accordance with section 667 of the
30 education law, as follows: 6 credits and a
31 1.5 grade point average prior to being
32 certified for the second semester payment;
33 15 credits and a 1.8 grade point average
34 prior to being certified for the third
35 semester payment; 30 credits and a 2.0
36 grade point average prior to being certi-
37 fied for the fourth semester payment; 45
38 credits and a 2.0 grade point average
39 prior to being certified for the fifth
40 semester payment; 60 credits and a 2.0
41 grade point average prior to being certi-
42 fied for the sixth semester payment; 75
43 credits and a 2.0 grade point average
44 prior to being certified for the seventh
45 semester payment; 90 credits and a 2.0
46 grade point average prior to being certi-
47 fied for the eighth semester payment; 105
48 credits and a 2.0 grade point average
49 prior to being certified for the ninth
50 semester payment; and 120 credits and a
51 2.0 grade point average prior to being
52 certified for the tenth semester payment;

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provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in two-year undergraduate programs whose terms are organized in semesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 6 credits and a 1.5 grade point average prior to being certified for the second semester payment; 15 credits and a 1.8 grade point average prior to being certified for the third semester payment; 30 credits and a 2.0 grade point average prior to being certified for the fourth semester payment; 45 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; and 60 credits and a 2.0 grade point average prior to being certified for the sixth semester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated

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1 herein shall be made available for awards
2 in the 2010-2011 academic year, provided
3 however, that for students not enrolled in
4 a program of remedial study approved by
5 the commissioner first receiving aid in
6 2007-2008, and thereafter, and enrolled in
7 four-year or five-year undergraduate
8 programs whose terms are organized in
9 trimesters, awards shall not be made
10 available from the amounts appropriated
11 herein to any student who fails to make
12 satisfactory progress toward the
13 completion of the program's academic
14 requirements, measured by accruing the
15 following minimum number of credits and
16 grade point average to maintain eligibil-
17 ity for awards provided in accordance with
18 section 667 of the education law, as
19 follows: 4 credits and a 1.3 grade point
20 average prior to being certified for the
21 second trimester payment; 10 credits and a
22 1.5 grade point average prior to being
23 certified for the third trimester payment;
24 15 credits and a 1.8 grade point average
25 prior to being certified for the fourth
26 trimester payment; 25 credits and a 1.8
27 grade point average prior to being certi-
28 fied for the fifth trimester payment; 35
29 credits and a 2.0 grade point average
30 prior to being certified for the sixth
31 trimester payment; 45 credits and a 2.0
32 grade point average prior to being certi-
33 fied for the seventh trimester payment; 55
34 credits and a 2.0 grade point average
35 prior to being certified for the eighth
36 trimester payment; 65 credits and a 2.0
37 grade point average prior to being certi-
38 fied for the ninth trimester payment; 75
39 credits and a 2.0 grade point average
40 prior to being certified for the tenth
41 trimester payment; 85 credits and a 2.0
42 grade point average prior to being certi-
43 fied for the eleventh trimester payment;
44 95 credits and a 2.0 grade point average
45 prior to being certified for the twelfth
46 trimester payment; 105 credits and a 2.0
47 grade point average prior to being certi-
48 fied for the thirteenth trimester payment;
49 115 credits and a 2.0 grade point average
50 prior to being certified for the four-
51 teenth trimester payment; and 120 credits
52 and a 2.0 grade point average prior to

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1 being certified for the fifteenth trimes-
2 ter payment; provided further that, if
3 this chapter appropriates sufficient addi-
4 tional funds for the specified purpose of
5 permitting non-remedial students to remain
6 on the current academic standards schedule
7 for tuition assistance program award
8 purposes, then the provisions of this
9 paragraph shall not apply and shall be
10 considered null and void as of March 31,
11 2010.

12 Notwithstanding subdivision 6 of section 665
13 of the education law, funds appropriated
14 herein shall be made available for awards
15 in the 2010-2011 academic year, provided
16 however, that for students not enrolled in
17 a program of remedial study approved by
18 the commissioner first receiving aid in
19 2007-2008, and thereafter, and enrolled in
20 two-year undergraduate programs whose
21 terms are organized in trimesters, awards
22 shall not be made available from the
23 amounts appropriated herein to any student
24 who fails to make satisfactory progress
25 toward the completion of the program's
26 academic requirements, measured by accru-
27 ing the following minimum number of cred-
28 its and grade point average to maintain
29 eligibility for awards provided in accord-
30 ance with section 667 of the education
31 law, as follows: 2 credits and a 1.3 grade
32 point average prior to being certified for
33 the second trimester payment; 6 credits
34 and a 1.5 grade point average prior to
35 being certified for the third trimester
36 payment; 15 credits and a 1.8 grade point
37 average prior to being certified for the
38 fourth trimester payment; 25 credits and a
39 1.8 grade point average prior to being
40 certified for the fifth trimester payment;
41 35 credits and a 2.0 grade point average
42 prior to being certified for the sixth
43 trimester payment; 45 credits and a 2.0
44 grade point average prior to being certi-
45 fied for the seventh trimester payment; 55
46 credits and a 2.0 grade point average
47 prior to being certified for the eighth
48 trimester payment; and 60 credits and a
49 2.0 grade point average prior to being
50 certified for the ninth trimester payment;
51 provided further that, if this chapter
52 appropriates sufficient additional funds

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1 for the specified purpose of permitting
2 non-remedial students to remain on the
3 current academic standards schedule for
4 tuition assistance program award purposes,
5 then the provisions of this paragraph
6 shall not apply and shall be considered
7 null and void as of March 31, 2010.

8 Notwithstanding any provision of law to the
9 contrary, funds appropriated herein shall
10 be made available for awards in the 2010-
11 2011 academic year provided that no award
12 shall be made available from the amounts
13 appropriated herein to any student
14 enrolled in a program of graduate study;
15 provided further that, if this chapter
16 appropriates sufficient additional funds
17 for the specified purpose of permitting
18 tuition assistance program awards for
19 students enrolled in a program of graduate
20 study, then the provisions of this para-
21 graph shall not apply and shall be consid-
22 ered null and void as of March 31, 2010.

23 Notwithstanding subdivision 6 of section 661
24 of the education law, funds appropriated
25 herein shall be made available for awards
26 in the 2010-2011 academic year provided
27 that a student who is in default on a
28 student loan made under any statutory New
29 York state or federal education loan
30 program shall be ineligible to receive any
31 award or loan pursuant to section 667 of
32 the education law until the student cures
33 the default status pursuant to applicable
34 law and regulation, and provided further
35 that a student who has failed to comply
36 with the terms of any service condition
37 imposed by an award made pursuant to
38 section 667 of the education law or has
39 failed to repay an award made as required
40 by paragraph a of subdivision 4 of section
41 665 of the education law, shall be ineli-
42 gible to receive any award or loan pursu-
43 ant to section 667 of the education law so
44 long as such failure to comply or repay
45 continues; provided further that, if this
46 chapter appropriates sufficient additional
47 funds for the specified purpose of permit-
48 ting such students to remain eligible to
49 receive a tuition assistance program
50 award, then the provisions of this para-
51 graph shall not apply and shall be consid-
52 ered null and void as of March 31, 2010.

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1 Notwithstanding item 1 of clause A of
 2 subparagraph i of paragraph a of subdivi-
 3 sion 3 of section 667 of the education
 4 law, tuition assistance program awards for
 5 students who have been granted exclusion
 6 of parental income who have a spouse but
 7 no other dependent shall be calculated in
 8 accordance with the award schedule pursu-
 9 ant to subparagraph iii of paragraph a of
 10 subdivision 3 of section 667 of the educa-
 11 tion law, except that the base amount, as
 12 determined in subparagraph i of such para-
 13 graph, shall be reduced by 7 percent of
 14 excess over \$7,000 if the amount of income
 15 is \$7,000 or more, but less than \$11,000,
 16 and except that such base amount shall be
 17 reduced by \$280 plus 10 percent of excess
 18 over \$11,000 if the amount of income is
 19 \$11,000 or more, but less than \$18,000,
 20 and except that such base amount shall be
 21 reduced by \$980 plus 12 percent of excess
 22 over \$18,000 if the amount of income is
 23 \$18,000 or more, but not more than
 24 \$40,000, and except that there shall be no
 25 tuition assistance program award for such
 26 students if the amount of income is
 27 \$40,000 or more; provided further that, if
 28 this chapter appropriates sufficient addi-
 29 tional funds for the specified purpose of
 30 providing that the tuition assistance
 31 award calculation for students who have
 32 been granted exclusion of parental income
 33 who have a spouse but no other dependent
 34 to be calculated in accordance with the
 35 award schedule pursuant to item 1 of
 36 clause A of subparagraph i of paragraph a
 37 of subdivision 3 of section 667 of the
 38 education law, then the provisions of this
 39 paragraph shall not apply and shall be
 40 considered null and void as of March 31,
 41 2010 5,900,000
 42 -----
 43 Program fund subtotal 5,900,000
 44 -----

45 Special Revenue Funds - Federal / State Operations
 46 Federal Department of Education Fund - 267
 47 HESC-College Access Challenge Grant Account

48 For services and expenses of the college
 49 access challenge grant program, including
 50 tuition assistance awards 5,000,000

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1 -----
 2 Program account subtotal 5,000,000
 3 -----

4 Special Revenue Funds - Federal / Aid to Localities
 5 Federal Department of Education Fund - 267
 6 Government Services Account

7 For the purposes of the state fiscal
 8 stabilization fund-other governmental
 9 services fund as funded by the American
 10 recovery and reinvestment act of 2009.
 11 Funds appropriated herein shall be subject
 12 to all applicable reporting and account-
 13 ability requirements contained in such
 14 act.

15 Funds appropriated herein shall be available
 16 for additional tuition assistance awards,
 17 including part-time TAP, provided to
 18 eligible students as defined in section
 19 667 of the education law and as further
 20 defined in rules and regulations adopted
 21 by the regents upon the recommendation of
 22 the commissioner of education and distrib-
 23 uted in accordance with rules and regu-
 24 lations adopted by the trustees of the
 25 higher education services corporation upon
 26 the recommendation of the president and
 27 approval of the director of the budget.

28 Notwithstanding subdivision 3 of section 667
 29 of the education law, funds appropriated
 30 herein shall be made available for awards
 31 in the 2010-2011 academic year, provided
 32 that no awards shall exceed \$4,000 for
 33 undergraduate students enrolled in a
 34 program of study at a public or non-public
 35 degree-granting institution that does not
 36 offer a program of study that leads to a
 37 baccalaureate degree, or at a registered
 38 not-for-profit business school qualified
 39 for tax exemption under section 501(c)(3)
 40 of the internal revenue code for federal
 41 income tax purposes that does not offer a
 42 program of study that leads to a baccalau-
 43 reate degree; provided further that, if
 44 this chapter appropriates sufficient addi-
 45 tional funds for the specified purpose of
 46 permitting such students to remain on the
 47 current tuition assistance program award
 48 schedule, then the provisions of this
 49 paragraph shall not apply and shall be

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1 considered null and void as of March 31,
2 2010.

3 Notwithstanding subdivision 3 of section 667
4 of the education law, funds appropriated
5 herein shall be made available for awards
6 in the 2010-2011 academic year, provided
7 that each award shall be reduced by a
8 total of \$75 or by the actual award when
9 such award is less than \$75. Such award
10 reduction shall be applied proportionately
11 to reduce awards for each semester,
12 trimester, quarter or other term of
13 attendance during which a student receives
14 an award in the academic year; provided
15 further that, if this chapter appropriates
16 sufficient additional funds for the speci-
17 fied purpose of permitting the restoration
18 of \$75 to each tuition assistance program
19 award or the actual award when such award
20 is less than \$75, then the provisions of
21 this paragraph shall not apply and shall
22 be considered null and void as of March
23 31, 2010.

24 Notwithstanding subdivision 1 of section 663
25 of the education law, funds appropriated
26 herein shall be made available for awards
27 in the 2010-2011 academic year, provided
28 that any pension and annuity income
29 excluded for purposes of taxation pursuant
30 to paragraph 3-a of subsection c of
31 section 612 of tax law shall be included
32 in the definition of income for purposes
33 of such subdivision; provided further
34 that, if this chapter appropriates suffi-
35 cient additional funds for the specified
36 purpose of permitting the exclusion of
37 pension and annuity income for purposes of
38 taxation pursuant to paragraph 3-a of
39 subsection c of section 612 of tax law in
40 the definition of income for purposes of
41 subdivision 1 of section 663 of the educa-
42 tion law, then the provisions of this
43 paragraph shall not apply and shall be
44 considered null and void as of March 31,
45 2010.

46 Notwithstanding subdivision 6 of section 665
47 of the education law, funds appropriated
48 herein shall be made available for awards
49 in the 2010-2011 academic year, provided
50 however, that for students not enrolled in
51 a program of remedial study approved by
52 the commissioner first receiving aid in

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2007-2008, and thereafter, and enrolled in four-year or five-year undergraduate programs whose terms are organized in semesters, awards shall not be made available from the amounts appropriated herein to any student who fails to make satisfactory progress toward the completion of the program's academic requirements, measured by accruing the following minimum number of credits and grade point average to maintain eligibility for awards provided in accordance with section 667 of the education law, as follows: 6 credits and a 1.5 grade point average prior to being certified for the second semester payment; 15 credits and a 1.8 grade point average prior to being certified for the third semester payment; 30 credits and a 2.0 grade point average prior to being certified for the fourth semester payment; 45 credits and a 2.0 grade point average prior to being certified for the fifth semester payment; 60 credits and a 2.0 grade point average prior to being certified for the sixth semester payment; 75 credits and a 2.0 grade point average prior to being certified for the seventh semester payment; 90 credits and a 2.0 grade point average prior to being certified for the eighth semester payment; 105 credits and a 2.0 grade point average prior to being certified for the ninth semester payment; and 120 credits and a 2.0 grade point average prior to being certified for the tenth semester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by the commissioner first receiving aid in 2007-2008, and thereafter, and enrolled in

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1 two-year undergraduate programs whose
2 terms are organized in semesters, awards
3 shall not be made available from the
4 amounts appropriated herein to any student
5 who fails to make satisfactory progress
6 toward the completion of the program's
7 academic requirements, measured by accru-
8 ing the following minimum number of cred-
9 its and grade point average to maintain
10 eligibility for awards provided in accord-
11 ance with section 667 of the education
12 law, as follows: 6 credits and a 1.5 grade
13 point average prior to being certified for
14 the second semester payment; 15 credits
15 and a 1.8 grade point average prior to
16 being certified for the third semester
17 payment; 30 credits and a 2.0 grade point
18 average prior to being certified for the
19 fourth semester payment; 45 credits and a
20 2.0 grade point average prior to being
21 certified for the fifth semester payment;
22 and 60 credits and a 2.0 grade point aver-
23 age prior to being certified for the sixth
24 semester payment; provided further that,
25 if this chapter appropriates sufficient
26 additional funds for the specified purpose
27 of permitting non-remedial students to
28 remain on the current academic standards
29 schedule for tuition assistance program
30 award purposes, then the provisions of
31 this paragraph shall not apply and shall
32 be considered null and void as of March
33 31, 2010.

34 Notwithstanding subdivision 6 of section 665
35 of the education law, funds appropriated
36 herein shall be made available for awards
37 in the 2010-2011 academic year, provided
38 however, that for students not enrolled in
39 a program of remedial study approved by
40 the commissioner first receiving aid in
41 2007-2008, and thereafter, and enrolled in
42 four-year or five-year undergraduate
43 programs whose terms are organized in
44 trimesters, awards shall not be made
45 available from the amounts appropriated
46 herein to any student who fails to make
47 satisfactory progress toward the
48 completion of the program's academic
49 requirements, measured by accruing the
50 following minimum number of credits and
51 grade point average to maintain eligibil-
52 ity for awards provided in accordance with

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section 667 of the education law, as follows: 4 credits and a 1.3 grade point average prior to being certified for the second trimester payment; 10 credits and a 1.5 grade point average prior to being certified for the third trimester payment; 15 credits and a 1.8 grade point average prior to being certified for the fourth trimester payment; 25 credits and a 1.8 grade point average prior to being certified for the fifth trimester payment; 35 credits and a 2.0 grade point average prior to being certified for the sixth trimester payment; 45 credits and a 2.0 grade point average prior to being certified for the seventh trimester payment; 55 credits and a 2.0 grade point average prior to being certified for the eighth trimester payment; 65 credits and a 2.0 grade point average prior to being certified for the ninth trimester payment; 75 credits and a 2.0 grade point average prior to being certified for the tenth trimester payment; 85 credits and a 2.0 grade point average prior to being certified for the eleventh trimester payment; 95 credits and a 2.0 grade point average prior to being certified for the twelfth trimester payment; 105 credits and a 2.0 grade point average prior to being certified for the thirteenth trimester payment; 115 credits and a 2.0 grade point average prior to being certified for the fourteenth trimester payment; and 120 credits and a 2.0 grade point average prior to being certified for the fifteenth trimester payment; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of permitting non-remedial students to remain on the current academic standards schedule for tuition assistance program award purposes, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding subdivision 6 of section 665 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided however, that for students not enrolled in a program of remedial study approved by

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1 the commissioner first receiving aid in
2 2007-2008, and thereafter, and enrolled in
3 two-year undergraduate programs whose
4 terms are organized in trimesters, awards
5 shall not be made available from the
6 amounts appropriated herein to any student
7 who fails to make satisfactory progress
8 toward the completion of the program's
9 academic requirements, measured by accru-
10 ing the following minimum number of cred-
11 its and grade point average to maintain
12 eligibility for awards provided in accord-
13 ance with section 667 of the education
14 law, as follows: 2 credits and a 1.3 grade
15 point average prior to being certified for
16 the second trimester payment; 6 credits
17 and a 1.5 grade point average prior to
18 being certified for the third trimester
19 payment; 15 credits and a 1.8 grade point
20 average prior to being certified for the
21 fourth trimester payment; 25 credits and a
22 1.8 grade point average prior to being
23 certified for the fifth trimester payment;
24 35 credits and a 2.0 grade point average
25 prior to being certified for the sixth
26 trimester payment; 45 credits and a 2.0
27 grade point average prior to being certi-
28 fied for the seventh trimester payment; 55
29 credits and a 2.0 grade point average
30 prior to being certified for the eighth
31 trimester payment; and 60 credits and a
32 2.0 grade point average prior to being
33 certified for the ninth trimester payment;
34 provided further that, if this chapter
35 appropriates sufficient additional funds
36 for the specified purpose of permitting
37 non-remedial students to remain on the
38 current academic standards schedule for
39 tuition assistance program award purposes,
40 then the provisions of this paragraph
41 shall not apply and shall be considered
42 null and void as of March 31, 2010.

43 Notwithstanding any provision of law to the
44 contrary, funds appropriated herein shall
45 be made available for awards in the 2010-
46 2011 academic year provided that no award
47 shall be made available from the amounts
48 appropriated herein to any student
49 enrolled in a program of graduate study;
50 provided further that, if this chapter
51 appropriates sufficient additional funds
52 for the specified purpose of permitting

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1 tuition assistance program awards for
2 students enrolled in a program of graduate
3 study, then the provisions of this para-
4 graph shall not apply and shall be consid-
5 ered null and void as of March 31, 2010.

6 Notwithstanding subdivision 6 of section 661
7 of the education law, funds appropriated
8 herein shall be made available for awards
9 in the 2010-2011 academic year provided
10 that a student who is in default on a
11 student loan made under any statutory New
12 York state or federal education loan
13 program shall be ineligible to receive any
14 award or loan pursuant to section 667 of
15 the education law until the student cures
16 the default status pursuant to applicable
17 law and regulation, and provided further
18 that a student who has failed to comply
19 with the terms of any service condition
20 imposed by an award made pursuant to
21 section 667 of the education law or has
22 failed to repay an award made as required
23 by paragraph a of subdivision 4 of section
24 665 of the education law, shall be ineli-
25 gible to receive any award or loan pursu-
26 ant to section 667 of the education law so
27 long as such failure to comply or repay
28 continues; provided further that, if this
29 chapter appropriates sufficient additional
30 funds for the specified purpose of permit-
31 ting such students to remain eligible to
32 receive a tuition assistance program
33 award, then the provisions of this para-
34 graph shall not apply and shall be consid-
35 ered null and void as of March 31, 2010.

36 Notwithstanding item 1 of clause A of
37 subparagraph i of paragraph a of subdivi-
38 sion 3 of section 667 of the education
39 law, tuition assistance program awards for
40 students who have been granted exclusion
41 of parental income who have a spouse but
42 no other dependent shall be calculated in
43 accordance with the award schedule pursu-
44 ant to subparagraph iii of paragraph a of
45 subdivision 3 of section 667 of the educa-
46 tion law, except that the base amount, as
47 determined in subparagraph i of such para-
48 graph, shall be reduced by seven per
49 centum of excess over \$7,000 if the amount
50 of income is \$7,000 or more, but less than
51 \$11,000, and except that such base amount
52 shall be reduced by \$280 plus 10 percent

HIGHER EDUCATION SERVICES CORPORATION

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of excess over \$11,000 if the amount of income is \$11,000 or more, but less than \$18,000, and except that such base amount shall be reduced by \$980 plus 12 percent of excess over \$18,000 if the amount of income is \$18,000 or more, but not more than \$40,000, and except that there shall be no tuition assistance program award for such students if the amount of income is \$40,000 or more; provided further that, if this chapter appropriates sufficient additional funds for the specified purpose of providing that the tuition assistance award calculation for students who have been granted exclusion of parental income who have a spouse but no other dependent to be calculated in accordance with the award schedule pursuant to item 1 of clause A of subparagraph i of paragraph a of subdivision 3 of section 667 of the education law, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 49,900,000

Program account subtotal 49,900,000

Special Revenue Funds - Other / Aid to Localities
Miscellaneous Special Revenue Fund - 339
HESC-Insurance Premium Payments Account

For additional tuition assistance awards, including part-time TAP, provided to eligible students as defined in section 667 of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget. Notwithstanding subdivision 3 of section 667 of the education law, funds appropriated herein shall be made available for awards in the 2010-2011 academic year, provided that no awards shall exceed \$4,000 for undergraduate students enrolled in a program of study at a public or non-public degree-granting institution that does not

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 offer a program of study that leads to a
2 baccalaureate degree, or at a registered
3 not-for-profit business school qualified
4 for tax exemption under section 501(c)(3)
5 of the internal revenue code for federal
6 income tax purposes that does not offer a
7 program of study that leads to a baccalau-
8 reate degree; provided further that, if
9 this chapter appropriates sufficient addi-
10 tional funds for the specified purpose of
11 permitting such students to remain on the
12 current tuition assistance program award
13 schedule, then the provisions of this
14 paragraph shall not apply and shall be
15 considered null and void as of March 31,
16 2010.

17 Notwithstanding subdivision 3 of section 667
18 of the education law, funds appropriated
19 herein shall be made available for awards
20 in the 2010-2011 academic year, provided
21 that each award shall be reduced by a
22 total of \$75 or by the actual award when
23 such award is less than \$75. Such award
24 reduction shall be applied proportionately
25 to reduce awards for each semester,
26 trimester, quarter or other term of
27 attendance during which a student receives
28 an award in the academic year; provided
29 further that, if this chapter appropriates
30 sufficient additional funds for the speci-
31 fied purpose of permitting the restoration
32 of \$75 to each tuition assistance program
33 award or the actual award when such award
34 is less than \$75, then the provisions of
35 this paragraph shall not apply and shall
36 be considered null and void as of March
37 31, 2010.

38 Notwithstanding subdivision 1 of section 663
39 of the education law, funds appropriated
40 herein shall be made available for awards
41 in the 2010-2011 academic year, provided
42 that any pension and annuity income
43 excluded for purposes of taxation pursuant
44 to paragraph 3-a of subsection c of
45 section 612 of tax law shall be included
46 in the definition of income for purposes
47 of such subdivision; provided further
48 that, if this chapter appropriates suffi-
49 cient additional funds for the specified
50 purpose of permitting the exclusion of
51 pension and annuity income for purposes of
52 taxation pursuant to paragraph 3-a of

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 subsection c of section 612 of tax law in
2 the definition of income for purposes of
3 subdivision 1 of section 663 of the educa-
4 tion law, then the provisions of this
5 paragraph shall not apply and shall be
6 considered null and void as of March 31,
7 2010.

8 Notwithstanding subdivision 6 of section 665
9 of the education law, funds appropriated
10 herein shall be made available for awards
11 in the 2010-2011 academic year, provided
12 however, that for students not enrolled in
13 a program of remedial study approved by
14 the commissioner first receiving aid in
15 2007-2008, and thereafter, and enrolled in
16 four-year or five-year undergraduate
17 programs whose terms are organized in
18 semesters, awards shall not be made avail-
19 able from the amounts appropriated herein
20 to any student who fails to make satisfac-
21 tory progress toward the completion of the
22 program's academic requirements, measured
23 by accruing the following minimum number
24 of credits and grade point average to
25 maintain eligibility for awards provided
26 in accordance with section 667 of the
27 education law, as follows: 6 credits and a
28 1.5 grade point average prior to being
29 certified for the second semester payment;
30 15 credits and a 1.8 grade point average
31 prior to being certified for the third
32 semester payment; 30 credits and a 2.0
33 grade point average prior to being certi-
34 fied for the fourth semester payment; 45
35 credits and a 2.0 grade point average
36 prior to being certified for the fifth
37 semester payment; 60 credits and a 2.0
38 grade point average prior to being certi-
39 fied for the sixth semester payment; 75
40 credits and a 2.0 grade point average
41 prior to being certified for the seventh
42 semester payment; 90 credits and a 2.0
43 grade point average prior to being certi-
44 fied for the eighth semester payment; 105
45 credits and a 2.0 grade point average
46 prior to being certified for the ninth
47 semester payment; and 120 credits and a
48 2.0 grade point average prior to being
49 certified for the tenth semester payment;
50 provided further that, if this chapter
51 appropriates sufficient additional funds
52 for the specified purpose of permitting

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 non-remedial students to remain on the
2 current academic standards schedule for
3 tuition assistance program award purposes,
4 then the provisions of this paragraph
5 shall not apply and shall be considered
6 null and void as of March 31, 2010.

7 Notwithstanding subdivision 6 of section 665
8 of the education law, funds appropriated
9 herein shall be made available for awards
10 in the 2010-2011 academic year, provided
11 however, that for students not enrolled in
12 a program of remedial study approved by
13 the commissioner first receiving aid in
14 2007-2008, and thereafter, and enrolled in
15 two-year undergraduate programs whose
16 terms are organized in semesters, awards
17 shall not be made available from the
18 amounts appropriated herein to any student
19 who fails to make satisfactory progress
20 toward the completion of the program's
21 academic requirements, measured by accru-
22 ing the following minimum number of cred-
23 its and grade point average to maintain
24 eligibility for awards provided in accord-
25 ance with section 667 of the education
26 law, as follows: 6 credits and a 1.5 grade
27 point average prior to being certified for
28 the second semester payment; 15 credits
29 and a 1.8 grade point average prior to
30 being certified for the third semester
31 payment; 30 credits and a 2.0 grade point
32 average prior to being certified for the
33 fourth semester payment; 45 credits and a
34 2.0 grade point average prior to being
35 certified for the fifth semester payment;
36 and 60 credits and a 2.0 grade point aver-
37 age prior to being certified for the sixth
38 semester payment; provided further that,
39 if this chapter appropriates sufficient
40 additional funds for the specified purpose
41 of permitting non-remedial students to
42 remain on the current academic standards
43 schedule for tuition assistance program
44 award purposes, then the provisions of
45 this paragraph shall not apply and shall
46 be considered null and void as of March
47 31, 2010.

48 Notwithstanding subdivision 6 of section 665
49 of the education law, funds appropriated
50 herein shall be made available for awards
51 in the 2010-2011 academic year, provided
52 however, that for students not enrolled in

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 a program of remedial study approved by
2 the commissioner first receiving aid in
3 2007-2008, and thereafter, and enrolled in
4 four-year or five-year undergraduate
5 programs whose terms are organized in
6 trimesters, awards shall not be made
7 available from the amounts appropriated
8 herein to any student who fails to make
9 satisfactory progress toward the
10 completion of the program's academic
11 requirements, measured by accruing the
12 following minimum number of credits and
13 grade point average to maintain eligibil-
14 ity for awards provided in accordance with
15 section 667 of the education law, as
16 follows: 4 credits and a 1.3 grade point
17 average prior to being certified for the
18 second trimester payment; 10 credits and a
19 1.5 grade point average prior to being
20 certified for the third trimester payment;
21 15 credits and a 1.8 grade point average
22 prior to being certified for the fourth
23 trimester payment; 25 credits and a 1.8
24 grade point average prior to being certi-
25 fied for the fifth trimester payment; 35
26 credits and a 2.0 grade point average
27 prior to being certified for the sixth
28 trimester payment; 45 credits and a 2.0
29 grade point average prior to being certi-
30 fied for the seventh trimester payment; 55
31 credits and a 2.0 grade point average
32 prior to being certified for the eighth
33 trimester payment; 65 credits and a 2.0
34 grade point average prior to being certi-
35 fied for the ninth trimester payment; 75
36 credits and a 2.0 grade point average
37 prior to being certified for the tenth
38 trimester payment; 85 credits and a 2.0
39 grade point average prior to being certi-
40 fied for the eleventh trimester payment;
41 95 credits and a 2.0 grade point average
42 prior to being certified for the twelfth
43 trimester payment; 105 credits and a 2.0
44 grade point average prior to being certi-
45 fied for the thirteenth trimester payment;
46 115 credits and a 2.0 grade point average
47 prior to being certified for the four-
48 teenth trimester payment; and 120 credits
49 and a 2.0 grade point average prior to
50 being certified for the fifteenth trimes-
51 ter payment; provided further that, if
52 this chapter appropriates sufficient addi-

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 tional funds for the specified purpose of
2 permitting non-remedial students to remain
3 on the current academic standards schedule
4 for tuition assistance program award
5 purposes, then the provisions of this
6 paragraph shall not apply and shall be
7 considered null and void as of March 31,
8 2010.

9 Notwithstanding subdivision 6 of section 665
10 of the education law, funds appropriated
11 herein shall be made available for awards
12 in the 2010-2011 academic year, provided
13 however, that for students not enrolled in
14 a program of remedial study approved by
15 the commissioner first receiving aid in
16 2007-2008, and thereafter, and enrolled in
17 two-year undergraduate programs whose
18 terms are organized in trimesters, awards
19 shall not be made available from the
20 amounts appropriated herein to any student
21 who fails to make satisfactory progress
22 toward the completion of the program's
23 academic requirements, measured by accru-
24 ing the following minimum number of cred-
25 its and grade point average to maintain
26 eligibility for awards provided in accord-
27 ance with section 667 of the education
28 law, as follows: 2 credits and a 1.3 grade
29 point average prior to being certified for
30 the second trimester payment; 6 credits
31 and a 1.5 grade point average prior to
32 being certified for the third trimester
33 payment; 15 credits and a 1.8 grade point
34 average prior to being certified for the
35 fourth trimester payment; 25 credits and a
36 1.8 grade point average prior to being
37 certified for the fifth trimester payment;
38 35 credits and a 2.0 grade point average
39 prior to being certified for the sixth
40 trimester payment; 45 credits and a 2.0
41 grade point average prior to being certi-
42 fied for the seventh trimester payment; 55
43 credits and a 2.0 grade point average
44 prior to being certified for the eighth
45 trimester payment; and 60 credits and a
46 2.0 grade point average prior to being
47 certified for the ninth trimester payment;
48 provided further that, if this chapter
49 appropriates sufficient additional funds
50 for the specified purpose of permitting
51 non-remedial students to remain on the
52 current academic standards schedule for

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 tuition assistance program award purposes,
2 then the provisions of this paragraph
3 shall not apply and shall be considered
4 null and void as of March 31, 2010.

5 Notwithstanding any provision of law to the
6 contrary, funds appropriated herein shall
7 be made available for awards in the 2010-
8 2011 academic year provided that no award
9 shall be made available from the amounts
10 appropriated herein to any student
11 enrolled in a program of graduate study;
12 provided further that, if this chapter
13 appropriates sufficient additional funds
14 for the specified purpose of permitting
15 tuition assistance program awards for
16 students enrolled in a program of graduate
17 study, then the provisions of this para-
18 graph shall not apply and shall be consid-
19 ered null and void as of March 31, 2010.

20 Notwithstanding subdivision 6 of section 661
21 of the education law, funds appropriated
22 herein shall be made available for awards
23 in the 2010-2011 academic year provided
24 that a student who is in default on a
25 student loan made under any statutory New
26 York state or federal education loan
27 program shall be ineligible to receive any
28 award or loan pursuant to section 667 of
29 the education law until the student cures
30 the default status pursuant to applicable
31 law and regulation, and provided further
32 that a student who has failed to comply
33 with the terms of any service condition
34 imposed by an award made pursuant to
35 section 667 of the education or has failed
36 to repay an award made as required by
37 paragraph a of subdivision 4 of section
38 665 of the education law, shall be ineli-
39 gible to receive any award or loan pursu-
40 ant to section 667 of the education law so
41 long as such failure to comply or repay
42 continues; provided further that, if this
43 chapter appropriates sufficient additional
44 funds for the specified purpose of permit-
45 ting such students to remain eligible to
46 receive a tuition assistance program
47 award, then the provisions of this para-
48 graph shall not apply and shall be consid-
49 ered null and void as of March 31, 2010.

50 Notwithstanding item 1 of clause A of
51 subparagraph i of paragraph a of subdivi-
52 sion 3 of section 667 of the education

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 law, tuition assistance program awards for
 2 students who have been granted exclusion
 3 of parental income who have a spouse but
 4 no other dependent shall be calculated in
 5 accordance with the award schedule pursu-
 6 ant to subparagraph iii of paragraph a of
 7 subdivision 3 of section 667 of the educa-
 8 tion law, except that the base amount, as
 9 determined in subparagraph i of such para-
 10 graph, shall be reduced by 7 percent of
 11 excess over \$7,000 if the amount of income
 12 is \$7,000 or more, but less than \$11,000,
 13 and except that such base amount shall be
 14 reduced by \$280 plus 10 percent of excess
 15 over \$11,000 if the amount of income is
 16 \$11,000 or more, but less than \$18,000,
 17 and except that such base amount shall be
 18 reduced by \$980 plus 12 percent of excess
 19 over \$18,000 if the amount of income is
 20 \$18,000 or more, but not more than
 21 \$40,000, and except that there shall be no
 22 tuition assistance program award for such
 23 students if the amount of income is
 24 \$40,000 or more; provided further that, if
 25 this chapter appropriates sufficient addi-
 26 tional funds for the specified purpose of
 27 providing that the tuition assistance
 28 award calculation for students who have
 29 been granted exclusion of parental income
 30 who have a spouse but no other dependent
 31 to be calculated in accordance with the
 32 award schedule pursuant to item 1 of
 33 clause A of subparagraph i of paragraph a
 34 of subdivision 3 of section 667 of the
 35 education law, then the provisions of this
 36 paragraph shall not apply and shall be
 37 considered null and void as of March 31,
 38 2010 22,200,000
 39 -----
 40 Program account subtotal 22,200,000
 41 -----
 42 NEW YORK STATE HIGHER EDUCATION LOAN PROGRAM 15,000,000
 43 -----
 44 General Fund / State Operations
 45 State Purposes Account - 003
 46
 47 MAINTENANCE UNDISTRIBUTED
 48 For services and expenses of the New York
 state higher education loan program.

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Notwithstanding any provision of law to the
 2 contrary, funds herein appropriated may be
 3 used for payment or transfer to any
 4 default reserve fund or master trust
 5 administered by the New York state higher
 6 education services corporation, the state
 7 of New York mortgage agency, or an author-
 8 ized public benefit corporation pursuant
 9 to chapter 57 of the laws of 2009, or the
 10 miscellaneous special revenue fund (339),
 11 New York state higher education loan
 12 program account, for purposes of imple-
 13 menting the New York state higher educa-
 14 tion loan program 10,000,000

15 -----
 16 Program account subtotal 10,000,000
 17 -----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 New York State Higher Education Loan Program Account

21 MAINTENANCE UNDISTRIBUTED

22 For services and expenses related to the
 23 administration of a New York state higher
 24 education loan program, created pursuant
 25 to chapter 57 of the laws of 2009, includ-
 26 ing but not limited to personal service,
 27 nonpersonal service, contractual services,
 28 fringe benefits and indirect costs 5,000,000

29 -----
 30 Program account subtotal 5,000,000
 31 -----

32 THIRD PARTY DEBT COLLECTION PROGRAM 250,000
 33 -----

34 Special Revenue Funds - Other / State Operations
 35 Miscellaneous Special Revenue Fund - 339
 36 Third Party Debt Collection Account

37 MAINTENANCE UNDISTRIBUTED

38 For services and expenses related to the
 39 administration of the third party debt
 40 collection program, created pursuant to a
 41 chapter of the laws of 2010, including but
 42 not limited to personal service, nonper-
 43 sonal service, contractual services,
 44 fringe benefits and indirect costs 250,000

45 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program account subtotal	250,000
2		-----
3	Total new appropriations for state operations and aid to	
4	localities	1,031,613,000
5		=====

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 DIVISION OF GUARANTEED LOAN PROGRAMS

2 Special Revenue Funds - Federal / State Operations

3 Federal Department of Education Fund - 267

4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
5 (GEAR UP) Account

6 By chapter 53, section 1, of the laws of 2009, as added by chapter 54,
7 section 4, of the laws of 2009:

8 For services and expenses including current and prior year refunds
9 related to the administration for GEAR UP. A portion of the amount
10 appropriated herein may be suballocated to the state education
11 department for costs related to administration of this program
12 5,000,000 (re. \$5,000,000)

13 By chapter 53, section 1, of the laws of 2008:

14 For services and expenses including current and prior year refunds
15 related to the administration for GEAR UP. A portion of the amount
16 appropriated herein may be suballocated to the state education
17 department for costs related to administration of this program
18 5,000,000 (re. \$3,500,000)

19 By chapter 53, section 1, of the laws of 2007:

20 For services and expenses related to the administration for GEAR UP. A
21 portion of the amount appropriated herein may be suballocated to the
22 state education department for costs related to administration of
23 this program ... 5,000,000 (re. \$1,500,000)

24 STUDENT GRANT AND AWARD PROGRAMS

25 Special Revenue Funds - Federal / Aid to Localities

26 Federal Department of Education Fund - 267

27 By chapter 53, section 1, of the laws of 2009, as added by chapter 54,
28 section 4, of the laws of 2009:

29 For payment of tuition assistance ... 5,900,000 (re. \$5,900,000)

30 Special Revenue Funds - Federal / Aid to Localities

31 Federal Department of Education Fund - 267

32 HESC-College Access Challenge Grant Account

33 By chapter 53, section 1, of the laws of 2009, as added by chapter 54,
34 section 4, of the laws of 2009:

35 For services and expenses of the college access challenge grant
36 program, including tuition assistance awards. Funds appropriated
37 herein may be transferred to state operations appropriations
38 5,000,000 (re. \$2,000,000)

39 By chapter 53, section 1, of the laws of 2008:

40 For services and expenses of the college access challenge grant
41 program, including tuition assistance awards. Funds appropriated

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 herein may be transferred to state operations appropriations
 2 7,000,000 (re. \$3,000,000)

3 Special Revenue Funds - Federal / Aid to Localities
 4 Federal Department of Education Fund - 267
 5 Government Services Account

6 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 7 502, section 2, of the laws of 2009:
 8 For the purposes of the state fiscal stabilization fund-other govern-
 9 mental services fund as funded by the American recovery and rein-
 10 vestment act of 2009. Funds appropriated herein shall be subject to
 11 all applicable reporting and accountability requirements contained
 12 in such act.
 13 Funds appropriated herein shall be available for additional tuition
 14 assistance awards, including part-time TAP, provided to eligible
 15 students as defined in section 667 of the education law and as
 16 further defined in rules and regulations adopted by the regents upon
 17 the recommendation of the commissioner of education and distributed
 18 in accordance with rules and regulations adopted by the trustees of
 19 the higher education services corporation upon the recommendation of
 20 the president and approval of the director of the budget
 21 53,864,000 (re. \$53,864,000)

22 NEW YORK STATE HIGHER EDUCATION LOAN PROGRAM

23 General Fund / State Operations
 24 State Purposes Account - 003

25 By chapter 53, section 1, of the laws of 2009, as added by chapter 54,
 26 section 4, of the laws of 2009:
 27 For services and expenses of the New York state higher education loan
 28 program.
 29 Notwithstanding any provision of law to the contrary, funds herein
 30 appropriated may be used for payment or transfer to any default
 31 reserve fund or master trust administered by the New York state
 32 higher education services corporation, the state of New York mort-
 33 gage agency, or an authorized public benefit corporation pursuant to
 34 a chapter of the laws of 2009, or the miscellaneous special revenue
 35 fund (339), New York state higher education loan program account,
 36 for purposes of implementing the New York state higher education
 37 loan program ... 50,000,000 (re. \$31,163,000)

38 Total reappropriations for state operations and aid to
 39 localities 105,927,000
 40 =====

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	61,472,000	36,950,400
4	Special Revenue Funds - Federal	261,999,000	434,094,000
5	Special Revenue Funds - Other	67,632,000	70,583,000
6	Capital Projects Funds	74,200,000	654,713,000
7		-----	-----
8	All Funds	465,303,000	1,196,340,400
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13	-----	-----	-----	-----	-----
14	GF-St/Local	23,061,000	38,411,000	0	61,472,000
15	SR-Federal	16,837,000	245,162,000	0	261,999,000
16	SR-Other	59,405,000	8,227,000	0	67,632,000
17	Cap Proj	0	0	74,200,000	74,200,000
18		-----	-----	-----	-----
19	All Funds	99,303,000	291,800,000	74,200,000	465,303,000
20		=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM	12,750,000
23	-----

24 General Fund / State Operations
25 State Purposes Account - 003

26 PERSONAL SERVICE

27 Personal service--regular	3,440,000
28 Temporary service	25,000
29	-----
30 Amount available for personal service	3,465,000
31	-----

32 NONPERSONAL SERVICE

33 Supplies and materials	217,000
34 Travel	186,000
35 Contractual services	5,828,000
36 Equipment	420,000
37	-----
38 Amount available for nonpersonal service	6,651,000
39	-----
40 Program account subtotal	10,116,000
41	-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Housing Indirect Cost Recovery Account	
4	For services and expenses related to the	
5	administration of special revenue funds -	
6	other and special revenue funds - federal.	
7	PERSONAL SERVICE	
8	Personal service--regular	605,000
9		-----
10	NONPERSONAL SERVICE	
11	Supplies and materials	50,000
12	Travel	70,000
13	Contractual services	1,504,000
14	Equipment	71,000
15	Fringe benefits	309,000
16	Indirect costs	25,000
17		-----
18	Amount available for nonpersonal service	2,029,000
19		-----
20	Program account subtotal	2,634,000
21		-----
22	COMMUNITY DEVELOPMENT PROGRAM	9,915,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	PERSONAL SERVICE	
27	Personal service--regular	1,742,000
28	Temporary service	25,000
29		-----
30	Amount available for personal service	1,767,000
31		-----
32	NONPERSONAL SERVICE	
33	Supplies and materials	5,000
34	Travel	26,000
35	Contractual services	13,000
36	Equipment	8,000
37		-----
38	Amount available for nonpersonal service	52,000
39		-----
40	Program account subtotal	1,819,000
41		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Department of Energy Weatherization Account	
4	For services and expenses related to admin-	
5	istering low income weatherization grants.	
6	Personal service	2,934,000
7	Nonpersonal service	278,000
8	Fringe benefits	1,268,000
9	Indirect costs	1,278,000
10		-----
11	Program account subtotal	5,758,000
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	DHCR-HCA Application Fee Account	
16	For services and expenses related to the	
17	administration of the federal low-income	
18	housing tax credit program.	
19	PERSONAL SERVICE	
20	Personal service--regular	904,000
21		-----
22	NONPERSONAL SERVICE	
23	Supplies and materials	48,000
24	Travel	87,000
25	Contractual services	264,000
26	Equipment	54,000
27	Fringe benefits	497,000
28	Indirect costs	484,000
29		-----
30	Amount available for nonpersonal service	1,434,000
31		-----
32	Program account subtotal	2,338,000
33		-----
34	HOUSING PROGRAM	20,598,000
35		-----
36	General Fund / State Operations	
37	State Purposes Account - 003	

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular	1,199,000
Temporary service	5,000

Amount available for personal service	1,204,000

NONPERSONAL SERVICE

Supplies and materials	1,000
Travel	34,000
Contractual services	11,000
Equipment	4,000

Amount available for nonpersonal service	50,000

Program account subtotal	1,254,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Housing and Urban Development Section 8 Account

For expenditures related to administering
federal section 8 program grants.

Personal service	6,382,000
Nonpersonal service	4,697,000

Program account subtotal	11,079,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Housing Special Revenue Account

For services and expenses related to asset
management activities performed by the
division of housing and community renewal
for the New York state housing finance
agency and the urban development corpo-
ration.

PERSONAL SERVICE

Personal service--regular	4,072,000

NONPERSONAL SERVICE

Supplies and materials	36,000
------------------------------	--------

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Travel	210,000
2	Contractual services	124,000
3	Equipment	35,000
4	Fringe benefits	1,970,000
5	Indirect costs	180,000
6		-----
7	Amount available for nonpersonal service	2,555,000
8		-----
9	Program account subtotal	6,627,000
10		-----

11	Special Revenue Funds - Other / State Operations
12	Miscellaneous Special Revenue Fund - 339
13	Low Income Housing Monitoring Account

14	For services and expenses related to the
15	monitoring of housing projects constructed
16	under low-income housing tax credit
17	programs.

18 PERSONAL SERVICE

19	Personal service--regular	1,024,000
20	Temporary service	20,000
21		-----
22	Amount available for personal service	1,044,000
23		-----

24 NONPERSONAL SERVICE

25	Fringe benefits	558,000
26	Indirect costs	36,000
27		-----
28	Amount available for nonpersonal service	594,000
29		-----
30	Program account subtotal	1,638,000
31		-----

32	HOUSING DEVELOPMENT FUND PROGRAM	9,506,000
33		-----

34	Special Revenue Funds - Other / State Operations
35	Housing Development Fund - 360

36	For services and expenses related to the
37	administration of the housing development
38	fund program.

39 PERSONAL SERVICE

40	Personal service--regular	833,000
41		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

2	Fringe benefits	409,000
3	Indirect costs	37,000
4		-----
5	Amount available for nonpersonal service	446,000
6		-----
7	Program fund subtotal	1,279,000
8		-----

9 Special Revenue Funds - Other / Aid to Localities
10 Housing Development Fund - 360

11 For carrying out the provisions of article
12 XI of the private housing finance law, in
13 relation to providing assistance to not-
14 for-profit housing companies. No funds
15 shall be expended from this appropriation
16 until the director of the budget has
17 approved a spending plan submitted by the
18 division of housing and community renewal
19 in such detail as the director of the
20 budget may require 8,227,000
21 -----
22 Program fund subtotal 8,227,000
23 -----

24 HOUSING INFORMATION SYSTEM PROGRAM 7,580,000
25 -----

26 General Fund / State Operations
27 State Purposes Account - 003

PERSONAL SERVICE

29	Personal service--regular	3,815,000
30	Temporary service	20,000
31		-----
32	Amount available for personal service	3,835,000
33		-----

NONPERSONAL SERVICE

35	Supplies and materials	20,000
36	Travel	33,000
37	Contractual services	2,881,000
38	Equipment	811,000
39		-----
40	Amount available for nonpersonal service	3,745,000
41		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 LOW INCOME WEATHERIZATION PROGRAM 174,062,000
 2 -----
 3 Special Revenue Funds - Federal / Aid to Localities
 4 Federal Operating Grants Fund - 290
 5 Department of Energy Weatherization Account
 6 For low income weatherization grants to be
 7 apportioned in accordance with federal
 8 rules and regulations. Notwithstanding any
 9 other rule, regulation or law, moneys
 10 hereby appropriated are to be available
 11 for payment of contract obligations here-
 12 tofore accrued or hereafter to accrue and
 13 are subject to the approval of the direc-
 14 tor of the budget 42,500,000
 15 For low income weatherization grants to be
 16 apportioned in accordance with federal
 17 rules and regulations of the American
 18 Recovery and Reinvestment Act of 2009
 19 (Public Law 111-5), including administra-
 20 tive costs for purposes consistent with
 21 this act. Funds appropriated herein shall
 22 be subject to all applicable reporting and
 23 accountability requirements contained in
 24 such act.
 25 Notwithstanding any other rule, regulation
 26 or law, moneys hereby appropriated may be
 27 transferred to state operations as needed
 28 and are to be available for payment for
 29 contract obligations heretofore accrued or
 30 hereafter to accrue and are subject to the
 31 approval of the director of the budget 131,562,000
 32 -----
 33 NEIGHBORHOOD PRESERVATION PROGRAM 8,479,000
 34 -----
 35 General Fund / Aid to Localities
 36 Local Assistance Account - 001
 37 For carrying out the provisions of article
 38 XVI of the private housing finance law. No
 39 funds shall be expended from this appro-
 40 priation until the director of the budget
 41 has approved a spending plan submitted by
 42 the division of housing and community
 43 renewal in such detail as the director of
 44 the budget may require 8,479,000
 45 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM	11,591,000
2		-----
3	General Fund / Aid to Localities	
4	Local Assistance Account - 001	
5	For payment of periodic subsidies to cities,	
6	towns, villages and housing authorities in	
7	accordance with the public housing law. No	
8	funds shall be expended from this appro-	
9	priation until the director of the budget	
10	has approved a spending plan submitted by	
11	the division of housing and community	
12	renewal in such detail as the director of	
13	the budget may require. Notwithstanding	
14	any law, rule, regulation or agreement	
15	between the division of housing and commu-	
16	nity renewal and any public housing	
17	authority to the contrary, funds shall be	
18	expended solely for payment of debt	
19	service or debt service reimbursement and	
20	may not be used for any other purpose	
21	For additional funds for the payment of	
22	periodic subsidies for operating costs to	
23	the New York City Housing authority in	
24	accordance with public housing law	11,591,000
25		-----
26	RENT ADMINISTRATION PROGRAM	47,181,000
27		-----
28	General Fund / State Operations	
29	State Purposes Account - 003	
30	PERSONAL SERVICE	
31	Personal service--regular	1,911,000
32	Temporary service	4,000
33		-----
34	Amount available for personal service	1,915,000
35		-----
36	NONPERSONAL SERVICE	
37	Supplies and materials	31,000
38	Travel	4,000
39	Contractual services	274,000
40	Equipment	68,000
41		-----
42	Amount available for nonpersonal service	377,000
43		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program account subtotal	2,292,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	Rent Revenue Account	
6	For services and expenses related to the	
7	division of housing and community	
8	renewal's administration and enforcement	
9	of New York state's system of rent regu-	
10	lation.	
11	PERSONAL SERVICE	
12	Personal service--regular	636,000
13		-----
14	NONPERSONAL SERVICE	
15	Fringe benefits	307,000
16	Indirect costs	28,000
17		-----
18	Amount available for nonpersonal service	335,000
19		-----
20	Program account subtotal	971,000
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Rent Revenue Other Account	
25	For services and expenses related to the	
26	division of housing and community	
27	renewal's administration and enforcement	
28	of New York state's system of rent regu-	
29	lation.	
30	PERSONAL SERVICE	
31	Personal service--regular	26,969,000
32	Temporary service	30,000
33		-----
34	Amount available for personal service	26,999,000
35		-----
36	NONPERSONAL SERVICE	
37	Supplies and materials	371,000
38	Travel	66,000
39	Contractual services	3,048,000
40	Equipment	305,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Fringe benefits	12,031,000
2	Indirect costs	1,098,000
3		-----
4	Amount available for nonpersonal service	16,919,000
5		-----
6	Program account subtotal	43,918,000
7		-----
8	RURAL PRESERVATION PROGRAM	3,539,000
9		-----
10	General Fund / Aid to Localities	
11	Local Assistance Account - 001	
12	For carrying out the provisions of article	
13	XVII of the private housing finance law.	
14	No funds shall be expended from this	
15	appropriation until the director of the	
16	budget has approved a spending plan	
17	submitted by the division of housing and	
18	community renewal in such detail as the	
19	director of the budget may require	3,539,000
20		-----
21	RURAL RENTAL ASSISTANCE PROGRAM	14,802,000
22		-----
23	General Fund / Aid to Localities	
24	Local Assistance Account - 001	
25	For carrying out the provisions of article	
26	XVII-A of the private housing finance law	
27	in relation to providing assistance to	
28	sponsors of housing for persons of low	
29	income.	
30	Notwithstanding any other provision of law,	
31	such funds may be used by the commissioner	
32	of housing and community renewal in	
33	support of contracts scheduled to expire	
34	in 2010-11 for as many as 10 additional	
35	years; in support of contracts for new	
36	eligible projects for a period not to	
37	exceed 5 years; and in support of	
38	contracts which reach their 25 year maxi-	
39	mum in and/or prior to 2010-11 for an	
40	additional one year period.	
41	Notwithstanding any other rule, regulation	
42	or law, moneys hereby appropriated are to	
43	be available for payment of contract obli-	
44	gations heretofore accrued or hereafter to	
45	accrue and are subject to the approval of	
46	the director of the budget	14,802,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1		-----
2	SECTION 8 - NEW CONSTRUCTION PROGRAM	13,100,000
3		-----
4	Special Revenue Funds - Federal / Aid to Localities	
5	Federal Operating Grants Fund - 290	
6	HUD Section 8 New Construction Account	
7	For expenditures related to administering	
8	federal section 8 program grants	13,100,000
9		-----
10	SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM	58,000,000
11		-----
12	Special Revenue Funds - Federal / Aid to Localities	
13	Federal Operating Grants Fund - 290	
14	HUD Small Cities Community Development Account	
15	For apportionment as follows: For direct	
16	deposit of federal funds into the housing	
17	trust fund account created pursuant to	
18	section 59-a of the private housing	
19	finance law for services and expenses of a	
20	small cities community development block	
21	grant program transferred to the state	
22	pursuant to public law 106.74 to be admin-	
23	istered in accordance with federal laws	
24	and regulations by the housing trust fund	
25	corporation created by section 45-a of the	
26	private housing finance law	58,000,000
27		-----
28	Total new appropriations for state operations and aid to	
29	localities	391,103,000
30		=====

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other / State Operations
 3 Miscellaneous Special Revenue Fund - 339
 4 Housing Indirect Cost Recovery Account

5 By chapter 53, section 1, of the laws of 2009:

6 For services and expenses related to the administration of special
 7 revenue funds - other and special revenue funds - federal.

8	Personal service--regular ...	660,000	.....	(re. \$266,000)
9	Supplies and materials ...	50,000	.....	(re. \$50,000)
10	Travel ...	70,000	.....	(re. \$70,000)
11	Contractual services ...	1,725,000	.....	(re. \$1,600,000)
12	Equipment ...	71,000	.....	(re. \$71,000)
13	Fringe benefits ...	310,000	.....	(re. \$310,000)
14	Indirect costs ...	25,000	.....	(re. \$25,000)

15 COMMUNITY DEVELOPMENT PROGRAM

16 Special Revenue Funds - Federal / State Operations
 17 Federal Operating Grants Fund - 290
 18 Department of Energy Weatherization Account

19 By chapter 53, section 1, of the laws of 2009:

20 For services and expenses related to administering low income weather-
 21 ization grants.

22	Personal service ...	3,061,000	.....	(re. \$2,141,000)
23	Nonpersonal service ...	278,000	.....	(re. \$123,000)
24	Fringe benefits ...	1,278,000	.....	(re. \$945,000)
25	Indirect costs ...	1,292,000	.....	(re. \$1,248,000)

26 By chapter 55, section 1, of the laws of 2008:

27 For services and expenses related to administering low income weather-
 28 ization grants.

29	Personal service ...	2,160,000	.....	(re. \$540,000)
30	Nonpersonal service ...	271,000	.....	(re. \$79,000)
31	Indirect costs ...	111,000	.....	(re. \$66,000)

32 By chapter 55, section 1, of the laws of 2007:

33 For services and expenses related to administering low income weather-
 34 ization grants.

35 For the grant period April 1, 2007 to March 31, 2008:

36	Personal service ...	2,160,000	.....	(re. \$1,738,000)
37	Nonpersonal service ...	271,000	.....	(re. \$84,000)
38	Fringe benefits ...	712,000	.....	(re. \$290,000)
39	Indirect costs ...	111,000	.....	(re. \$80,000)

40 By chapter 55, section 1, of the laws of 2006:

41 For services and expenses related to administering low income weather-
 42 ization grants.

43	For the grant period April 1, 2006 to March 31, 2007: ...	.....
44	3,254,000	.....	(re. \$1,214,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2005:
 2 For services and expenses related to administering low income weather-
 3 ization grants.
 4 For the grant period April 1, 2005 to March 31, 2006:
 5 3,254,000 (re. \$1,279,000)

 6 Special Revenue Funds - Other / State Operations
 7 Miscellaneous Special Revenue Fund - 339
 8 DHCR-HCA Application Fee Account

 9 By chapter 53, section 1, of the laws of 2009:
 10 For services and expenses related to the administration of the federal
 11 low-income housing tax credit program.
 12 Personal service--regular ... 991,000 (re. \$991,000)
 13 Supplies and materials ... 54,000 (re. \$54,000)
 14 Travel ... 98,000 (re. \$11,000)
 15 Contractual services ... 293,000 (re. \$150,000)
 16 Equipment ... 54,000 (re. \$54,000)
 17 Fringe benefits ... 438,000 (re. \$438,000)
 18 Indirect costs ... 40,000 (re. \$28,000)

 19 By chapter 55, section 1, of the laws of 2008:
 20 For services and expenses related to the administration of the federal
 21 low-income housing tax credit program.
 22 Personal service--regular ... 755,000 (re. \$15,000)
 23 Supplies and materials ... 55,000 (re. \$19,000)
 24 Travel ... 100,000 (re. \$33,000)
 25 Contractual services ... 300,000 (re. \$17,000)
 26 Equipment ... 55,000 (re. \$30,000)

 27 The appropriation made by chapter 55, section 1, of the laws of 2007, is
 28 hereby amended and reappropriated to read:
 29 FOR SERVICES AND EXPENSES RELATED TO THE ADMINISTRATION OF THE FEDERAL
 30 LOW-INCOME HOUSING TAX CREDIT PROGRAM.
 31 Personal service--regular ... 755,000 (re. \$371,000)
 32 Supplies and materials ... 55,000 (re. \$9,000)
 33 Travel ... 100,000 (re. \$8,000)
 34 Contractual services ... 300,000 (re. \$115,000)
 35 Equipment ... 55,000 (re. \$55,000)
 36 Fringe benefits ... 355,000 (re. \$46,000)
 37 Indirect costs ... 26,000 (re. \$11,000)

 38 By chapter 55, section 1, of the laws of 2006:
 39 For services and expenses related to the administration of the federal
 40 low-income housing tax credit program
 41 1,646,000 (re. \$203,000)

 42 By chapter 55, section 1, of the laws of 2005:
 43 For services and expenses related to the administration of the federal
 44 low-income housing tax credit program
 45 1,627,000 (re. \$306,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 DOWNTOWN HERITAGE RESTORATION PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 5 496, sections 6 and 9, of the laws of 2008, and as amended by chap-
 6 ter 1, section 4, of the laws of 2009:

7 For services and expenses or for contracts with municipalities and/or
 8 private not-for-profit agencies for the amounts herein provided:

9 Home Headquarters ... 150,000 (re. \$62,000)

10 Interfaith Action, Inc. ... 301,000 (re. \$123,000)

11 FORECLOSURE PREVENTION PROGRAM

12 Special Revenue Funds - Federal / Aid to Localities

13 Fiscal Stabilization Fund - 267

14 Other Governmental Services Account

15 By chapter 53, section 1, of the laws of 2009, as amended by chapter ??,
 16 section 2, of the laws of 2009:

17 For the purposes of the state fiscal stabilization fund-other govern-
 18 mental services fund as funded by the American recovery and rein-
 19 vestment act of 2009. Funds appropriated herein shall be subject to
 20 all applicable reporting and accountability requirements contained
 21 in such act.

22 For funds allocated to the division of housing and community renewal
 23 to be applied to the subprime foreclosure prevention services
 24 program set forth in section 2 of part NN of chapter 57 of the laws
 25 of 2008; provided, however, that the amount of this appropriation
 26 available for expenditure and disbursement on and after November 1,
 27 2009 shall be reduced by 12.5 percent of the amount that was undis-
 28 bursed as of November 1, 2009
 29 25,000,000 (re. \$25,000,000)

30 HOME OWNERSHIP ECONOMIC STABILIZATION LOAN PROGRAM FOR LONG ISLAND

31 General Fund / Aid to Localities

32 Local Assistance Account - 001

33 By chapter 55, section 1, of the laws of 2007:

34 For services and expenses related to the Home Ownership Economic
 35 Stabilization Loan Program for Long Island. The commissioner of the
 36 division of housing and community renewal shall enter into a
 37 contract with the Long Island Housing Partnership, Inc. No funds
 38 shall be expended from this appropriation until the director of the
 39 budget has approved a spending plan submitted by the division of
 40 housing and community renewal in such detail as the director of the
 41 budget may require ... 390,000 (re. \$97,500)

42 HOUSING PROGRAM

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Federal / State Operations
 2 Federal Operating Grants Fund - 290
 3 Housing and Urban Development Section 8 Account

 4 By chapter 53, section 1, of the laws of 2009:
 5 For expenditures related to administering federal section 8 program
 6 grants.
 7 Personal service ... 6,397,000 (re. \$3,345,000)
 8 Nonpersonal service ... 4,701,000 (re. \$3,674,000)

 9 By chapter 55, section 1, of the laws of 2008:
 10 For expenditures related to administering federal section 8 program
 11 grants.
 12 Nonpersonal service ... 3,477,000 (re. \$1,272,000)

 13 By chapter 55, section 1, of the laws of 2006:
 14 For expenditures related to administering federal section 8 program
 15 grants beginning on or before April 1, 2006: ...
 16 6,444,000 (re. \$982,000)

 17 Special Revenue Funds - Other / State Operations
 18 Miscellaneous Special Revenue Fund - 339
 19 Housing Special Revenue Account

 20 By chapter 53, section 1, of the laws of 2009:
 21 For services and expenses related to asset management activities
 22 performed by the division of housing and community renewal for the
 23 New York state housing finance agency and the urban development
 24 corporation.
 25 Personal service--regular ... 4,493,000 (re. \$1,307,000)
 26 Supplies and materials ... 41,000 (re. \$38,000)
 27 Travel ... 237,000 (re. \$121,000)
 28 Contractual services ... 140,000 (re. \$125,000)
 29 Equipment ... 41,000 (re. \$38,000)
 30 Fringe benefits ... 1,984,000 (re. \$1,984,000)
 31 Indirect costs ... 180,000 (re. \$167,000)

 32 By chapter 55, section 1, of the laws of 2008:
 33 For services and expenses related to asset management activities
 34 performed by the division of housing and community renewal for the
 35 New York state housing finance agency and the urban development
 36 corporation.
 37 Personal service--regular ... 4,323,000 (re. \$1,015,000)
 38 Supplies and materials ... 60,000 (re. \$49,000)
 39 Contractual services ... 207,000 (re. \$152,000)
 40 Equipment ... 60,000 (re. \$57,000)
 41 Fringe benefits ... 1,946,000 (re. \$872,000)
 42 Indirect costs ... 148,000 (re. \$72,000)

 43 By chapter 55, section 1, of the laws of 2007:
 44 For services and expenses related to asset management activities
 45 performed by the division of housing and community renewal for the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 New York state housing finance agency and the urban development
 2 corporation.
 3 Personal service--regular ... 4,323,000 (re. \$530,000)
 4 Supplies and materials ... 60,000 (re. \$59,000)
 5 Travel ... 350,000 (re. \$176,000)
 6 Contractual services ... 207,000 (re. \$133,000)
 7 Equipment ... 60,000 (re. \$56,000)
 8 Fringe benefits ... 1,946,000 (re. \$1,900,000)
 9 Indirect costs ... 148,000 (re. \$148,000)

10 By chapter 55, section 1, of the laws of 2006:
 11 For services and expenses related to asset management activities
 12 performed by the division of housing and community renewal for the
 13 New York state housing finance agency and the urban development
 14 corporation 7,094,000 (re. \$349,000)

15 By chapter 55, section 1, of the laws of 2005:
 16 For services and expenses related to asset management activities
 17 performed by the division of housing and community renewal for the
 18 New York state housing finance agency and the urban development
 19 corporation 6,904,000 (re. \$466,000)

20 By chapter 55, section 1, of the laws of 2003:
 21 For services and expenses related to asset management activities
 22 performed by the division of housing and community renewal for the
 23 New York state housing finance agency and the urban development
 24 corporation 6,426,000 (re. \$261,000)

25 By chapter 55, section 1, of the laws of 2002:
 26 For services and expenses related to asset management activities
 27 performed by the division of housing and community renewal for the
 28 New York state housing finance agency and the urban development
 29 corporation 5,905,000 (re. \$2,796,000)

30 Special Revenue Funds - Other / State Operations
 31 Miscellaneous Special Revenue Fund - 339
 32 Low Income Housing Monitoring Account

33 By chapter 53, section 1, of the laws of 2009:
 34 For services and expenses related to the monitoring of housing
 35 projects constructed under low-income housing tax credit programs.
 36 Personal service--regular ... 1,154,000 (re. \$389,000)
 37 Temporary service ... 10,000 (re. \$10,000)
 38 Fringe benefits ... 514,000 (re. \$407,000)
 39 Indirect costs ... 47,000 (re. \$22,000)

40 By chapter 55, section 1, of the laws of 2008:
 41 For services and expenses related to the monitoring of housing
 42 projects constructed under low-income housing tax credit programs.
 43 Personal service--regular ... 1,241,000 (re. \$128,000)
 44 Temporary service ... 10,000 (re. \$5,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 HOUSING DEVELOPMENT FUND PROGRAM

2 Special Revenue Funds - Other / State Operations
 3 Housing Development Fund - 360

4 By chapter 53, section 1, of the laws of 2009:

5 For services and expenses related to the administration of the housing
 6 development fund program.

7 Personal service--regular ... 925,000 (re. \$925,000)

8 Fringe benefits ... 409,000 (re. \$409,000)

9 Indirect costs ... 37,000 (re. \$37,000)

10 Special Revenue Funds - Other / Aid to Localities
 11 Housing Development Fund - 360

12 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 13 502, section 2, of the laws of 2009:

14 For carrying out the provisions of article XI of the private housing
 15 finance law, in relation to providing assistance to not-for-profit
 16 housing companies. No funds shall be expended from this appropri-
 17 ation until the director of the budget has approved a spending plan
 18 submitted by the division of housing and community renewal in such
 19 detail as the director of the budget may require; provided, however,
 20 that the amount of this appropriation available for expenditure and
 21 disbursement on and after November 1, 2009 shall be reduced by 12.5
 22 percent of the amount that was undisbursed as of November 1, 2009
 23 ... 9,341,000 (re. \$8,227,000)

24 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 25 496, section 6, of the laws of 2008:

26 For carrying out the provisions of article XI of the private housing
 27 finance law, in relation to providing assistance to not-for-profit
 28 housing companies. No funds shall be expended from this appropri-
 29 ation until the director of the budget has approved a spending plan
 30 submitted by the division of housing and community renewal in such
 31 detail as the director of the budget may require, provided, however,
 32 that the amount of this appropriation available for expenditure and
 33 disbursement on and after September 1, 2008 shall be reduced by six
 34 percent of the amount that was undisbursed as of August 15, 2008 ...
 35 9,900,000 (re. \$8,456,000)

36 By chapter 55, section 1, of the laws of 2007:

37 For carrying out the provisions of article XI of the private housing
 38 finance law, in relation to providing assistance to not-for-profit
 39 housing companies. No funds shall be expended from this appropri-
 40 ation until the director of the budget has approved a spending plan
 41 submitted by the division of housing and community renewal in such
 42 detail as the director of the budget may require
 43 10,000,000 (re. \$6,200,000)

44 LEAD PAINT POISONING PREVENTION DEMONSTRATION PROGRAM

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
section 4, of the laws of 2009:

For grants to neighborhood preservation companies organized under
article XVI of the private housing finance law and located in a city
with a population greater than one million for services and expenses
related to a lead poisoning prevention demonstration program
150,000 (re. \$15,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
section 1, of the laws of 2008:

For grants to neighborhood preservation companies and rural preserva-
tion corporations organized under articles XVI and XVII of the
private housing finance law for services and expenses related to a
lead poisoning prevention demonstration program
400,000 (re. \$87,000)

sub-schedule

The Valley Rural Housing Corporation	200,000
Ridgewood-Bushwick Senior Citizens Council Inc	200,000

LOW INCOME WEATHERIZATION PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Department of Energy Weatherization Account

By chapter 53, section 1, of the laws of 2009:

For low income weatherization grants to be apportioned in accordance
with federal rules and regulations. Notwithstanding any other rule,
regulation or law, moneys hereby appropriated are to be available
for payment of contract obligations heretofore accrued or hereafter
to accrue and are subject to the approval of the director of the
budget ... 42,500,000 (re. \$16,872,000)

For low income weatherization grants to be apportioned in accordance
with federal rules and regulations of the American Recovery and
Reinvestment Act of 2009 (Public Law 111-5), including administra-
tive costs for purposes consistent with this act. Funds appropriated
herein shall be subject to all applicable reporting and accountabil-
ity requirements contained in such act.

Notwithstanding any other rule, regulation or law, moneys hereby
appropriated may be transferred to state operations as needed and
are to be available for payment for contract obligations heretofore
accrued or hereafter to accrue and are subject to the approval of
the director of the budget ... 263,125,000 (re. \$212,681,000)

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1 By chapter 55, section 1, of the laws of 2008:

2 For low income weatherization grants to be apportioned in accordance
3 with federal rules and regulations. Notwithstanding any other rule,
4 regulation or law, moneys hereby appropriated are to be available
5 for payment of contract obligations heretofore accrued or hereafter
6 to accrue and are subject to the approval of the director of the
7 budget ... 21,350,000 (re. \$3,868,000)

8 By chapter 55, section 1, of the laws of 2007:

9 For low income weatherization grants to be apportioned in accordance
10 with federal rules and regulations. Notwithstanding any other rule,
11 regulation or law, moneys hereby appropriated are to be available
12 for payment of contract obligations heretofore accrued or hereafter
13 to accrue and are subject to the approval of the director of the
14 budget.
15 For the grant period April 1, 2007 to March 31, 2008
16 21,350,000 (re. \$303,000)

17 NEW YORK STATE DEMONSTRATION FOR PUBLIC HOUSING RESIDENT HOME OWNERSHIP
18 PROGRAM

19 General Fund / Aid to Localities
20 Local Assistance Account - 001

21 By chapter 53, section 1, of the laws of 1993, as amended by chapter
22 259, section 7, of the laws of 1993:

23 For payments to municipal housing authorities for services and
24 expenses, including technical assistance, related to a public hous-
25 ing resident home ownership demonstration program. Funds shall be
26 awarded pursuant to a request for proposals issued by the division
27 of housing and community renewal. No funds shall be made available
28 until a plan which includes a draft request for proposals has been
29 submitted to the chairs of the senate and assembly housing commit-
30 tees and approved by the director of the budget, and provided
31 further that awards made pursuant to a request for proposals shall
32 provide that no services are to be rendered prior to April 1, 1994
33 ... 200,000 (re. \$200,000)

34 NEIGHBORHOOD PRESERVATION PROGRAM

35 General Fund / Aid to Localities
36 Local Assistance Account - 001

37 By chapter 53, section 1, of the laws of 2009:

38 For carrying out the provisions of article XVI of the private housing
39 finance law. No funds shall be expended from this appropriation
40 until the director of the budget has approved a spending plan
41 submitted by the division of housing and community renewal in such
42 detail as the director of the budget may require. Funds appropriated
43 herein are supported by savings resulting from the increased Federal
44 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 can Recovery and Reinvestment Act of 2009
2 1,492,000 (re. \$746,000)

3 By chapter 53, section 1, of the laws of 2009, as amended by chapter
4 502, section 2, of the laws of 2009:

5 For carrying out the provisions of article XVI of the private housing
6 finance law. No funds shall be expended from this appropriation
7 until the director of the budget has approved a spending plan
8 submitted by the division of housing and community renewal in such
9 detail as the director of the budget may require; provided, however,
10 that the amount of this appropriation available for expenditure and
11 disbursement on and after November 1, 2009 shall be reduced by 12.5
12 percent of the amount that was undisbursed as of November 1, 2009
13 ... 8,153,000 (re. \$4,077,000)

14 For additional funds for carrying out the provisions of article XVI of
15 the private housing finance law. Funds expended from this appropri-
16 ation shall be for the purpose of increasing annual contract amounts
17 for neighborhood preservation companies, and each neighborhood pres-
18 ervation company that receives a contract amount may spend such
19 money on its operational expenses as it determines most useful to
20 its program based on allowable expenses authorized pursuant to arti-
21 cle XVI of the private housing finance law. The commissioner of the
22 division of housing and community renewal shall enter into a
23 contract, in an amount not less than \$150,000, with the neighborhood
24 preservation coalition to provide technical assistance and services
25 to companies funded pursuant to article XVI of the private housing
26 finance law. No funds shall be expended from this appropriation
27 until the director of the budget has approved a spending plan
28 submitted by the division of housing and community renewal;
29 provided, however, that the amount of this appropriation available
30 for expenditure and disbursement on and after November 1, 2009 shall
31 be reduced by 12.5 percent of the amount that was undisbursed as of
32 November 1, 2009 ... 2,011,000 (re. \$1,006,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter
34 496, section 6, of the laws of 2008:

35 For carrying out the provisions of article XVI of the private housing
36 finance law. No funds shall be expended from this appropriation
37 until the director of the budget has approved a spending plan
38 submitted by the division of housing and community renewal in such
39 detail as the director of the budget may require, provided, however,
40 that the amount of this appropriation available for expenditure and
41 disbursement on and after September 1, 2008 shall be reduced by six
42 percent of the amount that was undisbursed as of August 15, 2008 ...
43 10,404,000 (re. \$159,000)

44 By chapter 55, section 1, of the laws of 2007:

45 For carrying out the provisions of article XVI of the private housing
46 finance law. No funds shall be expended from this appropriation
47 until the director of the budget has approved a spending plan
48 submitted by the division of housing and community renewal in such
49 detail as the director of the budget may require and including a

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1 plan prepared by the commissioner to initiate program review and
 2 reform ... 10,506,500 (re. \$286,000)
 3 For additional funds for carrying out the provisions of article XVI of
 4 the private housing finance law. Funds expended from this appropri-
 5 ation shall be for the purpose of increasing annual contract amounts
 6 for neighborhood preservation companies, and each neighborhood pres-
 7 ervation company that receives a contract amount may spend such
 8 money on its operational expenses as it determines most useful to
 9 its program based on allowable expenses authorized pursuant to arti-
 10 cle XVI of the private housing finance law, and for the purpose of
 11 entering into a contract with the neighborhood preservation coali-
 12 tion to provide technical assistance and services to companies fund-
 13 ed pursuant to article XVI of the private housing finance law; such
 14 contract shall be in an amount not less than \$150,000. Such program
 15 shall not be utilized until the director of the budget has approved
 16 a spending plan submitted by the division of housing and community
 17 renewal in such detail as the director of the budget may require ...
 18 3,400,000 (re. \$1,498,000)

19 NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

20 General Fund / Aid to Localities
 21 Local Assistance Account - 001

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 23 section 4, of the laws of 2009:
 24 For payment to the New York city housing authority for a tenant pilot
 25 program consistent with the public housing law
 26 742,000 (re. \$74,200)

27 By chapter 55, section 1, of the laws of 2007:
 28 For payment to the New York city housing authority for a tenant pilot
 29 program consistent with the public housing law
 30 1,200,000 (re. \$120,000)

31 PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

32 General Fund / Aid to Localities
 33 Local Assistance Account - 001

34 By chapter 53, section 1, of the laws of 2009:
 35 For payment of periodic subsidies to cities, towns, villages and hous-
 36 ing authorities in accordance with the public housing law. No funds
 37 shall be expended from this appropriation until the director of the
 38 budget has approved a spending plan submitted by the division of
 39 housing and community renewal in such detail as the director of the
 40 budget may require. Notwithstanding any law, rule, regulation or
 41 agreement between the division of housing and community renewal and
 42 any public housing authority to the contrary, funds shall be
 43 expended solely for payment of debt service or debt service
 44 reimbursement and may not be used for any other purpose
 45 12,430,000 (re. \$6,499,000)

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1 For additional funds for the payment of periodic subsidies for operat-
 2 ing costs to the New York City Housing authority in accordance with
 3 public housing law ... 3,000,000 (re. \$3,000,000)

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
 5 section 1, of the laws of 2009:
 6 For payment of periodic subsidies to cities, towns, villages and hous-
 7 ing authorities in accordance with the public housing law. No funds
 8 shall be expended from this appropriation until the director of the
 9 budget has approved a spending plan submitted by the division of
 10 housing and community renewal in such detail as the director of the
 11 budget may require ... 15,429,321 (re. \$1,923,000)

12 By chapter 55, section 1, of the laws of 2007:
 13 For payment of periodic subsidies to cities, towns, villages and hous-
 14 ing authorities in accordance with the public housing law. No funds
 15 shall be expended from this appropriation until the director of the
 16 budget has approved a spending plan submitted by the division of
 17 housing and community renewal in such detail as the director of the
 18 budget may require ... 16,220,000 (re. \$4,700)

19 PUBLIC HOUSING DRUG ELIMINATION PROGRAM

20 General Fund / Aid to Localities
 21 Local Assistance Account - 001

22 By chapter 55, section 1, of the laws of 2000:
 23 For services and expenses of a public housing drug elimination program
 24 as authorized by article XII of the public housing law and provided
 25 that all funds shall be expended in communities with a population of
 26 65,000 or more as determined by the U.S. Census of 1990. No funds
 27 shall be expended from this appropriation until the director of the
 28 budget has approved a spending plan submitted by the division of
 29 housing and community renewal in such detail as the director of the
 30 budget may require ... 450,000 (re. \$35,000)

31 RENT ADMINISTRATION PROGRAM

32 Special Revenue Funds - Other / State Operations
 33 Miscellaneous Special Revenue Fund - 339
 34 Rent Revenue Account

35 By chapter 53, section 1, of the laws of 2009:
 36 For services and expenses related to the division of housing and
 37 community renewal's administration and enforcement of New York
 38 state's system of rent regulation.
 39 Personal service--regular ... 700,000 (re. \$400,000)
 40 Fringe benefits ... 309,000 (re. \$309,000)
 41 Indirect costs ... 28,000 (re. \$28,000)

42 By chapter 55, section 1, of the laws of 2008:

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1 For services and expenses related to the division of housing and
 2 community renewal's administration and enforcement of New York
 3 state's system of rent regulation.
 4 Personal service--regular ... 650,000 (re. \$350,000)
 5 Fringe benefits ... 273,000 (re. \$273,000)
 6 Indirect costs ... 24,000 (re. \$24,000)

7 Special Revenue Funds - Other / State Operations
 8 Miscellaneous Special Revenue Fund - 339
 9 Rent Revenue Other Account

10 By chapter 53, section 1, of the laws of 2009:
 11 For services and expenses related to the division of housing and
 12 community renewal's administration and enforcement of New York
 13 state's system of rent regulation.
 14 Personal service--regular ... 27,425,000 (re. \$12,876,000)
 15 Temporary service ... 30,000 (re. \$30,000)
 16 Supplies and materials ... 371,000 (re. \$307,000)
 17 Travel ... 66,000 (re. \$56,000)
 18 Contractual services ... 3,048,000 (re. \$1,350,000)
 19 Equipment ... 305,000 (re. \$260,000)
 20 Fringe benefits ... 12,124,000 (re. \$8,783,000)
 21 Indirect costs ... 1,098,000 (re. \$579,000)

22 By chapter 55, section 1, of the laws of 2008:
 23 For services and expenses related to the division of housing and
 24 community renewal's administration and enforcement of New York
 25 state's system of rent regulation.
 26 Supplies and materials ... 450,000 (re. \$47,000)
 27 Travel ... 80,000 (re. \$31,000)
 28 Contractual services ... 3,696,000 (re. \$42,000)
 29 Equipment ... 370,000 (re. \$288,000)

30 By chapter 55, section 1, of the laws of 2007:
 31 For services and expenses related to the division of housing and
 32 community renewal's administration and enforcement of New York
 33 state's system of rent regulation.
 34 Personal service--regular ... 25,470,000 (re. \$617,000)
 35 Supplies and materials ... 450,000 (re. \$82,000)
 36 Travel ... 80,000 (re. \$7,000)
 37 Contractual services ... 3,696,000 (re. \$294,000)
 38 Equipment ... 370,000 (re. \$108,000)

39 RURAL PRESERVATION PROGRAM

40 General Fund / Aid to Localities
 41 Local Assistance Account - 001

42 By chapter 53, section 1, of the laws of 2009:
 43 For carrying out the provisions of article XVII of the private housing
 44 finance law. No funds shall be expended from this appropriation
 45 until the director of the budget has approved a spending plan

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

submitted by the division of housing and community renewal in such detail as the director of the budget may require. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance Percentage (FMAP) provided pursuant to the American Recovery and Reinvestment Act of 2009 487,000 (re. \$244,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 3,548,000 (re. \$1,774,000)

For additional funds for carrying out the provisions of article XVII of the private housing finance law. Funds expended from this appropriation shall be for the purpose of increasing annual contract amounts for not-for-profit corporations, and each not-for-profit corporation that receives a contract amount may spend such money on its operational expenses as it determines most useful to its program based on allowable expenses authorized pursuant to article XVII of the private housing finance law. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount not less than \$150,000, with the rural housing coalition to provide technical assistance, training and other services to corporations pursuant to article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 929,000 (re. \$465,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,504,000 (re. \$439,000)

By chapter 55, section 1, of the laws of 2007:

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For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require and including a plan prepared by the commissioner to initiate program review and reform ... 4,725,000 (re. \$80,000)

For carrying out the provisions of article XVII of the private housing finance law. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount no more than \$150,000, with the rural housing coalition to provide technical assistance, training and other services to companies pursuant to article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require ... 1,500,000 (re. \$367,000)

RURAL RENTAL ASSISTANCE PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2009-10 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2009-10 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 16,060,000 (re. \$9,228,000)

By chapter 55, section 1, of the laws of 2008:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 a period not to exceed 5 years; and in support of contracts that
 2 will reach the 25 year maximum in 2008-09 for an additional one year
 3 period.

4 Notwithstanding any other rule, regulation or law, moneys hereby
 5 appropriated are to be available for payment of contract obligations
 6 heretofore accrued or hereafter to accrue and are subject to the
 7 approval of the director of the budget
 8 392,000 (re. \$392,000)

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter
 10 496, section 6, of the laws of 2008:

11 For carrying out the provisions of article XVII-A of the private hous-
 12 ing finance law in relation to providing assistance to sponsors of
 13 housing for persons of low income.

14 Notwithstanding any other provision of law, such funds may be used by
 15 the commissioner of housing and community renewal in support of
 16 contracts scheduled to expire in 2008-09 for as many as 10 addi-
 17 tional years; in support of contracts for new eligible projects for
 18 a period not to exceed 5 years; and in support of contracts that
 19 will reach the 25 year maximum in 2008-09 for an additional one year
 20 period.

21 Notwithstanding any other rule, regulation or law, moneys hereby
 22 appropriated are to be available for payment of contract obligations
 23 heretofore accrued or hereafter to accrue and are subject to the
 24 approval of the director of the budget, provided, however, that the
 25 amount of this appropriation available for expenditure and disburse-
 26 ment on and after September 1, 2008 shall be reduced by six percent
 27 of the amount that was undisbursed as of August 15, 2008
 28 19,212,000 (re. \$717,000)

29 By chapter 55, section 1, of the laws of 2007:

30 For carrying out the provisions of article XVII-A of the private hous-
 31 ing finance law in relation to providing assistance to sponsors of
 32 housing for persons of low income.

33 Notwithstanding any other provision of law, such funds may be used by
 34 the commissioner of housing and community renewal in support of
 35 contracts scheduled to expire in 2007-08 for as many as 10 addi-
 36 tional years and in support of contracts for new eligible projects
 37 for a period not to exceed 15 years. Notwithstanding any other rule,
 38 regulation or law, moneys hereby appropriated are to be available
 39 for payment of contract obligations heretofore accrued or hereafter
 40 to accrue and are subject to the approval of the director of the
 41 budget ... 19,604,000 (re. \$1,884,000)

42 By chapter 55, section 1, of the laws of 2006:

43 For carrying out the provisions of article XVII-A of the private hous-
 44 ing finance law in relation to providing assistance to sponsors of
 45 housing for persons of low income.

46 Notwithstanding any other provision of law, such funds may be used by
 47 the commissioner of housing and community renewal in support of
 48 contracts scheduled to expire in 2006-07 for as many as 10 addi-
 49 tional years and in support of contracts for new eligible projects

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1 for a period not to exceed 15 years
 2 19,604,000 (re. \$312,000)

3 SECTION 8 - NEW CONSTRUCTION PROGRAM

4 Special Revenue Funds - Federal / Aid to Localities
 5 Federal Operating Grants Fund - 290
 6 HUD Section 8 New Construction Account

7 By chapter 53, section 1, of the laws of 2009:

8 For expenditures related to administering federal section 8 program
 9 grants ... 13,100,000 (re. \$13,100,000)

10 By chapter 55, section 1, of the laws of 2008:

11 For expenditures related to administering federal section 8 program
 12 grants ... 13,100,000 (re. \$10,610,000)

13 By chapter 55, section 1, of the laws of 2007:

14 For the grant period April 1, 2007 to March 31, 2008
 15 13,100,000 (re. \$7,960,000)

16 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

17 Special Revenue Funds - Federal / Aid to Localities
 18 Federal Operating Grants Fund - 290
 19 HUD Small Cities Community Development Account

20 By chapter 53, section 1, of the laws of 2009:

21 For apportionment as follows: For direct deposit of federal funds into
 22 the housing trust fund account created pursuant to section 59-a of
 23 the private housing finance law for services and expenses of a small
 24 cities community development block grant program transferred to the
 25 state pursuant to public law 106.74 to be administered in accordance
 26 with federal laws and regulations by the housing trust fund corpo-
 27 ration created by section 45-a of the private housing finance law
 28 ... 58,000,000 (re. \$58,000,000)

29 For apportionment as follows: For direct deposit of federal funds from
 30 the American Recovery and Reinvestment Act of 2009 (Public Law
 31 111-5) into the housing trust fund account created pursuant to
 32 section 59-a of the private housing finance law for services and
 33 expenses of a small cities community development block grant program
 34 transferred to the state pursuant to public law 106.74 to be admin-
 35 istered in accordance with federal laws and regulations by the hous-
 36 ing trust fund corporation created by section 45-a of the private
 37 housing finance law. Funds appropriated herein shall be subject to
 38 all applicable reporting and accountability requirements contained
 39 in such act ... 8,600,000 (re. \$8,600,000)

40 By chapter 55, section 1, of the laws of 2000:

41 For apportionments as follows: For direct deposit of federal funds
 42 into the housing trust fund account created pursuant to section 59-a
 43 of the private housing finance law for services and expenses of a

DIVISION OF HOUSING AND COMMUNITY RENEWAL

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1 small cities community development block grant program transferred
 2 to the state pursuant to public law 106.74 to be administered in
 3 accordance with federal laws and regulations by the housing trust
 4 fund corporation created by section 45-a of the private housing
 5 finance law ... 58,000,000 (re. \$58,000,000)

6 URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM

7 General Fund / Aid to Localities
 8 Local Assistance Account - 001

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 10 section 4, of the laws of 2009:
 11 For grants to twelve Urban Homeownership Assistance Counseling Centers
 12 under the auspices of existing Neighborhood Preservation Companies
 13 and located in cities with a population of 60,000 or more, as deter-
 14 mined by the US Census of 2000, in furtherance of neighborhood pres-
 15 ervation activities pursuant to article XVI of the private housing
 16 finance law ... 733,000 (re. \$733,000)

17 URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM

18 General Fund / Aid to Localities
 19 Local Assistance Account - 001

20 By chapter 55, section 1, of the laws of 2002:
 21 For payment of periodic subsidies to municipalities as state assist-
 22 ance for urban renewal projects. No funds shall be expended from
 23 this appropriation until the director of the budget has approved a
 24 spending plan submitted by the division of housing and community
 25 renewal in such detail as the director of the budget may require ...
 26 300,000 (re. \$300,000)

27 By chapter 55, section 1, of the laws of 2001:
 28 For payment of periodic subsidies to municipalities as state assist-
 29 ance for urban renewal projects. No funds shall be expended from
 30 this appropriation until the director of the budget has approved a
 31 spending plan submitted by the division of housing and community
 32 renewal in such detail as the director of the budget may require ...
 33 327,000 (re. \$3,000)

34 Total reappropriations for state operations and aid to
 35 localities 541,627,400
 36 =====

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Housing Program Fund	74,200,000
5		-----
6	All Funds	74,200,000
7		=====
8	AFFORDABLE HOUSING CORPORATION (CCP)	25,000,000
9		-----
10	Housing Program Fund (376)	
11	New Facilities Purpose	
12	For allocation as follows: For deposit in	
13	the affordable housing development	
14	account created pursuant to section 59-b	
15	of the private housing finance law for	
16	the purposes of carrying out the	
17	provisions of article XIX of the private	
18	housing finance law. No funds shall be	
19	expended from this appropriation until	
20	the director of the budget has approved	
21	a financial plan submitted by the	
22	affordable housing corporation in such	
23	detail as required by the director of	
24	the budget (08011007)	25,000,000
25	HOMES FOR WORKING FAMILIES PROGRAM (CCP)	7,000,000
26		-----
27	Housing Program Fund (376)	
28	Homes for Working Families Purpose	
29	For allocation as follows: For deposit in	
30	the housing trust fund account created	
31	pursuant to section 59-a of the private	
32	housing finance law and subject to the	
33	provisions of article XVIII of the	
34	private housing finance law for the	
35	purpose of maximizing the state's utili-	
36	zation of federal low income housing tax	
37	credits in conjunction with the issuance	
38	of tax exempt bonds used to finance	
39	affordable housing construction	
40	(080510WF)	7,000,000
41	HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)	400,000
42		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2010-11

1 Housing Program Fund (376)
 2 Housing Opportunities for the Elderly Purpose
 3 For allocation as follows: For contracts
 4 with not-for-profit corporations or
 5 municipalities to provide state finan-
 6 cial assistance to administer emergency
 7 home repairs programs which provide
 8 grants and loans in an amount not to
 9 exceed \$5,000 per unit for the cost of
 10 correcting any condition which poses a
 11 threat to the life, health or safety of
 12 a low income elderly homeowner. No funds
 13 shall be expended from this appropri-
 14 ation until the director of the budget
 15 has approved a financial plan submitted
 16 by the housing trust fund corporation on
 17 behalf of the housing opportunities for
 18 the elderly program in such detail as
 19 required by the director of the budget
 20 (080310H3) 400,000
 21 LOW INCOME HOUSING TRUST FUND (CCP) 29,000,000
 22 -----
 23 Housing Program Fund (376)
 24 New Facilities Purpose
 25 For allocation as follows: For deposit in
 26 the housing trust fund account created
 27 pursuant to section 59-a of the private
 28 housing finance law for the purposes of
 29 carrying out the provisions of article
 30 XVIII of the private housing finance law
 31 including up to \$300,000 to offset hous-
 32 ing trust fund corporation costs of
 33 administering the low income housing
 34 trust fund program established by such
 35 article. No funds shall be expended from
 36 this appropriation until the director of
 37 the budget has approved a financial plan
 38 submitted by the housing trust fund
 39 corporation on behalf of the housing
 40 trust fund program in such detail as
 41 required by the director of the budget
 42 (08021007) 29,000,000
 43 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 12,800,000
 44 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2010-11

1 Housing Program Fund (376)

2 Public Housing Purpose

3 For allocation as follows: For services
4 and expenses of a public housing modern-
5 ization program. Of the amount appropri-
6 ated herein, the sum of \$400,000 shall
7 be allocated for capital project activ-
8 ities associated with article XII of the
9 public housing law. No funds shall be
10 expended from this appropriation until
11 the director of the budget has approved
12 a financial plan submitted by the hous-
13 ing trust fund corporation on behalf of
14 the public housing modernization program
15 in such detail as required by the direc-
16 tor of the budget (080410PH) 12,800,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
2 PROGRAM (CCP)

3 Housing Assistance Fund (374)

4 Preservation of Facilities Purpose

5 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
6 section 4, of the laws of 2009:
7 For allocation as follows: For services and expenses related to the
8 New York state housing finance agency's Mitchell Lama Rehabilitation
9 and Preservation Program and the All Affordable Program (08ML0803)
10 ... 10,000,000 (re. \$4,000,000)

11 GREATER CATSKILLS FLOOD REMEDIATION PROGRAM (CCP)

12 Housing Assistance Fund (374)

13 New Facilities Purpose

14 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
15 section 4, of the laws of 2009:
16 For allocation as follows: For services and expenses of the greater
17 Catskill flood remediation program pursuant to section 3 of part NN
18 of chapter 57 of the laws of 2008 (08CF0807)
19 15,000,000 (re. \$4,900,000)

20 AFFORDABLE HOUSING CORPORATION (CCP)

21 Housing Program Fund (376)

22 New Facilities Purpose

23 By chapter 53, section 1, of the laws of 2009:
24 For allocation as follows: For deposit in the affordable housing
25 development account created pursuant to section 59-b of the private
26 housing finance law for the purposes of carrying out the provisions
27 of article XIX of the private housing finance law. No funds shall be
28 expended from this appropriation until the director of the budget
29 has approved a financial plan submitted by the affordable housing
30 corporation in such detail as required by the director of the budget
31 (08010907) ... 25,000,000 (re. \$24,725,000)

32 By chapter 55, section 1, of the laws of 2008:
33 For allocation as follows: For deposit in the affordable housing
34 development account created pursuant to section 59-b of the private
35 housing finance law for the purposes of carrying out the provisions
36 of article XIX of the private housing finance law. No funds shall be
37 expended from this appropriation until the director of the budget
38 has approved a financial plan submitted by the affordable housing
39 corporation in such detail as required by the director of the budget
40 (08010807) ... 25,000,000 (re. \$24,725,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 2 section 5, of the laws of 2008:
 3 For allocation as follows: For deposit of additional funds in the
 4 affordable housing development account created pursuant to section
 5 59-b of the private housing finance law for the purposes of carrying
 6 out the provisions of article XIX of the private housing finance
 7 law. No funds shall be expended from this appropriation until the
 8 director of the budget has approved a financial plan submitted by
 9 the affordable housing corporation in such detail as required by the
 10 director of the budget (08080807)
 11 20,000,000 (re. \$20,000,000)

12 By chapter 55, section 1, of the laws of 2007:
 13 For apportionment as follows: For deposit in the affordable housing
 14 development account created pursuant to section 59-b of the private
 15 housing finance law for the purposes of carrying out the provisions
 16 of article XIX of the private housing finance law. No funds shall be
 17 expended from this appropriation until the director of the budget
 18 has approved a financial plan submitted by the affordable housing
 19 corporation in such detail as required by the director of the budget
 20 (08010707) ... 25,000,000 (re. \$6,688,000)

21 HOMES FOR WORKING FAMILIES PROGRAM (CCP)
 22 Housing Program Fund (376)
 23 Homes for Working Families Purpose

24 By chapter 53, section 1, of the laws of 2009:
 25 For allocation as follows: For deposit in the housing trust fund
 26 account created pursuant to section 59-a of the private housing
 27 finance law and subject to the provisions of article XVIII of the
 28 private housing finance law for the purpose of maximizing the
 29 state's utilization of federal low income housing tax credits in
 30 conjunction with the issuance of tax exempt bonds used to finance
 31 affordable housing construction (080509WF)
 32 7,000,000 (re. \$7,000,000)

33 By chapter 55, section 1, of the laws of 2008:
 34 For allocation as follows: For deposit in the housing trust fund
 35 account created pursuant to section 59-a of the private housing
 36 finance law and subject to the provisions of article XVIII of the
 37 private housing finance law for the purpose of maximizing the
 38 state's utilization of federal low income housing tax credits in
 39 conjunction with the issuance of tax exempt bonds used to finance
 40 affordable housing construction (080508WF)
 41 7,000,000 (re. \$7,000,000)

42 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 43 section 5, of the laws of 2008:
 44 For allocation as follows: For deposit in the housing trust fund
 45 account created pursuant to section 59-a of the private housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 finance law and subject to the provisions of article XVIII of the
 2 private housing finance law for the purpose of maximizing the
 3 state's utilization of federal low income housing tax credits in
 4 conjunction with the issuance of tax exempt bonds used to finance
 5 affordable housing construction (08070807)
 6 10,000,000 (re. \$10,000,000)

7 By chapter 55, section 1, of the laws of 2007:

8 For apportionment as follows: For deposit in the housing trust fund
 9 account created pursuant to section 59-a of the private housing
 10 finance law and subject to the provisions of article XVIII of the
 11 private housing finance law for the purpose of maximizing the
 12 state's utilization of federal low income housing tax credits in
 13 conjunction with the issuance of tax exempt bonds used to finance
 14 affordable housing construction (080507WF)
 15 7,000,000 (re. \$7,000,000)

16 By chapter 55, section 1, of the laws of 2006:

17 For apportionment as follows: For deposit in the housing trust fund
 18 account created pursuant to section 59-a of the private housing
 19 finance law and subject to the provisions of article XVIII of the
 20 private housing finance law for the purpose of maximizing the
 21 state's utilization of federal low income housing tax credits in
 22 conjunction with the issuance of tax exempt bonds used to finance
 23 affordable housing construction (080406WF)
 24 7,000,000 (re. \$3,675,000)

25 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

26 Housing Program Fund (376)

27 Housing Opportunities for the Elderly Purpose

28 By chapter 53, section 1, of the laws of 2009:

29 For allocation as follows: For contracts with not-for-profit corpo-
 30 rations or municipalities to provide state financial assistance to
 31 administer emergency home repairs programs which provide grants and
 32 loans in an amount not to exceed \$5,000 per unit for the cost of
 33 correcting any condition which poses a threat to the life, health or
 34 safety of a low income elderly homeowner. No funds shall be expended
 35 from this appropriation until the director of the budget has
 36 approved a financial plan submitted by the housing trust fund corpo-
 37 ration on behalf of the housing opportunities for the elderly
 38 program in such detail as required by the director of the budget
 39 (080309H3) ... 400,000 (re. \$400,000)

40 HOUSING ASSISTANCE FUND (CCP)

41 Housing Assistance Fund - 374

42 Preservation of Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
2 section 3, of the laws of 2006:
3 The sum of one million dollars (\$1,000,000) or so much thereof as may
4 be necessary and available, is hereby appropriated for apportionment
5 from the housing assistance fund created by section 92-q of the
6 state finance law, as added by chapter 261 of the laws of 1988 for
7 the purpose of implementing the Adirondack Community Housing Trust.
8 The Adirondack Community Housing Trust shall purchase land within
9 the Adirondack State Park on which housing exists, or will be built,
10 or rehabilitated and shall sell the homes to income qualified buyers
11 while retaining title to the land. No funds shall be expended from
12 this appropriation until the director of the budget has approved a
13 financial plan submitted by the Division of Housing and Community
14 Renewal on behalf of the Adirondack Community Housing Trust in such
15 detail as required by the director of the budget (08L10603)
16 1,000,000 (re. \$500,000)

17 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

18 Capital Projects Fund

19 Administration Purpose

20 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
21 section 10, of the laws of 1990, and as amended by chapter 55,
22 section 1, of the laws of 1996:
23 For transfer to the Housing Program Fund for the non-bondable costs of
24 projects authorized by appropriations in the Housing Program Fund.
25 Upon certification of such non-bondable costs by the director of the
26 budget, the comptroller is hereby authorized and directed to trans-
27 fer moneys to the Housing Program Fund to repay such costs
28 (71259050) ... 120,000,000 (re. \$19,720,000)

29 LOW INCOME HOUSING TRUST FUND (CCP)

30 Housing Program Fund (376)

31 New Facilities Purpose

32 By chapter 53, section 1, of the laws of 2009:
33 For allocation as follows: For deposit in the housing trust fund
34 account created pursuant to section 59-a of the private housing
35 finance law for the purposes of carrying out the provisions of arti-
36 cle XVIII of the private housing finance law including up to
37 \$300,000 to offset housing trust fund corporation costs of adminis-
38 tering the low income housing trust fund program established by such
39 article. No funds shall be expended from this appropriation until
40 the director of the budget has approved a financial plan submitted
41 by the housing trust fund corporation on behalf of the housing trust
42 fund program in such detail as required by the director of the budg-
43 et (08020907) ... 29,000,000 (re. \$29,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

- 1 By chapter 55, section 1, of the laws of 2008:
2 For allocation as follows: For deposit in the housing trust fund
3 account created pursuant to section 59-a of the private housing
4 finance law for the purposes of carrying out the provisions of arti-
5 cle XVIII of the private housing finance law including up to
6 \$300,000 to offset housing trust fund corporation costs of adminis-
7 tering the low income housing trust fund program established by such
8 article. No funds shall be expended from this appropriation until
9 the director of the budget has approved a financial plan submitted
10 by the housing trust fund corporation on behalf of the housing trust
11 fund program in such detail as required by the director of the budg-
12 et (08020807) ... 29,000,000 (re. \$29,000,000)
- 13 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
14 section 5, of the laws of 2008:
15 For allocation as follows: For deposit of additional funds in the
16 housing trust fund account created pursuant to section 59-a of the
17 private housing finance law for the purposes of carrying out the
18 provisions of article XVIII of the private housing finance law
19 including up to \$300,000 to offset housing trust fund corporation
20 costs of administering the low income housing trust fund program
21 established by such article (08060807)
22 31,000,000 (re. \$31,000,000)
- 23 By chapter 55, section 1, of the laws of 2007:
24 For apportionment as follows: For deposit in the housing trust fund
25 account created pursuant to section 59-a of the private housing
26 finance law for the purposes of carrying out the provisions of arti-
27 cle XVIII of the private housing finance law including up to
28 \$300,000 to offset housing trust fund corporation costs of adminis-
29 tering the low income housing trust fund program established by such
30 article. No funds shall be expended from this appropriation until
31 the director of the budget has approved a financial plan submitted
32 by the housing trust fund corporation on behalf of the housing trust
33 fund program in such detail as required by the director of the budg-
34 et (08020707) ... 29,000,000 (re. \$29,000,000)
- 35 By chapter 55, section 1, of the laws of 2006:
36 For apportionment as follows: For deposit in the housing trust fund
37 account created pursuant to section 59-a of the private housing
38 finance law for the purposes of carrying out the provisions of arti-
39 cle XVIII of the private housing finance law including up to
40 \$300,000 to offset housing trust fund corporation costs of adminis-
41 tering the low income housing trust fund program established by such
42 article. No funds shall be expended from this appropriation until
43 the director of the budget has approved a financial plan submitted
44 by the housing trust fund corporation on behalf of the housing trust
45 fund program in such detail as required by the director of the budg-
46 et (08020607) ... 29,000,000 (re. \$17,769,000)
47 For apportionment as follows: For deposit of additional funds in the
48 housing trust fund account created pursuant to section 59-a of the
49 private housing finance law for the purposes of carrying out the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08L40607) 10,000,000 (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2005:

For apportionment as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article (08L30507) 10,000,000 (re. \$800,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Housing Program Fund

Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 1999:

For services and expenses of a housing project repair fund program pursuant to the provisions of section 60 of the private housing finance law.

Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the division shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys available for this purpose. All or a portion of the disbursements made pursuant to this appropriation may be repaid from the proceeds of the bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended (08A19903) ... 4,500,000 (re. \$1,082,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 55, section 1, of the laws of 1997:

The sum of \$587,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A19303) ... 587,000 (re. \$88,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 2005 as transferred by chapter 55, section 1, of the laws of 1997 and as supplemented by a certificate of transfer:

The sum of \$11,576,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 York state housing finance agency pursuant to the provisions of
 2 section 60 of the private housing finance law.
 3 Notwithstanding the provisions of section 60 of the private housing
 4 finance law or any other general or special law, the agency shall
 5 not enter into commitments with housing companies for the correction
 6 of construction-related problems in an amount greater than the
 7 amount on moneys made available for deposit into the agency's hous-
 8 ing project repair fund.

9 Notwithstanding any of the foregoing, nothing contained herein shall
 10 preclude use of moneys hereby appropriated for the payment of
 11 liabilities incurred prior to April 1, 1992. All or a portion of the
 12 disbursements made pursuant to this appropriation may be repaid from
 13 proceeds of bonds and notes issued pursuant to the provisions of
 14 section 47-e of the private housing finance law, as amended by chap-
 15 ter 166 of the laws of 1991 (21A49203)
 16 11,580,000 (re. \$1,115,000)

17 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 18 section 3, of the laws of 1992, and as transferred by chapter 55,
 19 section 1, of the laws of 1997:

20 The sum of \$6,590,000, or so much thereof as shall be necessary, is
 21 hereby authorized to be paid to the New York state housing finance
 22 agency for deposit in the housing project repair fund of the New
 23 York state housing finance agency pursuant to the provisions of
 24 section 60 of the private housing finance law (21A69103)
 25 6,590,000 (re. \$936,000)

26 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 27 section 3, of the laws of 1992, and as transferred by chapter 55,
 28 section 1, of the laws of 1997:

29 The sum of \$35,260,000, or so much thereof as shall be necessary, is
 30 hereby authorized to be paid to the New York state housing finance
 31 agency for deposit in the housing project repair fund of the New
 32 York state housing finance agency pursuant to the provisions of
 33 section 60 of the private housing finance law (21A59003)
 34 35,260,000 (re. \$15,000)

35 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 36 section 3, of the laws of 1992, and as transferred by chapter 55,
 37 section 1, of the laws of 1997:

38 The sum of \$29,600,000, or so much thereof as shall be necessary, is
 39 hereby authorized to be paid to the New York state housing finance
 40 agency for deposit in the housing project repair fund of the New
 41 York state housing finance agency pursuant to the provisions of
 42 section 60 of the private housing finance law as added by chapter
 43 888 of the laws of 1980 (21A48903)
 44 29,600,000 (re. \$71,000)

45 NEW FACILITIES (CCP)

46 Capital Projects Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 New Facilities Purpose

2 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
3 section 1, of the laws of 1997:

4 For construction or redevelopment projects, subject to a plan submit-
5 ted by the commissioner of housing and community renewal, and
6 approved by the director of the budget (08019607)
7 3,700,000 (re. \$122,000)

8 Federal Capital Projects Fund - 291

9 The appropriation made by chapter 54, section 1, of the laws of 1991, as
10 amended by chapter 53, section 1, of the laws of 2009, is hereby
11 amended and reappropriated to read:

12 For expenditure of funds made available pursuant to the Cranston-Gon-
13 zales National Affordable Housing Act (, being P.L. 101-625) for
14 activities authorized pursuant to article 24 of the Private Housing
15 Finance Law. Notwithstanding any other provision of law,
16 [\$41,100,000] \$43,800,000 of the amount appropriated herein shall be
17 used for payment of administrative costs incurred in the implementa-
18 tion of article XXIV of the private housing finance law for Federal
19 aid made available under the HOME Investment Partnership Program to
20 pay State personal service and fringe benefit costs related to
21 administration of the HOME program. Such funds allocated for admin-
22 istration shall be set aside prior to the distribution of funds to
23 projects as required by article XXIV of the private housing finance
24 law (08019107) ... 125,132,000 (re. \$21,446,000)

25 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

26 Housing Program Fund (376)

27 Public Housing Purpose

28 By chapter 53, section 1, of the laws of 2009:

29 For allocation as follows: For services and expenses of a public hous-
30 ing modernization program. Of the amount appropriated herein, the
31 sum of \$400,000 shall be allocated for capital project activities
32 associated with article XII of the public housing law. No funds
33 shall be expended from this appropriation until the director of the
34 budget has approved a financial plan submitted by the housing trust
35 fund corporation on behalf of the public housing modernization
36 program in such detail as required by the director of the budget
37 (080409PH) ... 12,800,000 (re. \$12,750,000)

38 By chapter 55, section 1, of the laws of 2008:

39 For allocation as follows: For services and expenses of a public hous-
40 ing modernization program. Of the amount appropriated herein, the
41 sum of \$400,000 shall be allocated for capital project activities
42 associated with article XII of the public housing law. No funds
43 shall be expended from this appropriation until the director of the
44 budget has approved a financial plan submitted by the housing trust

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 fund corporation on behalf of the public housing modernization
2 program in such detail as required by the director of the budget
3 (080408PH) ... 12,800,000 (re. \$12,400,000)

4 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
5 section 5, of the laws of 2008:

6 For allocation as follows: For deposit of additional funds for
7 services and expenses of a public housing modernization program. Of
8 the amount appropriated herein, the sum of \$400,000 shall be allo-
9 cated for capital project activities associated with article XII of
10 the public housing law. No funds shall be expended from this appro-
11 priation until the director of the budget has approved a financial
12 plan submitted by the housing trust fund corporation on behalf of
13 the public housing modernization program in such detail as required
14 by the director of the budget (08130807)
15 5,000,000 (re. \$5,000,000)

16 By chapter 55, section 1, of the laws of 2007:

17 For apportionment as follows: For services and expenses of a public
18 housing modernization program. Of the amount appropriated herein,
19 the sum of \$400,000 shall be allocated for capital project activ-
20 ities associated with article XII of the public housing law. No
21 funds shall be expended from this appropriation until the director
22 of the budget has approved a financial plan submitted by the housing
23 trust fund corporation on behalf of the public housing modernization
24 program in such detail as required by the director of the budget
25 (080407PH) ... 12,800,000 (re. \$12,400,000)

26 By chapter 55, section 1, of the laws of 2006:

27 For apportionment as follows: For services and expenses of a public
28 housing modernization program. Of the amount appropriated herein,
29 the sum of \$400,000 shall be allocated for capital project activ-
30 ities associated with article XII of the public housing law. No
31 funds shall be expended from this appropriation until the director
32 of the budget has approved a financial plan submitted by the housing
33 trust fund corporation on behalf of the public housing modernization
34 program in such detail as required by the director of the budget
35 (080406PH) ... 12,800,000 (re. \$12,400,000)

36 By chapter 55, section 1, of the laws of 2005:

37 For apportionment as follows: For services and expenses of a public
38 housing modernization program. Of the amount appropriated herein,
39 the sum of \$400,000 shall be allocated for capital project activ-
40 ities associated with article XII of the public housing law. No
41 funds shall be expended from this appropriation until the director
42 of the budget has approved a financial plan submitted by the housing
43 trust fund corporation on behalf of the public housing modernization
44 program in such detail as required by the director of the budget
45 (080505PH) ... 12,800,000 (re. \$12,400,000)

46 By chapter 55, section 1, of the laws of 2004:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 For apportionment as follows: For services and expenses of a public
2 housing modernization program. Of the amount appropriated herein,
3 the sum of \$400,000 shall be allocated for capital project activ-
4 ities associated with article XII of the public housing law. No
5 funds shall be expended from this appropriation until the director
6 of the budget has approved a financial plan submitted by the housing
7 trust fund corporation on behalf of the public housing modernization
8 program in such detail as required by the director of the budget
9 (080104PH) ... 12,800,000 (re. \$1,273,000)

10 MAIN STREET PROGRAM (CCP)

11 Housing Program Fund (376)

12 Main Street Purpose

13 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
14 section 5, of the laws of 2008:

15 For allocation as follows: For contract with not-for-profit corpo-
16 rations and municipalities to provide state fiscal assistance to
17 administer main street or downtown revitalization projects for
18 communities in the form of grants in an amount not to exceed
19 \$500,000 for building renovations, streetscape enhancements, and
20 downtown business or cultural anchors. No funds shall be expended
21 from this appropriation until the director of the budget has
22 approved the financial plan submitted by the housing trust fund on
23 behalf of the main streets program in such detail as required by the
24 director of the budget (08160807) ... 5,000,000 ... (re. \$1,938,000)

25 RURAL AREA REVITALIZATION PROGRAM (CCP)

26 Housing Program Fund (376)

27 Program Improvement/Change Purpose

28 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
29 section 5, of the laws of 2008:

30 For payment of grants for rural revitalization projects pursuant to
31 article XVII-B of the private housing finance law (08090807)
32 6,000,000 (re. \$6,000,000)

33 By chapter 55, section 1, of the laws of 2006:

34 For payment of grants for rural revitalization projects pursuant to
35 article XVII-B of the private housing finance law (08L506G7) ...
36 2,500,000 (re. \$225,000)

37 STATE HOUSING BOND FUND (CCP)

38 State Housing Fund - 119

39 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 955, section 4, of the laws of 1958, as amended by chapter
 2 55, section 1, of the laws of 1996, for:
 3 Loan contracts for low rent public housing. No funds shall be made
 4 available until a plan which includes a draft request for proposals
 5 has been submitted to the chairs of the senate and assembly housing
 6 committees and approved by the director of the budget. In any event,
 7 no expenditure shall be made pursuant to this appropriation prior to
 8 October 1, 1994 (01347607) (re. \$7,294,000)

9 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
 10 section 1, of the laws of 1996, for: Loan contracts for public hous-
 11 ing (01347407) (re. \$50,000)

12 URBAN INITIATIVES (CCP)

13 Housing Program Fund (376)

14 Program Improvement/Change Purpose

15 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
 16 section 1, of the laws of 2009:
 17 For the payment of grants and loans to qualified community based not-
 18 for-profit organizations for a specific work or series of works for
 19 the revitalization and improvement of housing and local commercial
 20 and service facilities in a geographically defined neighborhood
 21 consistent with the determination of eligible neighborhoods under
 22 article XVI-A of the private housing finance law except that
 23 notwithstanding subdivision 2 of section 922 of such article quali-
 24 fied organizations shall serve only cities with populations of
 25 25,000 or more as determined by the U.S. Census of 2000 (08120807)
 26 ... 3,500,000 (re. \$3,500,000)

27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
 28 section 1, of the laws of 2009:
 29 For the payment of grants and loans to qualified community based not-
 30 for-profit organizations for a specific work or series of works for
 31 the revitalization and improvement of housing and local commercial
 32 and service facilities in a geographically defined neighborhood
 33 consistent with the determination of eligible neighborhoods under
 34 article XVI-A of the private housing finance law except that
 35 notwithstanding subdivision 2 of section 922 of such article quali-
 36 fied organizations shall serve only cities with populations of
 37 25,000 or more as determined by the U.S. Census of 2000 (08L606G8)
 38 ... 1,500,000 (re. \$306,000)

39 ACCESS TO HOME PROGRAM (CCP)

40 Housing Program Fund (376)

41 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 42 section 5, of the laws of 2008:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program. The financial assistance shall be either in the form of grants or loans. No funds shall be expended from this appropriation until the director of the budget has approved the financial plan submitted by the housing trust fund on behalf of the access to home program in such detail as required by the director of the budget (08110807) ... 4,000,000 (re. \$2,000,000)

TAX CREDIT ASSISTANCE PROGRAM

Special Revenue Funds - Federal / Capital Projects

Federal Capital Projects Fund - 291

Tax Credit Assistance Program

By chapter 53, section 1, of the laws of 2009:

For federal Tax Credit Assistance Program grants to be apportioned in accordance with rules and regulations of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), including administrative cost for purposes consistent with this act. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Notwithstanding any other law, rule or regulation moneys appropriated herein may be paid to the New York state housing trust fund created pursuant to section 59-a of the private housing finance law and may be transferred to other New York housing credit agencies, including the New York city department of housing preservation and development and New York housing finance agency as necessary. All funds are subject to the approval of the director of the budget (08TC0903) 253,000,000 (re. \$253,000,000)

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	14,522,000	0
4 Special Revenue Funds - Federal	8,223,000	15,229,000
5 Special Revenue Funds - Other	0	0
6	-----	-----
7 All Funds	22,745,000	15,229,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12 -----	-----	-----	-----	-----
13 GF-St/Local	14,522,000	0	0	14,522,000
14 SR-Federal	8,223,000	0	0	8,223,000
15 SR-Other	0	0	0	0
16 -----	-----	-----	-----	-----
17 All Funds	22,745,000	0	0	22,745,000
18 =====	=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM 22,745,000

21 -----

22 General Fund / State Operations

23 State Purposes Account - 003

24 PERSONAL SERVICE

25 Personal service--regular 11,282,000

26 Temporary service 325,000

27 Holiday/overtime compensation 19,000

28 -----

29 Amount available for personal service 11,626,000

30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 151,000

33 Travel 192,000

34 Contractual services 2,353,000

35 Equipment 200,000

36 -----

37 Amount available for nonpersonal service 2,896,000

38 -----

39 Program account subtotal 14,522,000

40 -----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Federal Equal Employment Opportunity Account	
4	For services and expenses related to equal	
5	employment opportunity program enforcement	
6	activities	4,361,000
7		-----
8	Program account subtotal	4,361,000
9		-----
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	FHAP-Type I Account	
13	For services and expenses related to fair	
14	housing assistance program enforcement	
15	activities	3,862,000
16		-----
17	Program account subtotal	3,862,000
18		-----
19	Total new appropriations for state operations and aid to	
20	localities	22,745,000
21		=====

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 Federal Equal Employment Opportunity Account

5 By chapter 53, section 1, of the laws of 2009:

6 For services and expenses related to equal employment opportunity

7 program enforcement activities ... 4,371,000 (re. \$4,371,000)

8 By chapter 53, section 1, of the laws of 2008:

9 For services and expenses related to equal employment opportunity

10 program enforcement activities ... 3,702,000 (re. \$2,918,000)

11 By chapter 53, section 1, of the laws of 2007:

12 Maintenance undistributed

13 For the grant period October 1, 2007 to September 30, 2008

14 1,351,000 (re. \$204,000)

15 By chapter 53, section 1, of the laws of 2006:

16 Maintenance undistributed

17 For the grant period October 1, 2006 to September 30, 2007

18 1,351,000 (re. \$395,000)

19 Special Revenue Funds - Federal / State Operations

20 Federal Operating Grants Fund - 290

21 FHAP-Type I Account

22 By chapter 53, section 1, of the laws of 2009:

23 For services and expenses related to fair housing assistance program

24 enforcement activities ... 3,870,000 (re. \$3,870,000)

25 By chapter 53, section 1, of the laws of 2008:

26 For services and expenses related to fair housing assistance program

27 enforcement activities ... 3,202,000 (re. \$2,834,000)

28 By chapter 53, section 1, of the laws of 2006:

29 Maintenance undistributed

30 For the grant period October 1, 2006 to September 30, 2007

31 1,001,000 (re. \$637,000)

32 Total reappropriations for state operations and aid to

33 localities 15,229,000

34 =====

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	0	15,448,797
4	Special Revenue Funds - Federal	770,770,000	1,238,170,000
5	Special Revenue Funds - Other	95,010,000	10,644,000
6	Enterprise Funds	7,200,000,000	4,730,036,000
7		-----	-----
8	All Funds	8,065,780,000	5,994,298,797
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12	-----	-----	-----	-----	-----
13	GF-St/Local	0	0	0	0
14	SR-Federal	545,583,000	225,187,000	0	770,770,000
15	SR-Other	94,580,000	430,000	0	95,010,000
16	Enterprise	7,200,000,000	0	0	7,200,000,000
17		-----	-----	-----	-----
18	All Funds	7,840,163,000	225,617,000	0	8,065,780,000
19		=====	=====	=====	=====
20					

21 SCHEDULE

22 ADMINISTRATION PROGRAM 507,515,000

23 -----

24 Special Revenue Funds - Federal / State Operations

25 Unemployment Insurance Administration Fund - 480

26 For services and expenses of administering

27 unemployment insurance programs, job

28 service programs, workforce investment act

29 programs, employability development

30 programs, other miscellaneous programs,

31 and a reserve for unanticipated funding,

32 pursuant to federal grants and contracts.

33 A portion of this appropriation may be

34 used to provide information and advice

35 regarding unemployment insurance benefit

36 appeals and hearing assistance. A portion

37 of this appropriation may be transferred

38 to aid to localities.

39 Notwithstanding section 135 of the civil

40 service law, the commissioner of the

41 department of labor, subject to approval

42 of the director of the budget, is hereby

43 authorized to grant additional compen-

44 sation to employees of the department of

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 labor whose positions are funded in whole
2 or in part by the disabled veterans'
3 outreach program specialists and/or local
4 veterans' employment representative grant
5 or grants based on merit as determined
6 pursuant to the performance incentive
7 program provided for in the grant consist-
8 ent with the terms of the grant and appli-
9 cable provisions of federal law. The
10 payment of such extra compensation shall
11 be in addition to and shall not be part of
12 an employee's basic annual salary and
13 shall not affect or impair any performance
14 advancement payments, performance awards,
15 longevity payments or other rights or
16 benefits to which an employee may be enti-
17 tled. Furthermore, any additional compen-
18 sation payable pursuant to this subdivi-
19 sion shall not be included as compensation
20 for retirement purposes. The amount appro-
21 priated herein shall also include any
22 moneys credited to the reemployment
23 service fund, created pursuant to chapter
24 589 of the laws of 1998, as costs are
25 incurred for allowable services pursuant
26 to chapter 589 of the laws of 1998, up to
27 \$16,000,000 credited to the unemployment
28 insurance control fund, created pursuant
29 to chapter 5 of the laws of 2000, as costs
30 are incurred for allowable services pursu-
31 ant to chapter 5 of the laws of 2000, any
32 funds credited to the career resource
33 network account, as costs are incurred,
34 any funds credited to the unemployment
35 insurance renovation sub fund as costs are
36 incurred, and any Reed act funds that may
37 be made available to this state under
38 section 903 of the social security act as
39 amended and in accordance with federal
40 regulations, to be used under the direc-
41 tion of the New York state department of
42 labor subject to approval of the director
43 of the budget to pay the administrative
44 expenses of the employment security
45 program, including the administration of
46 the unemployment insurance law and the
47 administration of state public employment
48 offices. Notwithstanding section 581-b of
49 the labor law, or any other provision of
50 law to the contrary, when annual contrib-
51 utions paid into the reemployment services
52 fund by all eligible employers exceed

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 \$35,000,000, any further contributions for
 2 the remainder of such year may be used for
 3 services and expenses of the unemployment
 4 insurance systems modernization project 465,755,000
 5 For services and expenses of administering
 6 federal programs under the American Recov-
 7 ery and Reinvestment Act of 2009, includ-
 8 ing but not limited to funding for the
 9 administration of the unemployment benefit
 10 extension and unemployment insurance week-
 11 ly benefit increase. Funds appropriated
 12 herein shall be subject to all applicable
 13 reporting and accountability requirements
 14 contained in the American Recovery and
 15 Reinvestment Act of 2009 9,600,000
 16 For services and expenses of administering
 17 federal programs under the American Recov-
 18 ery and Reinvestment Act of 2009, includ-
 19 ing but not limited to funding for the
 20 administration of unemployment moderniza-
 21 tion. The amount appropriated herein shall
 22 also include an amount up to \$20,000,000,
 23 not to exceed the unobligated balance of
 24 funds made available to this state pursu-
 25 ant to Section 2003(a) of the American
 26 Recovery and Reinvestment Act of 2009
 27 (Public Law 111-5) and under section 903
 28 of the social security act as amended and
 29 in accordance with federal regulations, to
 30 be used under the direction of the New
 31 York State Department of Labor subject to
 32 approval of the director of the budget to
 33 pay the administrative expenses of the
 34 employment security program, including the
 35 administration of the unemployment insur-
 36 ance law and the administration of state
 37 public employment offices. Funds appropri-
 38 ated herein shall be subject to all appli-
 39 cable reporting and accountability
 40 requirements contained in the American
 41 Recovery and Reinvestment Act of 2009 15,000,000
 42 For services and expenses of administering
 43 federal programs under the American Recov-
 44 ery and Reinvestment Act of 2009, includ-
 45 ing but not limited to funding for the
 46 administration of employment services,
 47 reemployment services, and workforce
 48 investment act. A portion of this appro-
 49 priation may be transferred to aid to
 50 localities. Funds appropriated herein
 51 shall be subject to all applicable report-
 52 ing and accountability requirements

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	contained in the American Recovery and	
2	Reinvestment Act of 2009	7,500,000
3		-----
4	Program account subtotal	497,855,000
5		-----
6	Special Revenue Funds - Federal / Aid to Localities	
7	Unemployment Insurance Administration Fund - 480	
8	For services and expenses of administering	
9	unemployment insurance programs, job	
10	service programs, workforce investment act	
11	programs, employability development	
12	programs, other miscellaneous programs,	
13	and a reserve for unanticipated funding,	
14	pursuant to federal grants and contracts.	
15	A portion of this appropriation may be	
16	transferred to state operations	9,660,000
17		-----
18	Program account subtotal	9,660,000
19		-----
20	EMPLOYMENT AND TRAINING PROGRAM	246,399,000
21		-----
22	Special Revenue Funds - Federal / State Operations	
23	Federal Workforce Investment Act Fund - 486	
24	Federal Emergency Employment Act Account	
25	For the administration and operation of	
26	employment and training programs as funded	
27	by grants under the workforce investment	
28	act, public law 105-220, including grants	
29	to other governmental units, community-	
30	based organizations, non-profit and for	
31	profit organizations, suballocations to	
32	state departments and agencies and a	
33	portion may be transferred to aid to	
34	localities, according to the following:	
35	For services and expenses of statewide	
36	activities, including but not limited to	
37	state administration and technical assist-	
38	ance to local workforce investment areas,	
39	pursuant to an expenditure plan approved	
40	by the director of the budget. Of the	
41	moneys appropriated herein for statewide	
42	activities, the state workforce investment	
43	board shall assist the governor in devel-	
44	oping programs and identifying activities	
45	to be funded through the statewide reserve	
46	pursuant to section 134 of the federal	
47	workforce investment act, PL 105-220, and	

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 the commissioner of labor shall period-
2 ically report to the state workforce
3 investment board on such programs and
4 activities which shall be developed giving
5 consideration to the strategic training
6 alliance program and other existing
7 programs.

8 Of the amount appropriated herein, subject
9 to the approval of the director of the
10 budget, up to \$1,500,000 may be made
11 available through transfer or suballo-
12 cation to the office of children and fami-
13 ly services, in accordance with a memoran-
14 dum of understanding with the office of
15 children and family services, to award to
16 selected county youth bureaus for eligible
17 workforce development programs including
18 activities for at-risk youth.

19 Statewide employment and training activities
20 may include one-to-one business advisement
21 and training for qualified enrollees of
22 the self-employment assistance program
23 which may be operated by the state's small
24 business development centers or the entre-
25 preneurial assistance program 26,228,000
26 -----
27 Program account subtotal 26,228,000
28 -----

29 Special Revenue Funds - Federal / Aid to Localities
30 Federal Workforce Investment Act Fund - 486
31 Federal Emergency Employment Act Account

32 For the administration and operation of
33 employment and training programs as funded
34 by grants under the workforce investment
35 act, public law 105-220, including grants
36 to other governmental units, community-
37 based organizations, non-profit and for
38 profit organizations, suballocations to
39 state departments and agencies and a
40 portion may be transferred to state oper-
41 ations, according to the following:

42 For services and expenses of adult, youth
43 and dislocated worker employment and
44 training local workforce investment area
45 programs and statewide rapid response
46 activities 175,527,000
47 For services and expenses of miscellaneous
48 workforce investment act, public law 105-
49 220 national reserve grants and other

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	federal employment and training grants and	
2	federally administered programs	40,000,000
3		-----
4	Program account subtotal	215,527,000
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Unemployment Insurance Interest and Penalty Fund - 482	
8	For services and expenses of the department	
9	of labor employment and training programs.	
10	PERSONAL SERVICE	
11	Personal service--regular	2,823,000
12		-----
13	NONPERSONAL SERVICE	
14	Supplies and materials	22,000
15	Travel	44,000
16	Contractual services	260,000
17	Equipment	26,000
18	Fringe benefits	1,381,000
19	Indirect costs	88,000
20		-----
21	Amount available for nonpersonal service	1,821,000
22		-----
23	Program fund subtotal	4,644,000
24		-----
25	LABOR STANDARDS PROGRAM	28,016,000
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Training and Education Program on Occupational Safety	
29	and Health Fund - 305	
30	OSHA-Training and Education Account	
31	For services and expenses related to labor	
32	standards program enforcement activities.	
33	PERSONAL SERVICE	
34	Personal service--regular	6,693,000
35	Temporary service	40,000
36	Holiday/overtime compensation	2,000
37		-----
38	Amount available for personal service	6,735,000
39		-----

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2	Supplies and materials	78,000
3	Travel	104,000
4	Contractual services	845,000
5	Equipment	78,000
6	Fringe benefits	3,303,000
7	Indirect costs	212,000
8		-----
9	Amount available for nonpersonal service	4,620,000
10		-----
11	Program account subtotal	11,355,000
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Child Performer Protection Fund - 025	
15	DOL-Child Performer Protection Account	
16	For services and expenses related to labor	
17	standards program enforcement activities.	
18	PERSONAL SERVICE	
19	Personal service--regular	415,000
20		-----
21	NONPERSONAL SERVICE	
22	Supplies and materials	8,000
23	Travel	16,000
24	Contractual services	38,000
25	Equipment	4,000
26	Fringe benefits	204,000
27	Indirect costs	13,000
28		-----
29	Amount available for nonpersonal service	283,000
30		-----
31	Program account subtotal	698,000
32		-----
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	DOL-Fee and Penalty Account	
36	For services and expenses related to labor	
37	standards program enforcement activities.	
38	PERSONAL SERVICE	
39	Personal service--regular	7,081,000
40		-----

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

2	Supplies and materials	75,000
3	Travel	100,000
4	Contractual services	814,000
5	Equipment	76,000
6	Fringe benefits	3,470,000
7	Indirect costs	222,000
8		-----
9	Amount available for nonpersonal service	4,757,000
10		-----
11	Program account subtotal	11,838,000
12		-----

13 Special Revenue Funds - Other / State Operations
 14 Miscellaneous Special Revenue Fund - 339
 15 BA - Public Work Enforcement Account

16 For services and expenses to implement chap-
 17 ter 511 of the laws of 1995 as amended by
 18 chapter 513 of the laws of 1997, chapter
 19 655 of the laws of 1999, chapter 376 of
 20 the laws of 2003 and chapter 407 of the
 21 laws of 2005.

PERSONAL SERVICE

23	Personal service--regular	2,357,000
24		-----

NONPERSONAL SERVICE

26	Supplies and materials	62,000
27	Travel	65,000
28	Contractual services	409,000
29	Equipment	3,000
30	Fringe benefits	1,155,000
31	Indirect costs	74,000
32		-----
33	Amount available for nonpersonal service	1,768,000
34		-----
35	Program account subtotal	4,125,000
36		-----

37	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	42,350,000
38		-----

39 Special Revenue Funds - Other / State Operations
 40 Training and Education Program on Occupational Safety
 41 and Health Fund - 305
 42 Occupational Safety and Health Inspection Account

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For services and expenses related to occupa-
2 tional safety and health program enforce-
3 ment activities.

4 PERSONAL SERVICE

5 Personal service--regular 12,636,000
6 Holiday/overtime compensation 6,000
7 -----
8 Amount available for personal service 12,642,000
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 175,000
12 Travel 553,000
13 Contractual services 2,780,000
14 Equipment 820,000
15 Fringe benefits 6,199,000
16 Indirect costs 397,000
17 -----
18 Amount available for nonpersonal service 10,924,000
19 -----
20 Program account subtotal 23,566,000
21 -----

22 Special Revenue Funds - Other / State Operations
23 Training and Education Program on Occupational Safety
24 and Health Fund - 305
25 OSHA-Training and Education Account

26 For services and expenses related to occupa-
27 tional safety and health program enforce-
28 ment activities, services and expenses
29 associated with reporting requirements
30 included in the workers' compensation
31 reform law of 2007 as well as activities
32 previously funded from the department of
33 labor general fund administration appro-
34 priation.

35 PERSONAL SERVICE

36 Personal service--regular 3,647,000
37 Temporary service 34,000
38 Holiday/overtime compensation 1,000
39 -----
40 Amount available for personal service 3,682,000
41 -----

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

2	Supplies and materials	47,000
3	Travel	128,000
4	Contractual services	7,166,000
5	Equipment	109,000
6	Fringe benefits	1,807,000
7	Indirect costs	117,000
8		-----
9	Amount available for nonpersonal service	9,374,000
10		-----
11	Program account subtotal	13,056,000
12		-----

13 Special Revenue Funds - Other / State Operations
 14 Miscellaneous Special Revenue Fund - 339
 15 DOL-Fee and Penalty Account

16 For services and expenses related to occupa-
 17 tional safety and health program enforce-
 18 ment activities.

PERSONAL SERVICE

20	Personal service--regular	2,968,000
21	Temporary service	24,000
22	Holiday/overtime compensation	24,000
23		-----
24	Amount available for personal service	3,016,000
25		-----

NONPERSONAL SERVICE

27	Supplies and materials	29,000
28	Travel	92,000
29	Contractual services	462,000
30	Equipment	125,000
31	Fringe benefits	1,479,000
32	Indirect costs	95,000
33		-----
34	Amount available for nonpersonal service	2,282,000
35		-----
36	Program account subtotal	5,298,000
37		-----

38 Special Revenue Funds - Other / Aid to Localities
 39 Miscellaneous Special Revenue Fund - 339
 40 Hazard Abatement Account

41 For payment of state aid to local govern-
 42 ments pursuant to the provisions of chap-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	ter 729 of the laws of 1980 for the	
2	purposes of hazard abatement	430,000
3		-----
4	Program account subtotal	430,000
5		-----
6	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	7,241,500,000
7		-----
8	Special Revenue Funds - Federal / State Operations	
9	Unemployment Insurance Occupational Training Fund - 484	
10	For the payment of expenses and allowances	
11	to authorized enrollees under approved	
12	employment and training programs	21,500,000
13		-----
14	Program fund subtotal	21,500,000
15		-----
16	Special Revenue Funds - Other / State Operations	
17	Miscellaneous Special Revenue Fund - 339	
18	Interest Assessment Account	
19	For payment of interest costs due on	
20	advances from the federal unemployment	
21	account under title XII of the social	
22	security act (42 U.S. code sections 1321-	
23	1324). Funds appropriated herein shall not	
24	be used in whole or in part for any	
25	purpose or in any manner which would	
26	permit substitution for, or reduction in,	
27	federal funds for unemployment insurance	
28	administration or would cause the United	
29	States government to withhold any part of	
30	an administrative grant which would other-	
31	wise be made	20,000,000
32		-----
33	Program account subtotal	20,000,000
34		-----
35	Enterprise Funds / State Operations	
36	Unemployment Insurance Benefit Fund - 481	
37	For payment of unemployment insurance bene-	
38	fits pursuant to article 18 of the labor	
39	law or as authorized by the federal	
40	government through the disaster unemploy-	
41	ment assistance program	7,000,000,000
42	For payment of unemployment insurance bene-	
43	fits pursuant to article 18 of the labor	
44	law or as authorized by the federal	
45	government through the disaster unemploy-	

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 ment assistance program including any
2 funds that are made available to this
3 state under the American Recovery and
4 Reinvestment Act of 2009, including but
5 not limited to funding for the extension
6 of the emergency unemployment compensation
7 program, also referred to as EUC 08, and
8 the federal additional compensation
9 program. Funds appropriated herein shall
10 be subject to all applicable reporting and
11 accountability requirements contained in
12 the American Recovery and Reinvestment Act
13 of 2009. Up to 20% of the amount appropri-
14 ated herein may be interchanged with any
15 other American Recovery and Reinvestment
16 Act of 2009 unemployment insurance benefit
17 appropriation subject to the approval of
18 the director of the budget 200,000,000
19 -----
20 Program fund subtotal 7,200,000,000
21 -----

22 Total new appropriations for state operations and aid to
23 localities 8,065,780,000
24 =====

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
5 section 1, of the laws of 2009:

6 For grants to a school district located in a city with a population of
7 one million or more for improvements in ventilation and air temper-
8 ature conditions in public school cafeterias that will be made
9 pursuant to the recommendation of the report required by chapter 4
10 of the laws of 2008 and a plan developed by the commissioner of
11 labor, in consultation with the employee representative for the
12 employees in such school cafeterias, the city and the school
13 district, and approved by the director of budget in consultation
14 with the state education department. Funds appropriated herein may
15 be used, at the option of the school district, in lieu of or to
16 supplement the apportionments available pursuant to subdivisions 6,
17 6-c, 6-e and 6-f of section 3602 of the education law and subdivi-
18 sion 14 of section 3641 of the education law, provided that the
19 total of such apportionments, less any semiannual payments of inter-
20 est computed pursuant to subparagraph 2 of paragraph e of subdivi-
21 sion 6 of section 3602 of the education law plus the grants payable
22 pursuant to this appropriation for the total project costs of any
23 project, shall not exceed such total project costs, provided further
24 that where the school district opts to use the funds provided pursu-
25 ant to this appropriation to supplement the apportionments payable
26 for approved project costs pursuant to subdivisions 6, 6-c, 6-e and
27 6-f of section 3602 of the education law and subdivision 14 of
28 section 3641 of the education law, the funds provided pursuant to
29 this appropriation shall not otherwise reduce such apportionments.
30 Except as otherwise authorized in this appropriation, expenditures
31 from the grants awarded pursuant to this appropriation shall not be
32 eligible for aid under any other provision of education law. The
33 director of the budget is hereby authorized to suballocate such
34 amounts as are necessary to any state department or agency to accom-
35 plish the purpose of this appropriation
36 2,500,000 (re. \$1,845,000)

37 Special Revenue Funds - Federal / State Operations

38 Unemployment Insurance Administration Fund - 480

39 By chapter 53, section 1, of the laws of 2009:

40 For services and expenses of administering federal programs under the
41 American Recovery and Reinvestment Act of 2009, including but not
42 limited to funding for the administration of the unemployment bene-
43 fit extension and unemployment insurance weekly benefit increase.
44 Funds appropriated herein shall be subject to all applicable report-
45 ing and accountability requirements contained in the American Recov-
46 ery and Reinvestment Act of 2009
47 9,600,000 (re. \$8,700,000)

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For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the administration of unemployment modernization. The amount appropriated herein shall also include an amount up to \$20,000,000, not to exceed the unobligated balance of funds made available to this state pursuant to Section 2003(a) of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5) and under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York State Department of Labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009

35,000,000 (re. \$26,500,000)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009, including but not limited to funding for the administration of employment services, reemployment services, and workforce investment act. A portion of this appropriation may be transferred to aid to localities. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ... 17,500,000 (re. \$14,300,000)

The appropriation made by chapter 53, section 1, of the laws of 2009, is hereby amended by transferring \$9,660,000, to the special revenue funds - federal / aid to localities, federal unemployment insurance administration fund - 480, and is reappropriated to read:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation

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1 payable pursuant to this subdivision shall not be included as
 2 compensation for retirement purposes. The amount appropriated herein
 3 shall also include any moneys credited to the reemployment service
 4 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 5 are incurred for allowable services pursuant to chapter 589 of the
 6 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 7 ance control fund, created pursuant to chapter 5 of the laws of
 8 2000, as costs are incurred for allowable services pursuant to chap-
 9 ter 5 of the laws of 2000, any funds credited to the career resource
 10 network account, as costs are incurred, any funds credited to the
 11 unemployment insurance renovation sub fund as costs are incurred,
 12 and any Reed act funds that may be made available to this state
 13 under section 903 of the social security act as amended and in
 14 accordance with federal regulations, to be used under the direction
 15 of the New York state department of labor subject to approval of the
 16 director of the budget to pay the administrative expenses of the
 17 employment security program, including the administration of the
 18 unemployment insurance law and the administration of state public
 19 employment offices. Notwithstanding section 581-b of the labor law,
 20 or any other provision of law to the contrary, when annual contrib-
 21 utions paid into the reemployment services fund by all eligible
 22 employers exceed \$35,000,000, any further contributions for the
 23 remainder of such year may be used for services and expenses of the
 24 unemployment insurance systems modernization project
 25 [478,288,000] 468,628,000 (re. \$320,340,000)

26 The appropriation made by chapter 53, section 1, of the laws of 2008, is
 27 hereby amended by transferring \$12,172,000, to the special revenue
 28 funds - federal / aid to localities, unemployment insurance adminis-
 29 tration fund - 480, and is reappropriated to read:

30 For services and expenses of administering unemployment insurance
 31 programs, job service programs, workforce investment act programs,
 32 employability development programs, other miscellaneous programs,
 33 and a reserve for unanticipated funding, pursuant to federal grants
 34 and contracts. A portion of this appropriation may be transferred to
 35 aid to localities.

36 Notwithstanding section 135 of the civil service law, the commissioner
 37 of the department of labor, subject to approval of the director of
 38 the budget, is hereby authorized to grant additional compensation to
 39 employees of the department of labor whose positions are funded in
 40 whole or in part by the disabled veterans' outreach program special-
 41 ists and/or local veterans' employment representative grant or
 42 grants based on merit as determined pursuant to the performance
 43 incentive program provided for in the grant consistent with the
 44 terms of the grant and applicable provisions of federal law. The
 45 payment of such extra compensation shall be in addition to and shall
 46 not be part of an employee's basic annual salary and shall not
 47 affect or impair any performance advancement payments, performance
 48 awards, longevity payments or other rights or benefits to which an
 49 employee may be entitled. Furthermore, any additional compensation
 50 payable pursuant to this subdivision shall not be included as
 51 compensation for retirement purposes. The amount appropriated herein

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shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998, up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000, any funds credited to the career resource network account, as costs are incurred, any funds credited to the unemployment insurance renovation sub fund as costs are incurred, and any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project [460,828,000] 448,656,000 (re. \$140,290,000)

By chapter 53, section 1, of the laws of 2007:

For federal grants during the period October 1, 2007 to March 31, 2008 including the federal year grant period October 1, 2007 to September 30, 2008 and the program year grant period July 1, 2007 to June 30, 2008. The amount appropriated is for services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the

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1 laws of 1998, any funds credited to the career resource network
 2 account, as costs are incurred up to \$6,000,000 credited to the
 3 unemployment insurance control fund, created pursuant to chapter 5
 4 of the laws of 2000, as costs are incurred for allowable services
 5 pursuant to chapter 5 of the laws of 2000, any funds credited to the
 6 unemployment insurance renovation sub fund as costs are incurred,
 7 and any Reed act funds that may be made available to this state
 8 under section 903 of the social security act as amended and in
 9 accordance with federal regulations, to be used under the direction
 10 of the New York state department of labor subject to approval of the
 11 director of the budget to pay the administrative expenses of the
 12 employment security program, including the administration of the
 13 unemployment insurance law and the administration of state public
 14 employment offices. Notwithstanding section 581-b of the labor law,
 15 or any other provision of law to the contrary, when annual contribu-
 16 tions paid into the reemployment services fund by all eligible
 17 employers exceed \$35,000,000, any further contributions for the
 18 remainder of such year may be used for services and expenses of the
 19 unemployment insurance systems modernization project
 20 256,765,000 (re. \$104,860,000)

21 SPECIAL REVENUE FUNDS - FEDERAL / AID TO LOCALITIES
 22 UNEMPLOYMENT INSURANCE ADMINISTRATION FUND - 480

23 The appropriation made by chapter 53, section 1, of the laws of 2009, to
 24 the special revenue funds - federal / state operations, unemployment
 25 insurance administration fund - 480, as transferred and amended by
 26 this act, is further amended and reappropriated to read:
 27 For services and expenses of administering unemployment insurance
 28 programs, job service programs, workforce investment act programs,
 29 employability development programs, other miscellaneous programs,
 30 and a reserve for unanticipated funding, pursuant to federal grants
 31 and contracts. A portion of this appropriation may be used to
 32 provide information and advice regarding unemployment insurance
 33 benefit appeals and hearing assistance. A portion of this appropri-
 34 ation may be transferred to [aid to localities] STATE OPERATIONS.
 35 [Notwithstanding section 135 of the civil service law, the commission-
 36 er of the department of labor, subject to approval of the director
 37 of the budget, is hereby authorized to grant additional compensation
 38 to employees of the department of labor whose positions are funded
 39 in whole or in part by the disabled veterans' outreach program
 40 specialists and/or local veterans' employment representative grant
 41 or grants based on merit as determined pursuant to the performance
 42 incentive program provided for in the grant consistent with the
 43 terms of the grant and applicable provisions of federal law. The
 44 payment of such extra compensation shall be in addition to and shall
 45 not be part of an employee's basic annual salary and shall not
 46 affect or impair any performance advancement payments, performance
 47 awards, longevity payments or other rights or benefits to which an
 48 employee may be entitled. Furthermore, any additional compensation
 49 payable pursuant to this subdivision shall not be included as
 50 compensation for retirement purposes. The amount appropriated herein

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1 shall also include any moneys credited to the reemployment service
 2 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 3 are incurred for allowable services pursuant to chapter 589 of the
 4 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 5 ance control fund, created pursuant to chapter 5 of the laws of
 6 2000, as costs are incurred for allowable services pursuant to chap-
 7 ter 5 of the laws of 2000, any funds credited to the career resource
 8 network account, as costs are incurred, any funds credited to the
 9 unemployment insurance renovation sub fund as costs are incurred,
 10 and any Reed act funds that may be made available to this state
 11 under section 903 of the social security act as amended and in
 12 accordance with federal regulations, to be used under the direction
 13 of the New York state department of labor subject to approval of the
 14 director of the budget to pay the administrative expenses of the
 15 employment security program, including the administration of the
 16 unemployment insurance law and the administration of state public
 17 employment offices. Notwithstanding section 581-b of the labor law,
 18 or any other provision of law to the contrary, when annual contrib-
 19 utions paid into the reemployment services fund by all eligible
 20 employers exceed \$35,000,000, any further contributions for the
 21 remainder of such year may be used for services and expenses of the
 22 unemployment insurance systems modernization project]
 23 9,660,000 (re. \$9,660,000)

24 The appropriation made by chapter 53, section 1, of the laws of 2008, to
 25 the special revenue funds - federal / state operations, unemployment
 26 insurance administration fund - 480, as transferred and amended by
 27 this act, is further amended and reappropriated to read:

28 For services and expenses of administering unemployment insurance
 29 programs, job service programs, workforce investment act programs,
 30 employability development programs, other miscellaneous programs,
 31 and a reserve for unanticipated funding, pursuant to federal grants
 32 and contracts. A portion of this appropriation may be transferred to
 33 [aid to localities] STATE OPERATIONS.

34 [Notwithstanding section 135 of the civil service law, the commission-
 35 er of the department of labor, subject to approval of the director
 36 of the budget, is hereby authorized to grant additional compensation
 37 to employees of the department of labor whose positions are funded
 38 in whole or in part by the disabled veterans' outreach program
 39 specialists and/or local veterans' employment representative grant
 40 or grants based on merit as determined pursuant to the performance
 41 incentive program provided for in the grant consistent with the
 42 terms of the grant and applicable provisions of federal law. The
 43 payment of such extra compensation shall be in addition to and shall
 44 not be part of an employee's basic annual salary and shall not
 45 affect or impair any performance advancement payments, performance
 46 awards, longevity payments or other rights or benefits to which an
 47 employee may be entitled. Furthermore, any additional compensation
 48 payable pursuant to this subdivision shall not be included as
 49 compensation for retirement purposes. The amount appropriated herein
 50 shall also include any moneys credited to the reemployment service
 51 fund, created pursuant to chapter 589 of the laws of 1998, as costs

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1 are incurred for allowable services pursuant to chapter 589 of the
 2 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 3 ance control fund, created pursuant to chapter 5 of the laws of
 4 2000, as costs are incurred for allowable services pursuant to chap-
 5 ter 5 of the laws of 2000, any funds credited to the career resource
 6 network account, as costs are incurred, any funds credited to the
 7 unemployment insurance renovation sub fund as costs are incurred,
 8 and any Reed act funds that may be made available to this state
 9 under section 903 of the social security act as amended and in
 10 accordance with federal regulations, to be used under the direction
 11 of the New York state department of labor subject to approval of the
 12 director of the budget to pay the administrative expenses of the
 13 employment security program, including the administration of the
 14 unemployment insurance law and the administration of state public
 15 employment offices. Notwithstanding section 581-b of the labor law,
 16 or any other provision of law to the contrary, when annual contrib-
 17 utions paid into the reemployment services fund by all eligible
 18 employers exceed \$35,000,000, any further contributions for the
 19 remainder of such year may be used for services and expenses of the
 20 unemployment insurance systems modernization project]
 21 12,172,000 (re. \$12,172,000)

22 EMPLOYMENT AND TRAINING PROGRAM

23 General Fund / Aid to Localities
 24 Local Assistance Account - 001

25 The appropriation made by chapter 53, section 1, of the laws of 2009, is
 26 hereby amended and reappropriated to read:
 27 For services and expenses of the Consortium for Worker Education Work-
 28 force Development Program ... [455,000] 341,250 (re. \$341,250)
 29 For services and expenses of the Consortium for Worker Education Work-
 30 place Literacy Program ... [225,000] 168,750 (re. \$168,750)
 31 For services and expenses of the Western New York Council on Occupa-
 32 tional Safety and Health ... [226,000] 169,500 (re. \$169,500)
 33 For services and expenses of Domestic Violence Program of the Cornell
 34 University Labor Extension School in conjunction with NYS AFL-CIO
 35 ... [90,000] 67,500 (re. \$67,500)
 36 For services and expenses of WNYCOSH Special training, education,
 37 safety and Health programs and meetings for WNY Employers and
 38 employees ... [181,000] 135,750 (re. \$135,750)
 39 For services and expenses of the displaced homemaker program to
 40 continue the operation of existing displaced homemaker centers. Of
 41 the amount appropriated herein, up to \$105,000 may be allocated to
 42 support annual program administration costs
 43 [2,200,000] 1,650,000 (re. \$1,650,000)
 44 For services and expenses of Jobs for Youth according to the following
 45 sub-schedule [1,088,000] is hereby amended by REPEALING the
 46 sum of \$1,088,000

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1 sub-schedule

2 Henry Street Settlement 155,747
 3 Laguardia Community College 141,061
 4 Research Foundation of SUNY 208,700
 5 Southeast Bronx Neighborhood
 6 Centers, Inc 208,700
 7 Syracuse Model Neighborhood
 8 Facility, Inc. 186,896
 9 YWCA of Western New York 186,896

10 The appropriation made by chapter 53, section 1, of the laws of 2009, as
 11 amended by chapter 502, section 2, of the laws of 2009:
 12 For services and expenses of the Workforce Development Institute AFL-
 13 CIO for workforce Training, education and program development Initi-
 14 atives; provided, however, that the amount of this appropriation
 15 available for expenditure and disbursement on and after November 1,
 16 2009 shall be reduced by 12.5 percent of the amount that was undis-
 17 bursed as of November 1, 2009 ... [4,823,000] is hereby amended by
 18 REPEALING the sum of \$4,823,000

19 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 20 496, section 3, of the laws of 2008:
 21 For services and expenses of the Western New York Council on Occupa-
 22 tional Safety and Health ... 226,000 (re. \$7,000)
 23 For services and expenses of Long Island Office NYCOSH
 24 135,000 (re. \$54,000)
 25 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 26 tute in conjunction with RWDSU Local 338, Brentwood School, a
 27 program relating to the education, development, and use of dairy
 28 products ... 75,000 (re. \$57,000)
 29 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 30 tute in conjunction with DC 9 Local 1281 and its Health Insurance
 31 Benefit Program ... 226,000 (re. \$69,000)

32 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
 33 section 2, of the laws of 2009:
 34 For services and expenses of the Consortium for Worker Education Work-
 35 force Development program ... 329,000 (re. \$329,000)
 36 For services and expenses of the Consortium for Worker Education Work-
 37 place Literacy program ... 144,000 (re. \$144,000)
 38 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 39 tute for State and Upstate Operations
 40 718,000 (re. \$221,000)
 41 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 42 tute in conjunction with the Labor Community Services Employees
 43 Assistance Program ... 108,000 (re. \$108,000)
 44 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 45 tute for the preparation of Job Stress Hypertension Study and asso-
 46 ciated risk factors with certain personnel in the occupation of
 47 parole officers ... 54,000 (re. \$41,000)

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For services and expenses of the On-the-Job Chamber training program
to assist employers in providing occupational, hands-on training for
their current employees ... 216,000 (re. \$93,000)

Project Schedule

PROJECT	AMOUNT
Greater Olean Chamber of Commerce - Catta- raugus County	27,000
Hornell Chamber of Commerce - Steuben County	27,000
Plattsburgh North Country Chamber of Commerce	27,000
Tompkins County Chamber of Commerce	27,000
Jamaica Chamber of Commerce - Queens County	27,000
Greater Binghamton Chamber of Commerce - Broome County	27,000
Amherst Chamber of Commerce - Niagara County	27,000
Brooklyn Chamber of Commerce - Kings County	27,000
Total	216,000

For the services and expenses of the NYS AFL-CIO Workforce Development
Institute including Upstate, Erie Canal Corridor and Long Island for
workforce training, education, and program development
1,354,000 (re. \$1,354,000)

For services and expenses of NYS AFL-CIO Workforce Development Insti-
tute in conjunction with IBEW for training, education, and program
development ... 108,000 (re. \$81,000)

For services and expenses of Plumbers and Steamfitters Local 773 for
workforce development, education, and training
108,000 (re. \$43,000)

For services and expenses of Plumbers and Steamfitters Local 112 for
workforce development, education, and training
72,000 (re. \$44,000)

For services and expenses of Progress Rochester, Inc. for workforce
training, development and education training
126,000 (re. \$1,000)

For services and expenses of WNYCOSH special training, education,
safety and health programs and meetings for WNY employers and
employees ... 181,000 (re. \$1,000)

For services and expenses of NYS AFL-CIO Workforce Development Insti-
tute in conjunction with ATU training and education at Albany, Syra-
cuse, Rochester and Buffalo locations
307,000 (re. \$307,000)

For services and expenses of the NYS AFL-CIO Workforce Development
Institution in conjunction with the New York State Building and
Construction Trades Council/ Syracuse and Rochester Building Trades

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1 Councils for education, training, and program development
 2 325,000 (re. \$224,000)

3 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
 4 section 1, of the laws of 2008:
 5 For services and expenses of the New York Committee on Occupational
 6 Safety and Health ... 296,139 (re. \$69,000)
 7 For services and expenses of NYS AFL-CIO Workforce Development Insti-
 8 tute with ATU ... 394,852 (re. \$123,000)
 9 For the services and expenses of the Jobs for Youth Baden Street
 10 Settlement program ... 276,594 (re. \$5,000)
 11 For services and expenses of the jobs for non-TANF recipients program
 12 ... 198,216 (re. \$198,216)
 13 For services and expenses of the Queens Veterans Foundation
 14 14,807 (re. \$3,100)
 15 NYS AFL CIO Cornell Leadership Institute ... 123,391 .. (re. \$123,300)
 16 Domestic Violence Program of the Cornell University Labor Extension
 17 School in partnership with NYS AFL CIO ... 123,391 .. (re. \$123,300)
 18 NYS AFL CIO Employees Assistance Program ... 222,104 ... (re. \$16,000)
 19 IBEW Training ... 98,713 (re. \$98,700)
 20 Long Island Office NYCOSH ... 123,391 (re. \$10,000)
 21 Westchester Putnam Counties Consortium for Worker Education and Train-
 22 ing ... 123,391 (re. \$123,300)

23 By chapter 53, section 1, of the laws of 2007, as amended by chapter
 24 496, section 3, of the laws of 2008:
 25 For services and expenses of the Displaced Homemaker Program,
 26 provided, however, that the amount of this appropriation available
 27 for expenditure and disbursement on and after September 1, 2008
 28 shall be reduced by six percent of the amount that was undisbursed
 29 as of August 15, 2008 ... 5,231,794 (re. \$33,000)
 30 For the services and expenses of the United Auto Worker (UAW) American
 31 Axle and United Auto Worker (UAW) Perrys Ice Cream workforce train-
 32 ing, education and program development, provided, however, that the
 33 amount of this appropriation available for expenditure and disburse-
 34 ment on and after September 1, 2008 shall be reduced by six percent
 35 of the amount that was undisbursed as of August 15, 2008
 36 987,131 (re. \$987,131)
 37 For the services and expenses of the NYS AFL-CIO Workforce Development
 38 Institute including Upstate, Erie Canal Corridor and Long Island for
 39 workforce training, education and program development, provided,
 40 however, that the amount of this appropriation available for expend-
 41 iture and disbursement on and after September 1, 2008 shall be
 42 reduced by six percent of the amount that was undisbursed as of
 43 August 15, 2008 ... 4,935,655 (re. \$1,302,000)
 44 For services and expenses of the On-the-Job training program to assist
 45 employers in providing occupational, hands-on training for their
 46 current employees, provided, however, that the amount of this appro-
 47 priation available for expenditure and disbursement on and after
 48 September 1, 2008 shall be reduced by six percent of the amount that
 49 was undisbursed as of August 15, 2008 ... 789,705 ... (re. \$190,000)

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1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	Greater Olean Chamber of	
5	Commerce - Cattaraugus County	98,713
6	Hornell Chamber of Commerce -	
7	Steuben County	98,713
8	Plattsburgh North Country	
9	Chamber of Commerce	98,713
10	Tompkins County Chamber of	
11	Commerce	98,713
12	Jamaica Chamber of Commerce -	
13	Queens County	98,713
14	Greater Binghamton Chamber of	
15	Commerce - Broome County	98,713
16	Amherst Chamber of Commerce -	
17	Niagara County	98,713
18	Brooklyn Chamber of Commerce -	
19	Kings County	98,713
20		-----
21	Total	789,705
22		-----

23 For the services and expenses of the Jobs for Youth Program, provided,
24 however, that the amount of this appropriation available for expend-
25 iture and disbursement on and after September 1, 2008 shall be
26 reduced by six percent of the amount that was undisbursed as of
27 August 15, 2008 ... 1,073,799 (re. \$83,000)

28 By chapter 53, section 1, of the laws of 2006:
29 For various Assembly labor initiatives ... 805,500 (re. \$672,000)
30 For Senate Majority Labor Initiatives ... 2,150,000 ... (re. \$930,000)

31 By chapter 53, section 1, of the laws of 2006, as amended by chapter
32 496, section 3, of the laws of 2008:
33 For the services and expenses of the Jobs for Youth Program, provided,
34 however, that the amount of this appropriation available for expend-
35 iture and disbursement on and after September 1, 2008 shall be
36 reduced by six percent of the amount that was undisbursed as of
37 August 15, 2008 ... 1,088,000 (re. \$200,000)
38 For the services and expenses of the United Auto Worker (UAW) American
39 Axle and United Auto Worker (UAW) Perry's Ice Cream workforce train-
40 ing, education and program development, provided, however, that the
41 amount of this appropriation available for expenditure and disburse-
42 ment on and after September 1, 2008 shall be reduced by six percent
43 of the amount that was undisbursed as of August 15, 2008
44 1,000,000 (re. 1,000,000)

45 By chapter 53, section 1, of the laws of 2005:
46 For Senate Majority Labor Initiatives ... 1,750,000 ... (re. \$835,000)
47 For services and expenses of the Mt. Sinai-Irving Selikoff Occupa-
48 tional Health Clinical Center ... 175,000 (re. \$13,000)

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1 For services and expenses of the Queens Veterans Foundation
 2 15,000 (re. \$3,000)

3 By chapter 53, section 1, of the laws of 1999:

4 For services and expenses of the strategic training alliance program.
 5 The amount appropriated herein may be suballocated to the Urban Devel-
 6 opment Corporation according to the following sub-schedule
 7 34,000,000 (re. \$752,000)

8 sub-schedule

9 For the Delphi Harrison ther-
 10 mal systems project 4,000,000
 11 For the American axle project 1,000,000
 12 For the Delphi Automotive,
 13 Rochester New York oper-
 14 ations 725,000
 15 For additional projects relat-
 16 ing to the strategic train-
 17 ing alliance program 28,275,000
 18 -----
 19 Total of sub-schedule 34,000,000
 20 -----

21 Special Revenue Funds - Federal / [Aid to Localities] STATE OPERATIONS
 22 Federal Workforce Investment Act Fund - 486
 23 Federal Emergency Employment Act Account

24 The appropriation made by chapter 53, section 1, of the laws of 2009, to
 25 the special revenue funds - federal / aid to localities, federal
 26 workforce investment act fund - 486, federal emergency employment
 27 act account, is hereby transferred, amended and reappropriated to
 28 the special revenue funds - federal / state operations, federal
 29 workforce investment act fund - 486, federal emergency employment
 30 act account:

31 For the administration and operation of employment and training
 32 programs as funded by grants under the workforce investment act,
 33 public law 105-220, including grants to other governmental units,
 34 community-based organizations, non-profit and for profit organiza-
 35 tions, and suballocations to state departments and agencies, accord-
 36 ing to the following:

37 For services and expenses of statewide activities, including but not
 38 limited to state administration and technical assistance to local
 39 workforce investment areas[,] pursuant to an expenditure plan
 40 approved by the director of the budget, STATEWIDE RAPID RESPONSE
 41 ACTIVITIES, AND FEDERALLY ADMINISTERED NATIONAL GRANT PROGRAMS. Of
 42 the moneys appropriated herein for statewide activities, the state
 43 workforce investment board shall assist the governor in developing
 44 programs and identifying activities to be funded through the state-
 45 wide reserve pursuant to section 134 of the federal workforce
 46 investment act, PL 105-220, and the commissioner of labor shall
 47 periodically report to the state workforce investment board on such

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1 programs and activities which shall be developed giving consider-
 2 ation to the strategic training alliance program and other existing
 3 programs.

4 Of the amount appropriated herein, subject to the approval of the
 5 director of the budget, up to \$1,500,000 may be made available
 6 through transfer or suballocation to the office of children and
 7 family services, in accordance with a memorandum of understanding
 8 with the office of children and family services, to award to
 9 selected county youth bureaus for eligible workforce development
 10 programs including activities for at-risk youth.

11 Statewide employment and training activities may include one-to-one
 12 business advisement and training for qualified enrollees of the
 13 self-employment assistance program which may be operated by the
 14 state's small business development centers or the entrepreneurial
 15 assistance program. A PORTION OF THIS APPROPRIATION MAY BE TRANS-
 16 FERRED TO AID TO LOCALITIES ... 25,994,000 (re. 25,994,000)

17 The appropriation made by chapter 53, section 1, of the laws of 2009, to
 18 the special revenue funds - federal / aid to localities, federal
 19 workforce investment act fund - 486, federal emergency employment
 20 act account, as transferred and amended by this act, is further
 21 amended and reappropriated to read:

22 For services and expenses of administering federal programs under the
 23 American Recovery and Reinvestment Act of 2009 including but not
 24 limited to funding for services and expenses of youth employment and
 25 training local workforce investment area programs, statewide rapid
 26 response activities, statewide employment and training activities,
 27 including state administration and technical assistance to local
 28 workforce investment areas, pursuant to an expenditure plan approved
 29 by the director of the budget. Of the moneys appropriated herein for
 30 statewide activities, the state workforce investment board shall
 31 assist the governor in developing programs and identifying activ-
 32 ities to be funded through the statewide reserve pursuant to section
 33 134 of the federal workforce investment act, PL 105-220, and the
 34 commissioner of labor shall periodically report to the state work-
 35 force investment board on such programs and activities which shall
 36 be developed. A portion of this appropriation may be transferred to
 37 [state operations] AID TO LOCALITIES. Funds appropriated herein
 38 shall be subject to all applicable reporting and accountability
 39 requirements contained in the American Recovery and Reinvestment Act
 40 of 2009 ... 3,576,318 (re. \$3,576,318)

41 For services and expenses of administering federal programs under the
 42 American Recovery and Reinvestment Act of 2009 including but not
 43 limited to funding for services and expenses of adult employment and
 44 training local workforce investment area programs, statewide rapid
 45 response activities, statewide employment and training activities,
 46 including state administration and technical assistance to local
 47 workforce investment areas, pursuant to an expenditure plan approved
 48 by the director of the budget. Of the moneys appropriated herein for
 49 statewide activities, the state workforce investment board shall
 50 assist the governor in developing programs and identifying activ-
 51 ities to be funded through the statewide reserve pursuant to section

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134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed. A portion of this appropriation may be transferred to [state operations] AID TO LOCALITIES. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ... 1,575,806 (re. \$1,575,806)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of dislocated worker employment and training local workforce investment area programs, statewide rapid response activities, statewide employment and training activities, including state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed. A portion of this appropriation may be transferred to [state operations] AID TO LOCALITIES. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 ... 10,669,532 (re. \$10,669,532)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs, including WIA National Activities. A portion of this appropriation may be transferred to [state operations] AID TO LOCALITIES. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 10,000,000 (re. \$10,000,000)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs, including WIA Competitive Grants. A portion of this appropriation may be transferred to [state operations] AID TO LOCALITIES. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009 10,000,000 (re. \$10,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2008, to the special revenue funds - federal / aid to localities, federal

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workforce investment act fund - 486, federal emergency employment act account, is hereby transferred, amended and reappropriated to the special revenue funds - federal / state operations, federal workforce investment act fund - 486, federal emergency employment act account:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, and suballocations to state departments and agencies, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas[,] pursuant to an expenditure plan approved by the director of the budget, STATEWIDE RAPID RESPONSE ACTIVITIES, AND FEDERALLY ADMINISTERED NATIONAL GRANT PROGRAMS. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program. A PORTION OF THIS APPROPRIATION MAY BE TRANSFERRED TO AID TO LOCALITIES ... 27,868,000 (re. \$14,531,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Workforce Investment Act Fund - 486
Federal Emergency Employment Act Account

By chapter 53, section 1, of the laws of 2009:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

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1 For services and expenses of adult, youth and dislocated worker
 2 employment and training local workforce investment area programs and
 3 statewide rapid response activities
 4 172,295,000 (re. \$172,295,000)
 5 For services and expenses of miscellaneous workforce investment act,
 6 public law 105-220 national reserve grants and other federal employ-
 7 ment and training grants and federally administered programs
 8 40,000,000 (re. \$40,000,000)

9 The appropriation made by chapter 53, section 1, of the laws of 2009, is
 10 hereby amended by transferring various amounts totaling \$35,821,656
 11 to the special revenue funds - federal / state operations, federal
 12 workforce investment act fund - 486, federal emergency employment
 13 act account, and is reappropriated to read:

14 For services and expenses of administering federal programs under the
 15 American Recovery and Reinvestment Act of 2009 including but not
 16 limited to funding for services and expenses of youth employment and
 17 training local workforce investment area programs, statewide rapid
 18 response activities, statewide employment and training activities,
 19 including state administration and technical assistance to local
 20 workforce investment areas, pursuant to an expenditure plan approved
 21 by the director of the budget. Of the moneys appropriated herein for
 22 statewide activities, the state workforce investment board shall
 23 assist the governor in developing programs and identifying activ-
 24 ities to be funded through the statewide reserve pursuant to section
 25 134 of the federal workforce investment act, PL 105-220, and the
 26 commissioner of labor shall periodically report to the state work-
 27 force investment board on such programs and activities which shall
 28 be developed. A portion of this appropriation may be transferred to
 29 state operations. Funds appropriated herein shall be subject to all
 30 applicable reporting and accountability requirements contained in
 31 the American Recovery and Reinvestment Act of 2009
 32 [73,000,000] 69,423,682 (re. \$69,423,682)

33 For services and expenses of administering federal programs under the
 34 American Recovery and Reinvestment Act of 2009 including but not
 35 limited to funding for services and expenses of adult employment and
 36 training local workforce investment area programs, statewide rapid
 37 response activities, statewide employment and training activities,
 38 including state administration and technical assistance to local
 39 workforce investment areas, pursuant to an expenditure plan approved
 40 by the director of the budget. Of the moneys appropriated herein for
 41 statewide activities, the state workforce investment board shall
 42 assist the governor in developing programs and identifying activ-
 43 ities to be funded through the statewide reserve pursuant to section
 44 134 of the federal workforce investment act, PL 105-220, and the
 45 commissioner of labor shall periodically report to the state work-
 46 force investment board on such programs and activities which shall
 47 be developed. A portion of this appropriation may be transferred to
 48 state operations. Funds appropriated herein shall be subject to all
 49 applicable reporting and accountability requirements contained in
 50 the American Recovery and Reinvestment Act of 2009
 51 [32,000,000] 30,424,194 (re. \$30,424,194)

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For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of dislocated worker employment and training local workforce investment area programs, statewide rapid response activities, statewide employment and training activities, including state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009

[71,000,000] 60,330,468 (re. \$60,330,468)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs, including WIA National Activities. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009

[50,000,000] 40,000,000 (re. \$40,000,000)

For services and expenses of administering federal programs under the American Recovery and Reinvestment Act of 2009 including but not limited to funding for services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs, including WIA Competitive Grants. A portion of this appropriation may be transferred to state operations. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the American Recovery and Reinvestment Act of 2009

[25,000,000] 15,000,000 (re. \$15,000,000)

By chapter 53, section 1, of the laws of 2008:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and

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1 statewide rapid response activities
 2 184,129,000 (re. \$23,313,000)
 3 For services and expenses of miscellaneous workforce investment act,
 4 public law 105-220 national reserve grants and other federal employ-
 5 ment and training grants and federally administered programs
 6 40,000,000 (re. \$28,814,000)

7 By chapter 53, section 1, of the laws of 2007:

8 For the grant period July 1, 2007 to June 30, 2008, including grants
 9 to other governmental units, community-based organizations, non-pro-
 10 fit and for profit organizations, and suballocations to state
 11 departments and agencies, for the administration and operation of
 12 employment and training programs as funded by grants under the work-
 13 force investment act, public law 105-220, according to the follow-
 14 ing:

15 For services and expenses of adult, youth and dislocated worker
 16 employment and training local workforce investment area programs and
 17 statewide rapid response activities
 18 164,404,000 (re. \$3,700,000)

19 For services and expenses of statewide activities, including but not
 20 limited to state administration and technical assistance to local
 21 workforce investment areas, pursuant to an expenditure plan approved
 22 by the director of the budget. Of the moneys appropriated herein for
 23 statewide activities, the state workforce investment board shall
 24 assist the governor in developing programs and identifying activ-
 25 ities to be funded through the statewide reserve pursuant to section
 26 134 of the federal workforce investment act, PL 105-220, and the
 27 commissioner of labor shall periodically report to the state work-
 28 force investment board on such programs and activities which shall
 29 be developed giving consideration to the strategic training alliance
 30 program and other existing programs.

31 Of the amount appropriated herein, subject to the approval of the
 32 director of the budget, up to \$1,500,000 may be made available
 33 through transfer or suballocation to the office of children and
 34 family services, in accordance with a memorandum of understanding
 35 with the office of children and family services, to award to
 36 selected county youth bureaus for eligible workforce development
 37 programs including activities for at-risk youth.

38 Statewide employment and training activities may include one-to-one
 39 business advisement and training for qualified enrollees of the
 40 self-employment assistance program which may be operated by the
 41 state's small business development centers or the entrepreneurial
 42 assistance program ... 22,212,000 (re. \$5,273,000)

43 For services and expenses of miscellaneous workforce investment act,
 44 public law 105-220 national reserve grants and other federal employ-
 45 ment and training grants and federally administered programs
 46 40,000,000 (re. \$5,273,000)

47 By chapter 53, section 1, of the laws of 2006:

48 For the grant period July 1, 2006 to June 30, 2007, including grants
 49 to other governmental units, community-based organizations, non-pro-
 50 fit and for profit organizations, and suballocations to state

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1 departments and agencies, for the administration and operation of
 2 employment and training programs as funded by grants under the work-
 3 force investment act, public law 105-220, according to the follow-
 4 ing:

5 For services and expenses of adult, youth and dislocated worker
 6 employment and training local workforce investment area programs and
 7 statewide rapid response activities
 8 190,433,000 (re. \$368,000)

9 For services and expenses of statewide activities, including but not
 10 limited to state administration and technical assistance to local
 11 workforce investment areas, pursuant to an expenditure plan approved
 12 by the director of the budget. Of the moneys appropriated herein for
 13 statewide activities, the state workforce investment board shall
 14 assist the governor in developing programs and identifying activ-
 15 ities to be funded through the statewide reserve pursuant to section
 16 134 of the federal workforce investment act, PL 105-220, and the
 17 commissioner of labor shall periodically report to the state work-
 18 force investment board on such programs and activities which shall
 19 be developed giving consideration to the strategic training alliance
 20 program and other existing programs.

21 Of the amount appropriated herein, subject to the approval of the
 22 director of the budget, up to \$1,500,000 may be made available
 23 through transfer or suballocation to the office of children and
 24 family services, in accordance with a memorandum of understanding
 25 with the office of children and family services, to award to
 26 selected county youth bureaus for eligible workforce development
 27 programs including activities for at-risk youth.

28 Statewide employment and training activities may include one-to-one
 29 business advisement and training for qualified enrollees of the
 30 self-employment assistance program which may be operated by the
 31 state's small business development centers or the entrepreneurial
 32 assistance program ... 26,511,000 (re. \$3,475,000)

33 For services and expenses of miscellaneous workforce investment act,
 34 public law 105-220 national reserve grants and federally adminis-
 35 tered programs ... 40,000,000 (re. \$6,216,000)

36 Special Revenue Funds - Other / State Operations

37 Unemployment Insurance Interest and Penalty Fund - 482

38 By chapter 53, section 1, of the laws of 2009:

39 For services and expenses of the department of labor employment and
 40 training programs.

41 Personal service--regular ... 2,847,000 (re. \$1,235,900)
 42 Supplies and materials ... 19,000 (re. \$14,400)
 43 Travel ... 77,000 (re. \$54,200)
 44 Contractual services ... 406,000 (re. \$274,500)
 45 Equipment ... 21,000 (re. \$21,000)
 46 Fringe benefits ... 1,263,000 (re. \$820,000)
 47 Indirect costs ... 40,000 (re. \$40,000)

48 By chapter 53, section 1, of the laws of 2008:

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1 For services and expenses of the department of labor employment and
 2 training programs.
 3 Supplies and materials ... 19,000 (re. \$2,300)
 4 Travel ... 77,000 (re. \$29,500)
 5 Contractual services ... 406,000 (re. \$140,000)
 6 Equipment ... 21,000 (re. \$2,200)

7 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

8 Special Revenue Funds - Other / State Operations
 9 Training and Education Program on Occupational Safety and Health
 10 Fund - 305
 11 OSHA-Training and Education Account

12 By chapter 53, section 1, of the laws of 2009:
 13 For services and expenses related to occupational safety and health
 14 program enforcement activities, services and expenses associated
 15 with reporting requirements included in the workers' compensation
 16 reform law of 2007 as well as activities previously funded from the
 17 department of labor general fund administration appropriation.
 18 Contractual services ... 7,296,000 (re. \$5,573,000)

19 By chapter 53, section 1, of the laws of 2008:
 20 For services and expenses related to occupational safety and health
 21 program enforcement activities, services and expenses associated
 22 with reporting requirements included in the workers' compensation
 23 reform law of 2007 as well as activities previously funded from the
 24 department of labor general fund administration appropriation.
 25 Contractual services ... 7,246,000 (re. \$1,363,000)

26 By chapter 53, section 1, of the laws of 2007:
 27 For services and expenses related to occupational safety and health
 28 program enforcement activities, services and expenses associated
 29 with reporting requirements included in the workers' compensation
 30 reform law of 2007 as well as activities previously funded from the
 31 department of labor general fund administration appropriation.
 32 Contractual services ... 7,097,000 (re. \$1,074,000)

33 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

34 Special Revenue Funds - Federal / State Operations
 35 Unemployment Insurance Occupational Training Fund - 484

36 By chapter 53, section 1, of the laws of 2009:
 37 For the payment of expenses and allowances to authorized enrollees
 38 under approved employment and training programs
 39 21,500,000 (re. \$21,096,000)

40 Enterprise Funds / State Operations
 41 Unemployment Insurance Benefit Fund - 481

42 By chapter 53, section 1, of the laws of 2009:

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1 For payment of unemployment insurance benefits pursuant to article 18
2 of the labor law or as authorized by the federal government through
3 the disaster unemployment assistance program
4 6,000,000,000 (re. \$3,521,036,000)

5 For payment of unemployment insurance benefits pursuant to article 18
6 of the labor law or as authorized by the federal government through
7 the disaster unemployment assistance program including any funds
8 that are made available to this state under the American Recovery
9 and Reinvestment Act of 2009, including but not limited to funding
10 for the extension of the emergency unemployment compensation
11 program, also referred to as EUC 08, and the federal additional
12 compensation program. Funds appropriated herein shall be subject to
13 all applicable reporting and accountability requirements contained
14 in the American Recovery and Reinvestment Act of 2009. Up to 20% of
15 the amount appropriated herein may be interchanged with any other
16 American Recovery and Reinvestment Act of 2009 unemployment insur-
17 ance benefit appropriation subject to the approval of the director
18 of the budget ... 3,139,000,000 (re. \$984,000,000)

19 For payment of unemployment insurance benefits pursuant to article 18
20 of the labor law or as authorized by the federal government through
21 the disaster unemployment assistance program including any funds
22 that are made available to this state under the American Recovery
23 and Reinvestment Act of 2009, including but not limited to funding
24 for the extended benefit program. Funds appropriated herein shall be
25 subject to all applicable reporting and accountability requirements
26 contained in the American Recovery and Reinvestment Act of 2009. Up
27 to 20% of the amount appropriated herein may be interchanged with
28 any other American Recovery and Reinvestment Act of 2009 unemploy-
29 ment insurance benefit appropriation subject to the approval of the
30 director of the budget ... 450,000,000 (re. \$225,000,000)

31 Total reappropriations for state operations and aid to
32 localities 5,994,298,797
33 =====

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	2,800,912,636	0
4 Special Revenue Funds - Federal	377,938,650	425,450,000
5 Special Revenue Funds - Other	310,714,000	579,794,000
6 Capital Projects Funds	572,426,000	7,023,675,000
7 Internal Service Funds	16,600,000	0
8	-----	-----
9 All Funds	4,078,591,286	8,028,919,000
10	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	State Operations	Aid to Localities	Capital Projects	Total
12 Fund Type				
13	-----	-----	-----	-----
14				
15 GF-St/Local	2,297,109,900	503,802,736	0	2,800,912,636
16 SR-Federal	358,500,000	19,438,650	0	377,938,650
17 SR-Other	310,714,000	0	0	310,714,000
18 Cap Proj	0	0	572,426,000	572,426,000
19 Internal Srv	16,600,000	0	0	16,600,000
20	-----	-----	-----	-----
21 All Funds	2,982,923,900	523,241,386	572,426,000	4,078,591,286
22	=====	=====	=====	=====

23 SCHEDULE

24 GENERAL FUND / STATE OPERATIONS

25 General Fund / State Operations
26 State Purposes Account - 003

27 Notwithstanding any other provision of law,
28 for the purpose of subdivision 4 of
29 section 355 of the education law, the
30 separate amounts appropriated herein for
31 doctoral and health science campuses,
32 state university colleges, state universi-
33 ty colleges of technology and agriculture,
34 shall be deemed to be amounts appropriated
35 to state-operated institutions and amounts
36 appropriated to individual state-operated
37 institutions shall be deemed to be amounts
38 appropriated for programs or purposes.

39 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
40 SCIENCE CAMPUSES 616,966,000
41 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For payment to the state university doctoral	
2	and health science campuses according to	
3	the following:	
4	For services and expenses of the state	
5	university of New York at Albany	72,742,300
6	For services and expenses of the state	
7	university of New York at Binghamton	53,674,800
8	For services and expenses of the state	
9	university of New York at Buffalo	174,208,600
10	For services and expenses of the state	
11	university of New York at Stony Brook	169,963,500
12	For services and expenses of the state	
13	university health science center at	63,009,800
14	For services and expenses of the state	
15	university health science center at Syra-	
16	cuse	46,586,900
17	For services and expenses of the state	
18	university college of environmental	
19	science and forestry	24,399,000
20	For services and expenses of the state	
21	university college of optometry	12,381,100
22		-----
23	STATE UNIVERSITY COLLEGES	230,376,600
24		-----
25	For payment to the state university colleges	
26	according to the following:	
27	For services and expenses of the state	
28	university college at Brockport	20,976,000
29	For services and expenses of the state	
30	university college at Buffalo	28,859,400
31	For services and expenses of the state	
32	university college at Cortland	16,860,000
33	For services and expenses of the state	
34	university empire state college	11,065,400
35	For services and expenses of the state	
36	university college at Fredonia	15,646,300
37	For services and expenses of the state	
38	university college at Geneseo	14,471,600
39	For services and expenses of the state	
40	university college at New Paltz	19,126,500
41	For services and expenses of the state	
42	university college at Old Westbury	12,023,300
43	For services and expenses of the state	
44	university college at Oneonta	15,489,900
45	For services and expenses of the state	
46	university college at Oswego	18,983,300
47	For services and expenses of the state	
48	university college at Plattsburgh	14,617,400

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses of the state	
2	university college at Potsdam	14,874,200
3	For services and expenses of the state	
4	university college at Purchase	17,134,200
5	For services and expenses of the state	
6	university maritime college	10,249,100
7		-----
8	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE	65,805,900
9		-----
10	For payment to the state university colleges	
11	of technology and agriculture according to	
12	the following:	
13	For services and expenses of the state	
14	university college of technology at Alfred	
15	.....	9,919,000
16	For services and expenses of the state	
17	university college of technology at Canton	
18	.....	7,484,300
19	For services and expenses of the state	
20	university college of agriculture and	
21	technology at Cobleskill	8,189,100
22	For services and expenses of the state	
23	university college of technology at Delhi	7,636,500
24	For services and expenses of the state	
25	university college of technology at Farm-	
26	ingdale	15,118,900
27	For services and expenses of the state	
28	university college of agriculture and	
29	technology at Morrisville	9,650,700
30	For services and expenses of the state	
31	university college of technology at	
32	Utica/Rome	7,807,400
33		-----
34	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS	135,464,400
35		-----
36	RESEARCH AND PUBLIC SERVICE	
37	For services and expenses of the community	
38	college transfer program	237,900
39	For services and expenses of the multidisci-	
40	plinary center for earthquake engineering	
41	research (MCEER)	1,713,500
42	For services and expenses of research initi-	
43	atives at the nondoctoral colleges	190,300
44	For services and expenses of the library	
45	conservation program	325,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses of the Native	
2	American program	214,000
3	For services and expenses of the research	
4	institute on addictions	2,918,700
5	For services and expenses of the charter	
6	schools institute and the Rockefeller	
7	institute including \$747,600 for the	
8	administration and study of charter	
9	schools, \$65,200 for the Philip Weinberg	
10	senior fellowship and \$81,000 for the	
11	statistical yearbook	1,586,400
12	For services and expenses of the sea grant	
13	institute	433,100
14	For services and expenses of the two-year	
15	college development center	38,600
16	For the Sportsmanship institute at the State	
17	University at Cortland	651,400
18	For services and expenses related to the	
19	establishment of the central New York cord	
20	blood center at the state university	
21	health science center at Syracuse	214,500
22	For services and expenses of a planning	
23	study commissioned by the state university	
24	of New York in cooperation with the	
25	research foundation of the state universi-	
26	ty of New York related to a collaborative	
27	research alliance between Stony Brook	
28	university, cold spring harbor laboratory	
29	and brookhaven national laboratory	219,500
30	INFRASTRUCTURE AND TECHNOLOGY	
31	For academic equipment replacement	5,117,500
32	For services and expenses of the university	
33	computer center	3,352,400
34	For services and expenses of the centers for	
35	business and industry	107,800
36	For services and expenses of the educational	
37	technology initiative	3,968,700
38	For services and expenses of library auto-	
39	mation	1,087,600
40	For services and expenses of the New York	
41	network	641,700
42	For services and expenses of the small busi-	
43	ness development centers	1,934,200
44	For services and expenses of the strategic	
45	partnership for industrial resurgence in	
46	accordance with a plan approved by the	
47	director of the budget	1,925,800
48	For services and expenses of the telecommu-	
49	nications network	831,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses of the trustees	
2	underrepresented faculty initiative	441,000
3	For expenses of university-wide governance	60,300
4	For the college of Nanoscale science and	
5	engineering	1,849,800
6	For services and expenses of the empire	
7	innovation program	10,281,000
8	For services and expenses related to expand	
9	ing capacity in campus programs for which	
10	there is a demonstrated economic develop-	
11	ment or public health need	3,349,700
12	For additional services and expenses related	
13	to the high need program for expansion of	
14	nursing programs. A portion of the funds	
15	herein appropriated may be transferred to	
16	the general fund-local assistance account	
17	of the state university of New York to	
18	accomplish the purposes of this appropri-	
19	ation, in accordance with a plan approved	
20	by the director of the budget	1,856,900
21	STUDENT SERVICES AND FINANCIAL AID	
22	For payment of all tuition reimbursements	2,893,800
23	For mini/microcomputer or related equipment	
24	acquisitions and for expenses of maintain	
25	ing such equipment, for the purpose of	
26	providing student access to computer	
27	instruction	3,516,700
28	For expenses of the federal Perkins, health	
29	professions and nursing student loan	
30	programs; the supplemental educational	
31	opportunity grant program; and the college	
32	work study program	3,174,900
33	For services and expenses of student support	
34	services	554,500
35	For the payment of financial assistance to	
36	certain categories of regularly enrolled	
37	full-time students at state-operated	
38	institutions of the state university of	
39	New York	1,570,700
40	For services and expenses related to the	
41	operation of child care centers for the	
42	benefit of students at the state operated	
43	campuses and programs of the state univer-	
44	sity of New York, subject to a provision	
45	for matching funds of at least 35 percent	
46	from nonstate sources	1,586,200
47	For empire state diversity honors scholar-	
48	ships program subject to a university	
49	match of equal amount for granting and	
50	administration of honor scholarships	621,900

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For graduate diversity fellowships	6,039,300
2	For tuition awards to recipients of the	
3	Maritime appointments program at SUNY	
4	Maritime	239,600
5	For services and expenses related to the	
6	just for kids project at state university	
7	of New York at Albany	237,400
8	For services and expenses related to the	
9	office of diversity and educational equity	453,900
10	PROGRAMS FOR THE EDUCATIONALLY AND ECONOM-	
11	ICALLY DISADVANTAGED	
12	Educational opportunity programs, for	
13	services and expenses to expand opportu-	
14	nities in institutions of higher learning	
15	for the educationally and economically	
16	disadvantaged in accordance with chapter	
17	917 of the laws of 1970, for educational	
18	opportunity programs on state university	
19	campuses, a summer program and educational	
20	opportunity programs in state university	
21	community colleges	19,180,000
22	For services and expenses related to the	
23	operation of educational opportunity	
24	centers including, but not limited to,	
25	necessary programs, services, and finan-	
26	cial assistance, for educationally and	
27	economically disadvantaged adults, recipi-	
28	ents of federal temporary assistance to	
29	needy families (TANF) and out-of-school	
30	youth who have attained the age of 16	
31	years. Provided further that the state	
32	university of New York shall ensure that	
33	the educational opportunity centers	
34	provide funds for the purposes of estab-	
35	lishing a BRIDGE program consistent with	
36	the federal requirements for the federal	
37	temporary assistance to needy families	
38	(TANF). For the purpose of this appropri-	
39	ation, the term "economically disadvan-	
40	tagged" shall be defined as set forth in	
41	regulations promulgated by the state	
42	university	49,847,200
43		-----
44	Subtotal - all state university colleges	
45	and schools	135,464,400
46		=====
47	SYSTEM ADMINISTRATION	14,748,100
48		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses for system admin-	
2	istration, including minority and women	
3	business enterprise contracting and	
4	purchasing and the internal and independ-	
5	ent audit programs	14,748,100
6		-----
7	OPERATING SUPPORT REDUCTION	(117,894,500)
8		-----
9	Less an amount to be allocated by the board	
10	of trustees to the state university	
11	doctoral and state university health	
12	science campuses, state university	
13	colleges, state university colleges of	
14	technology and agriculture, all state	
15	university colleges and schools and system	
16	administration	(117,894,500)
17		-----
18	Total of state-operated institutions general	
19	operating schedule	945,466,500
20		-----
21	EMPLOYEE FRINGE BENEFITS	1,210,796,000
22		-----
23	Pension payments to pension fund	11,900,000
24	For payment of state's share to the teachers	
25	insurance and annuity association and the	
26	college retirement equities fund for state	
27	university faculty in accordance with	
28	chapter 337 of the laws of 1964	184,550,000
29	Reimbursement to Cornell university and	
30	Alfred university for payment for liabil-	
31	ities heretofore accrued or hereafter to	
32	accrue for unemployment for employees of	
33	the statutory colleges	500,000
34	For payment of federal retirement costs of	
35	Cornell cooperative extension professional	
36	employees who are now participating in the	
37	federal retirement system	1,200,000
38	For expenses of group disability insurance	
39	program for employees in the professional	
40	service to provide disability benefits for	
41	such employees	8,800,000
42	For expenses of the health insurance program	
43	provided for graduate student employees	50,000
44	For other employee fringe benefit programs	
45	including, but not limited to, the state's	
46	contributions to the health insurance	
47	fund, the employees' retirement system	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 pension accumulation fund, the social
 2 security contribution fund, employee bene-
 3 fit fund programs, the dental insurance
 4 plan, the vision care plan, the unemploy-
 5 ment insurance fund, and for workers'
 6 compensation benefits. Notwithstanding any
 7 other law to the contrary, no expenditure
 8 shall be made from this appropriation for
 9 any other purpose and it may not be
 10 reduced by interchange with any other
 11 appropriation made to the state universi-
 12 ty. This entire appropriation shall be
 13 transferred to the miscellaneous -- all
 14 state departments and agencies, general
 15 state charges program 1,003,796,000
 16 -----

17 Total general fund - state-operated insti-
 18 tutions 2,156,262,500
 19 -----

20 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 140,847,400
 21 -----

22 For payment to the statutory or contract
 23 colleges, as defined by subdivision 3 of
 24 section 350 of education law. Notwith-
 25 standing any law to the contrary, the
 26 separate amounts appropriated herein for
 27 the statutory and contract colleges may
 28 not be decreased by transfer or inter-
 29 change with appropriations made for
 30 doctoral and health science campuses,
 31 state university colleges, state universi-
 32 ty colleges of technology and agriculture
 33 or system administration.

34 ALFRED CERAMICS 8,733,900
 35 -----

36 Amount available - New York state college of
 37 ceramics - Alfred University 8,733,900
 38 -----

39 CORNELL UNIVERSITY 132,113,500
 40 -----

41 For services and expenses of the New York
 42 state statutory colleges - Cornell univer-
 43 sity 82,995,200
 44 For services and expenses to support
 45 research conducted at the New York state

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	veterinary college at Cornell into canine	
2	diseases affecting humans and animals	138,000
3	For Cornell land scrip	35,000
4	For services and expenses related to	
5	programs that support Cornell university's	
6	federal land grant mission	48,945,300
7		-----
8	Amount available - New York statutory	
9	colleges - Cornell University	132,113,500
10		-----
11	Total of statutory and contract colleges	
12	support	140,847,400
13		-----
14	Total general fund - state-operated colleges	
15	and statutory and contract college support	
16	.....	2,297,109,900
17		-----

18 GENERAL FUND / AID TO LOCALITIES

19	COMMUNITY COLLEGE OPERATING ASSISTANCE	371,182,736
20		-----

21 General Fund / Aid to Localities
 22 Local Assistance Account - 001

23 Notwithstanding articles 5-a and 15 of
 24 section 355 of education law, for state
 25 financial assistance, net of disallow-
 26 ances, for operating expenses, including
 27 funds required to reimburse base aid costs
 28 for the 2009-10 and 2010-11 academic
 29 years, pursuant to regulations developed
 30 jointly with the city university trustees
 31 and approved by the director of the budg-
 32 et, and subject to the availability of
 33 appropriations therefor.
 34 Notwithstanding any other law, rule, or
 35 regulation to the contrary, full funding
 36 for aidable community college enrollment
 37 for the college fiscal years 2010-11 and
 38 thereafter as provided under this appro-
 39 priation is determined by the operating
 40 aid formulas defined in rules and regu-
 41 lations developed jointly by the boards of
 42 trustees of the state and city universi-
 43 ties and approved by the director of the
 44 budget provided that local sponsors may
 45 use funds contained in reserves for excess
 46 student revenue for operating support of a
 47 community college program even though said

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 expenditures may cause expenses and
 2 student revenues to exceed one-third of
 3 the college's net operating costs for the
 4 college fiscal year 2010-11 provided that
 5 such funds do not cause the college's
 6 revenues from the local sponsor's contribu-
 7 tions in aggregate to be less than the
 8 comparable amounts for the previous commu-
 9 nity college fiscal year and further
 10 provided that pursuant to standards and
 11 regulations of the state university trus-
 12 tees and the city university trustees for
 13 the college fiscal year 2010-11, community
 14 colleges may increase tuition and fees
 15 above that allowable under current educa-
 16 tion law if such standards and regulations
 17 require that in order to exceed the
 18 tuition limit otherwise set forth in the
 19 education law, local sponsor contributions
 20 either in the aggregate or for each full-
 21 time equivalent student shall be no less
 22 than the comparable amounts for the previ-
 23 ous community college fiscal year 437,760,386
 24 Less an amount to be suballocated from the
 25 federal special revenue fund - state
 26 stabilization fund-education account as
 27 funded by The American Recovery and Rein-
 28 vestment Act of 2009 for the operating
 29 expenses of community colleges (63,825,000)
 30 Less an amount to be appropriated from the
 31 federal special revenue fund - state
 32 stabilization fund-other governmental
 33 services account as funded by The American
 34 Recovery and Reinvestment Act of 2009 for
 35 the operating expenses of community
 36 colleges (19,438,650)
 37 For payment of rental aid 11,173,000
 38 For state financial assistance for community
 39 college contract courses and workforce
 40 development 1,880,000
 41 For state financial assistance to expand
 42 high need programs 1,692,000
 43 For services and expenses related to the
 44 establishment, renovation, alteration,
 45 expansion, improvement or operation of
 46 child care centers for the benefit of
 47 students at the community college campuses
 48 of the state university of New York,
 49 provided that matching funds of at least
 50 35 percent from nonstate sources be made
 51 available 1,001,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For state operating assistance to community
 2 colleges with low enrollment 940,000
 3 -----
 4 Total for community colleges - all funds 371,182,736
 5 -----

6 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM
 7 ADMINISTERED BY CORNELL UNIVERSITY 3,920,000
 8 -----

9 General Fund / Aid to Localities
 10 Local Assistance Account - 001

11 For the support of county cooperative exten-
 12 sion associations pursuant to paragraph
 13 (d) of subdivision (8) of section 224 of
 14 the county law 3,920,000
 15 -----

16 STATE UNIVERSITY HOSPITAL SUBSIDY 128,700,000
 17 -----

18 Notwithstanding any other provision of law,
 19 for the purpose of subdivision 4 of
 20 section 355 of education law, the amount
 21 appropriated herein for the state univer-
 22 sity hospitals are for the period July 1
 23 through June 30 of the academic year
 24 following April 1, 2010. Funds appropri-
 25 ated herein shall be for payment of the
 26 state subsidy to state university hospi-
 27 tals. Of the amount appropriated herein,
 28 up to \$43,000,000, related to hospital
 29 debt service and up to \$17,244,400 related
 30 to repayment of a short term interest pool
 31 loan, may be withheld upon direction of
 32 the director of the budget if like amounts
 33 are not deposited into accounts held by
 34 the state comptroller by March 31, 2011.
 35 Notwithstanding any inconsistent provision
 36 of law, rule or regulation to the contra-
 37 ry, so much of this appropriation as may
 38 be needed shall be available for transfer
 39 to the department of health state medicaid
 40 account for the purpose of reimbursing the
 41 non-federal share of any recommended
 42 increase, approved by the state university
 43 of New York board of trustees, in
 44 disproportionate share payments to public
 45 general hospitals operated by the state
 46 university of New York.

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Hospital subsidy	128,700,000
2		-----
3	Total for agency aid to localities - all	
4	funds	503,802,736
5		-----
6	SPECIAL REVENUE FUNDS - FEDERAL	
7	STUDENT AID	358,500,000
8		-----
9	Special Revenue Funds - Federal / State Operations	
10	Federal Department of Education Fund - 267	
11	College Work Study Account	
12	For services and expenses, including grants,	
13	relating to the federal supplemental	
14	educational opportunity grant program	9,000,000
15	For services and expenses related to the	
16	federal college work study program	15,000,000
17		-----
18	Program account subtotal	24,000,000
19		-----
20	Special Revenue Funds - Federal / State Operations	
21	Federal Department of Education Fund - 267	
22	SUNY Academic Competitiveness Grants Program Account	
23	For services and expenses, including grants,	
24	related to the federal academic competi-	
25	tiveness grant program	15,000,000
26	For services and expenses, including grants,	
27	related to the federal national science	
28	and mathematics access to retain talent	
29	(SMART) grant program	15,000,000
30		-----
31	Program account subtotal	30,000,000
32		-----
33	Special Revenue Funds - Federal / State Operations	
34	Federal Department of Education Fund - 267	
35	Federal Teach Grant Aid Account	
36	For services and expenses, including grants,	
37	related to the federal teach grant aid	
38	program	28,000,000
39		-----
40	Program account subtotal	28,000,000
41		-----
42	Special Revenue Funds - Federal / State Operations	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Federal Department of Education Fund - 267	
2	SUNY Pell Program Account	
3	For services and expenses, including grants,	
4	related to the federal Pell grant program ..	235,000,000
5	For services and expenses, including grants,	
6	related to the federal Pell grant program	
7	funded by The American Recovery and Rein-	
8	vestment Act of 2009. Funds appropriated	
9	herein shall be subject to all applicable	
10	reporting and accountability requirements	
11	contained in such act	40,000,000
12		-----
13	Program account subtotal	275,000,000
14		-----
15	Special Revenue Funds - Federal / State Operations	
16	Federal Health and Human Services Fund - 265	
17	Federal Scholarship Account	
18	For services and expenses related to the	
19	federal scholarship for disadvantaged	
20	students program	1,500,000
21		-----
22	Program account subtotal	1,500,000
23		-----
24	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 STATE	
25	STABILIZATION FUND	19,438,650
26		-----
27	Special Revenue Funds - Federal / Aid to Localities	
28	Federal Department of Education Fund - 267	
29	Government Services account	
30	For the purposes of the state fiscal	
31	stabilization fund-other governmental	
32	services fund as funded by the American	
33	recovery and reinvestment act of 2009.	
34	Funds appropriated herein shall be subject	
35	to all applicable reporting and account-	
36	ability requirements contained in such	
37	act.	
38	Funds appropriated herein shall be available	
39	for the operating expenses of community	
40	colleges	19,438,650
41		-----
42	Total special revenue funds - federal /	
43	state operations and aid to localities	377,938,650
44		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

SPECIAL REVENUE FUNDS - OTHER

DORMITORY INCOME REIMBURSABLE 310,714,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State University Dormitory Income Reimbursable Account

For services and expenses of state universi-
ty dormitory operations. Of this amount,
up to \$5,000,000 may be used for the
payment of claims subject to self-insured
retention pursuant to liability insurance
policies held by the dormitory authority
of the state of New York arising out of
bodily injury or property damage for which
the state university of New York, the
state of New York, and the dormitory
authority of the state of New York might
be liable, occurring upon, or about any
projects covered by agreements between the
dormitory authority of the state of New
York, state university of New York, or
state university construction fund, to be
financed from a transfer from the debt
service fund - state university dorm
income fund 310,714,000

Total special revenue funds - other /
state operations 310,714,000

INTERNAL SERVICE FUNDS

BANKING SERVICES 16,600,000

Internal Service Fund / State Operations
Miscellaneous Internal Service Fund - 334
Banking Services Account

For services and expenses in connection with
the purchase of banking services 16,600,000

Total internal service fund / state oper-
ations 16,600,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Total new appropriations for state operations and aid to	
2	localities	3,506,165,286
3		=====

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 STUDENT AID

2 Special Revenue Funds - Federal / State Operations
 3 Federal Department of Education Fund - 267
 4 College Work Study Account

5 By chapter 53, section 1, of the laws of 2009:

6 For services and expenses, including grants, relating to the federal
 7 supplemental educational opportunity grant program
 8 9,000,000 (re. \$5,655,000)
 9 For services and expenses related to the federal college work study
 10 program ... 15,000,000 (re. \$11,694,000)

11 By chapter 53, section 1, of the laws of 2008:

12 For services and expenses, including grants, relating to the federal
 13 supplemental educational opportunity grant program
 14 9,000,000 (re. \$2,837,000)
 15 For services and expenses related to the federal college work study
 16 Program ... 15,000,000 (re. \$4,011,000)

17 By chapter 53, section 1, of the laws of 2007:

18 For services and expenses, including grants, relating to the federal
 19 supplemental educational opportunity grant program for the grant
 20 period July 1, 2007 to September 30, 2008
 21 9,000,000 (re. \$2,445,000)
 22 For services and expenses related to the federal college work study
 23 program for the period July 1, 2007 to September 30, 2008
 24 15,000,000 (re. \$3,693,000)

25 By chapter 53, section 1, of the laws of 2006:

26 For services and expenses, including grants, relating to the federal
 27 supplemental educational opportunity grant program for the grant
 28 period July 1, 2006 to September 30, 2007
 29 9,000,000 (re. \$2,509,000)
 30 For services and expenses related to the federal college work study
 31 program for the period July 1, 2006 to September 30, 2007
 32 15,000,000 (re. \$3,928,000)

33 By chapter 53, section 1, of the laws of 2005:

34 For services and expenses, including grants, relating to the federal
 35 supplemental educational opportunity grant program for the grant
 36 period July 1, 2005 to September 30, 2006
 37 9,000,000 (re. \$2,083,000)
 38 For services and expenses related to the federal college work study
 39 program for the period July 1, 2005 to September 30, 2006
 40 15,000,000 (re. \$3,721,000)

41 Special Revenue Funds - Federal / State Operations
 42 Federal Department of Education Fund - 267
 43 SUNY Academic Competitiveness Grants Program Account

44 By chapter 53, section 1, of the laws of 2009:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses, including grants, related to the federal
 2 academic competitiveness grant program
 3 15,000,000 (re. \$11,121,000)
 4 For services and expenses, including grants, related to the federal
 5 national science and mathematics access to retain talent (SMART)
 6 grant program ... 15,000,000 (re. \$11,437,000)

7 By chapter 53, section 1, of the laws of 2008:
 8 For services and expenses, including grants, related to the federal
 9 Academic Competitiveness Grant program
 10 25,000,000 (re. \$18,766,000)
 11 For services and expenses, including grants, related to the federal
 12 National Science and Mathematics Access to Retain Talent (SMART)
 13 Grant program ... 25,000,000 (re. \$20,336,000)

14 By chapter 53, section 1, of the laws of 2007:
 15 For services and expenses, including grants, related to the federal
 16 Academic Competitiveness Grant program for the grant period July 1,
 17 2007 to September 30, 2008 ... 25,000,000 (re. \$18,000,000)
 18 For services and expenses, including grants, related to the federal
 19 National Science and Mathematics Access to Retain Talent (SMART)
 20 Grant program for the grant period July 1, 2007 to September 30,
 21 2008 ... 25,000,000 (re. \$19,000,000)

22 By chapter 53, section 1, of the laws of 2006, as added by chapter 108,
 23 section 2, of the laws of 2006:
 24 For services and expenses, including grants, related to the federal
 25 Academic Competitiveness Grant program for the grant period July 1,
 26 2006 to September 30, 2007 ... 15,000,000 (re. \$9,626,000)
 27 For services and expenses, including grants, related to the federal
 28 National Science and Mathematics Access to Retain Talent (SMART)
 29 Grant program for the grant period July 1, 2006 to September 30,
 30 2007 ... 15,000,000 (re. \$10,583,000)

31 Special Revenue Funds - Federal / State Operations
 32 Federal Department of Education Fund - 267
 33 Federal Teach Grant Aid Account

34 By chapter 53, section 1, of the laws of 2009:
 35 For services and expenses, including grants, related to the federal
 36 teach grant aid program ... 28,000,000 (re. \$25,302,000)

37 By chapter 53, section 1, of the laws of 2008:
 38 For services and expenses, including grants, related to the federal
 39 teach grant aid program ... 25,000,000 (re. \$12,500,000)

40 Special Revenue Funds - Federal / State Operations
 41 Federal Department of Education Fund - 267
 42 SUNY Pell Program Account

43 By chapter 53, section 1, of the laws of 2009:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses, including grants, related to the federal
2 Pell grant program ... 215,000,000 (re. \$88,629,000)
3 For services and expenses, including grants, related to the federal
4 Pell grant program funded by The American Recovery and Reinvestment
5 Act of 2009. Funds appropriated herein shall be subject to all
6 applicable reporting and accountability requirements contained in
7 such act ... 40,000,000 (re. \$40,000,000)

8 By chapter 53, section 1, of the laws of 2008:
9 For services and expenses, including grants, related to the federal
10 Pell grant program ... 175,000,000 (re. \$1,411,000)

11 By chapter 53, section 1, of the laws of 2007:
12 For services and expenses, including grants, related to the federal
13 Pell grant program for the grant period July 1, 2007 to September
14 30, 2008 ... 175,000,000 (re. \$17,155,000)

15 By chapter 53, section 1, of the laws of 2006:
16 For services and expenses, including grants, related to the federal
17 Pell grant program for the grant period July 1, 2006 to September
18 30, 2007 ... 175,000,000 (re. \$36,367,000)

19 By chapter 53, section 1, of the laws of 2005:
20 For services and expenses, including grants, related to the federal
21 Pell grant program for the grant period July 1, 2005 to September
22 30, 2006 ... 175,000,000 (re. \$39,211,000)

23 Special Revenue Funds - Federal / State Operations
24 Federal Health and Human Services Fund - 265
25 Federal Scholarship Account

26 By chapter 53, section 1, of the laws of 2009:
27 For services and expenses related to the federal scholarship for
28 disadvantaged students program ... 1,500,000 (re. \$1,196,000)

29 By chapter 53, section 1, of the laws of 2008:
30 For services and expenses related to the federal scholarship for
31 disadvantaged students program ... 1,500,000 (re. \$607,000)

32 By chapter 53, section 1, of the laws of 2007:
33 For services and expenses related to the federal scholarship for
34 disadvantaged students program for the period July 1, 2007 to
35 September 30, 2008 ... 1,500,000 (re. \$618,000)

36 By chapter 53, section 1, of the laws of 2006:
37 For services and expenses related to the federal scholarship for
38 disadvantaged students program for the period July 1, 2006 to
39 September 30, 2007 ... 1,500,000 (re. \$547,000)

40 By chapter 53, section 1, of the laws of 2005:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses related to the federal scholarship for
 2 disadvantaged students program for the period July 1, 2005 to
 3 September 30, 2006 ... 1,500,000 (re. \$462,000)

4 GENERAL INCOME REIMBURSABLE

5 Special Revenue Funds - Other / State Operations
 6 State University Income Fund - 345
 7 State University General Income Reimbursable Account

8 By chapter 53, section 1, of the laws of 2009:

9 For services and expenses of activities supported in whole or in part
 10 by user fees and other charges.

11 Personal service--regular ... 106,212,000 (re. \$79,659,000)
 12 Temporary service ... 43,115,000 (re. \$32,336,000)
 13 Holiday/overtime compensation ... 1,195,000 (re. \$896,000)
 14 Supplies and materials ... 162,794,000 (re. \$122,095,000)
 15 Travel ... 19,114,000 (re. \$14,335,000)
 16 Contractual services ... 345,354,000 (re. \$259,015,000)
 17 Equipment ... 55,278,000 (re. \$41,458,000)
 18 Income reimbursable offset: For services and expenses of the oper-
 19 ations of the state operated campuses, to be financed in whole or in
 20 part by user fees and other charges identified by the university as
 21 available to offset general fund expenditures on or before March 31,
 22 2010 ... 40,000,000 (re. \$30,000,000)

23 Total reappropriations for state operations and aid to
 24 localities 1,005,244,000
 25 =====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4 Capital Projects Fund - Advances	550,000,000
5	-----
6 All Funds	550,000,000
7	=====
8 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	550,000,000
9	-----

10 Capital Projects Fund

11 Preservation of Facilities Purpose

12 Advances for alterations and improvements
 13 to facilities for capital critical main-
 14 tenance, including but not limited to
 15 services and expenses, service agree-
 16 ments or service contracts and memoranda
 17 of understanding; for capital design
 18 including the cost of services provided
 19 by private firms, including preparation
 20 of designs, plans, specifications and
 21 estimates; for property acquisition, and
 22 facility reconstruction, rehabilitation,
 23 equipment; for health and safety
 24 improvements and upgrades to preserve or
 25 enhance facility functioning; for
 26 program improvements or program change;
 27 to support improvements in technology,
 28 research, environmental protection,
 29 energy and resource conservation, and
 30 accreditation; to finance costs attrib-
 31 utable to executive order 111, ADA and
 32 code compliance needs, claims, emergen-
 33 cies and remediation of environmental
 34 hazards; to ensure the functionality of
 35 major building systems such a fire
 36 alarms and sprinklers, electrical,
 37 mechanical, plumbing, heating/cooling
 38 systems and supporting infrastructure,
 39 including underground utilities; and to
 40 provide for facilities for the disabled
 41 and related projects including costs
 42 incurred prior to April 1, 2010 subject
 43 to a plan developed by the state univer-
 44 sity and approved by the director of the
 45 budget (28F11003) 550,000,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2010-11

1	Project Schedule	AMOUNT
2	PROJECT	
3	-----	-----
4	(thousands of dollars)	
5	Albany	
6	Campus-wide projects, including Renovate	
7	University Library	33,006
8	Alfred Ceramics	
9	Campus-wide projects, including Binns	
10	Merrill Hall-Structural Upgrades	2,736
11	Alfred State	
12	Campus-wide projects, including Replace	
13	Roof-Orvis Gym	7,293
14	Binghamton	
15	Campus-wide projects, including Replace	
16	Electrical Systems-Various Bldgs	31,910
17	Brockport	
18	Campus-wide projects, including Replace	
19	Roofs-Various Bldgs, Ph I	19,150
20	Brooklyn Health Science Center (HSC)	
21	Campus-wide projects, including Replace	
22	Windows-Basic Sci Bldg, Ph I	12,683
23	Buffalo College	
24	Campus-wide projects, including Modify/	
25	Replace Storm Sewer Syst Components	24,433
26	Buffalo University	
27	Campus-wide projects, including Site	
28	Lighting Renewal, North Campus, Ph I	66,230
29	Canton	
30	Campus-wide projects, including Renova-	
31	tions to Chaney Dining Center	5,401
32	Cobleskill	
33	Campus-wide projects, including Rehab	
34	Locker Rooms-Bldg. 14A	7,150
35	Cornell	
36	Campus-wide projects, including Martha Van	
37	Rensselaer & E. Wing Renovation-Ph, IB	32,212
38	Cortland	
39	Campus-wide projects, including Art &	
40	Art History Dept. Safety Upgrades	16,476
41	Delhi	
42	Campus-wide projects, including Interior	
43	Upgrades-Alumni Hall	6,137
44	Empire State	
45	Campus-wide projects, including Security	
46	System Upgrades	1,108
47	Environmental Science and Forestry	
48	Campus-wide projects, including Illick	
49	Hall Interior Rehab	8,371
50	Farmingdale	
51	Campus-wide projects, including Replace	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2010-11

1	Site Lighting-Various Locations	15,278
2	Fredonia	
3	Campus-wide projects, including Upgrade	
4	UG Electrical Distribution, Study &	
5	Ph I	13,390
6	Geneseo	
7	Campus-wide projects, including Letchworth	
8	Dining Hall Renovations	13,757
9	Maritime	
10	Campus-wide projects, including HVAC	
11	Rehab Ph I-Marvin & Tode	6,093
12	Morrisville	
13	Campus-wide projects, including Renovate	
14	Bailey Hall	8,367
15	New Paltz	
16	Campus-wide projects, including Site	
17	Renovation-Ph II.....	16,664
18	Old Westbury	
19	Campus-wide projects, including Rehab	
20	Campus Center Envelope Bldgs 51 & 56	8,922
21	Oneonta	
22	Campus-wide projects, including Rehab	
23	Physical Science Building	13,657
24	Optometry	
25	Campus-wide projects, including Replace	
26	Switchgear/Upgrade Electrical Feeders	3,060
27	Oswego	
28	Campus-wide projects, including C-wide	
29	Utilities & Infrastructure-Program	
30	Study	21,181
31	Plattsburgh	
32	Campus-wide projects, including Replace	
33	Parking	14,045
34	Potsdam	
35	Campus-wide projects, including Rehab	
36	HVAC Systems-Kellas & Timerman Halls	14,080
37	Purchase	
38	Campus-wide projects, including Expansion	
39	of University Police Department	18,483
40	State Univ Plaza	
41	Campus-wide projects, including Renovate	
42	Plaza Bldg-3rd Floor South	4,592
43	Stony Brook, incl Health Science Center (HSC)	
44	Campus-wide projects, including Rehab	
45	Mechanical Systems-Various Bldgs	75,205
46	Syracuse Health Science Center (HSC)	
47	Campus-wide projects, including Abate/	
48	Renovate Academic Labs-6 South Univ	
49	Hospital	9,122
50	Utica-Rome	
51	Campus-wide projects, including Upgrade	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2010-11

1	Parking/Landscape-Student Cntr/Field	
2	House	3,308
3	University-wide Alterations and Improvements	
4	Maintenance Undistributed	
5	For university-wide capital critical main-	
6	tenance or capital improvement costs,	
7	including costs attributable to execu-	
8	tive order 111; ADA and code compliance	
9	claims; environmental hazards; emer-	
10	gencies health and safety, and energy	
11	conservation needs, asbestos and PCB	
12	remediation; fire alarms and sprinklers;	
13	electrical, mechanical, plumbing and	
14	heating and cooling system requirements	
15	and other similar university-wide needs	
16	.....	16,500
17		-----
18	Total	550,000
19		=====

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 Capital Projects Fund - Advances	22,426,000
5	-----
6 All Funds	22,426,000
7	=====

8 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	22,426,000
9	-----

10 Capital Projects Fund

11 Program Improvement or Program Change Purpose

12 An advance for the state share of finan-
13 cial assistance to community colleges
14 for alterations and improvements to
15 various facilities including service
16 contracts, memorandum of understanding,
17 capital design, construction, acquisi-
18 tion, reconstruction, rehabilitation,
19 equipment and personal service costs;
20 for health and safety, preservation of
21 facilities, technology upgrades, new
22 facilities, program improvements or
23 program changes, environmental
24 protection, energy conservation, accred-
25 itation, facilities for the physically
26 disabled, and related projects, includ-
27 ing costs incurred prior to April 1,
28 2010, subject to a plan submitted by the
29 state university and approved by the
30 director of the budget (28CC1008) 22,426,000

31	32 Project Schedule		
33	ESTIMATED	ESTIMATED	
34	TOTAL STATE	50 PERCENT	
35	& LOCAL SHARE	STATE SHARE	
36	-----		

(thousands of dollars)

37 Cayuga Community College			
38 Purchase New Fulton Campus			
39 And Expansion.....	10,904		5,452
40 Performing Arts Center.....	4,800		2,400
41 Finger Lakes Community College			
42 Master Plan Project, Ph I.....	5,516		2,758
43 Wayne County Science Lab-			
44 Equipment	290		145

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2010-11

1	Fulton-Montgomery Community College		
2	Classroom Building Ph, II.....	2,500	1,250
3	Fashion Institute of Technology		
4	FIT Labs Increase.....	4,500	2,250
5	Gladys Marcus Library Special		
6	Collections.....	1,000	500
7	Haft Auditorium.....	2,000	1,000
8	Orange County Community College		
9	Campus Electric Power		
10	Distribution.....	1,150	575
11	Parking Lot Paving.....	500	250
12	Nassau County Community College		
13	Banner Project	1,612	806
14	Parking.....	4,000	2,000
15	Health and Safety		
16	Infrastructure Assessment		
17	and Master Plan Update.....	570	285
18	North Country Community College		
19	Capital Planning, Architec-		
20	tural and Engineering Site		
21	Analysis.....	220	110
22	Suffolk County Community College		
23	Security Notification.....	900	450
24	Infrastructure Improvements.....	300	150
25	Westchester Community College		
26	Safety and Security Improve-		
27	ments.....	4,090	2,045
28		-----	-----
29	Total	44,852	22,426
30		=====	=====

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Administration Purpose

4 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 5 priated by chapter 53, section 1, of the laws of 1999:

6 Advance for campus core component projects including services and
 7 expenses for alterations and improvements to various facilities,
 8 capital design including the cost of services provided by private
 9 firms, including but not limited to the preparation of designs,
 10 plans, specifications and estimates; underground utilities; acquisi-
 11 tion of property and operation of parking facilities; construction,
 12 reconstruction and rehabilitation; construction management and
 13 supervision; appraisals, surveys, testing and environmental impact
 14 statements; equipment costs; and the payment of liabilities incurred
 15 prior to April 1, 1998 (28F898C1)
 16 752,313,000 (re. \$61,000,000)

17 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 18 section 1, of the laws of 2009:

19 Advance for campus technology/campus development component projects
 20 including services and expenses for alterations and improvements to
 21 various facilities, capital design including the cost of services
 22 provided by private firms, including but not limited to the prepara-
 23 tion of designs, plans, specifications and estimates; underground
 24 utilities; acquisition of property; construction, reconstruction and
 25 rehabilitation; construction management and supervision; appraisals,
 26 surveys, testing and environmental impact statements; equipment
 27 costs; including not more than \$8,467,000 for design, construction
 28 and development of a health and wellness center at Alfred Ceramics,
 29 provided, however that any previous allocation from this appropri-
 30 ation for the center for ceramic education at Alfred Ceramics shall
 31 be deemed repealed and the payment of liabilities incurred prior to
 32 April 1, 1998 (28F698C1) 147,038,000 ... (re. \$17,000,000)

33 Research Facilities

34 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-
 35 ferred and amended by chapter 14, section 2, of the laws of 2003 and
 36 transferred to the office of science, technology and academic
 37 research, is hereby transferred to the state university of New York
 38 (appropriated to the state university construction fund), for:

39 Research facilities purpose advance: For the design, acquisition,
 40 construction, reconstruction, rehabilitation or improvement of
 41 research and development facilities (28FR98C1)
 42 40,000,000 (re. \$1,500,000)

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Campus Matching Component

2 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
3 section 1, of the laws of 2000:

4 Advance for alterations and improvements to various facilities, capi-
5 tal design including the cost of services provided by private firms,
6 including but not limited to the preparation of designs, plans,
7 specifications and estimates; underground utilities; acquisition of
8 property; construction, reconstruction and rehabilitation; construc-
9 tion management and supervision; appraisals, surveys, testing and
10 environmental impact statements; equipment costs for state universi-
11 ty educational facility projects; and the payment of liabilities
12 incurred prior to April 1, 1998 (28F598C1)
13 100,000,000 (re. 4,000,000)

14 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
15 priated by chapter 53, section 1, of the laws of 1999:

16 Advance for systemwide component projects including services and
17 expenses for alterations and improvements to various facilities,
18 capital design including the cost of services provided by private
19 firms, including but not limited to the preparation of designs,
20 plans, specifications and estimates; underground utilities; acquisi-
21 tion of property and operation of parking facilities; construction,
22 reconstruction and rehabilitation; construction management and
23 supervision; appraisals, surveys, testing and environmental impact
24 statements; equipment costs; and the payment of liabilities incurred
25 prior to April 1, 1998 (28F498C1)
26 58,125,000 (re. \$19,000,000)

27 Advance for campus improvement/quality of life component projects
28 including services and expenses for alterations and improvements to
29 various facilities, capital design including the cost of services
30 provided by private firms, including but not limited to the prepara-
31 tion of designs, plans, specifications and estimates; underground
32 utilities; acquisition of property; construction, reconstruction and
33 rehabilitation; construction management and supervision; appraisals,
34 surveys, testing and environmental impact statements; equipment
35 costs for state university educational facility projects; and the
36 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
37 35,120,000 (re. \$9,000,000)

38 By chapter 53, section 1, of the laws of 1998:

39 Advance for the hospital facility program including services and
40 expenses for alterations and improvements to various facilities,
41 capital design including the cost of services provided by private
42 firms, including but not limited to the preparation of designs,
43 plans, specifications and estimates; underground utilities; acquisi-
44 tion of property and operation of parking facilities; construction,
45 reconstruction and rehabilitation; construction management and
46 supervision; appraisals, surveys, testing and environmental impact
47 statements; equipment costs; and the payment of liabilities incurred
48 prior to April 1, 1998 (28F198C1)
49 60,000,000 (re. \$9,000,000)

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Preservation of Facilities Purpose

2 By chapter 53, section 1, of the laws of 2009:

3 Advances for alterations and improvements to facilities for capital
 4 critical maintenance, including but not limited to services and
 5 expenses, service agreements or service contracts and memoranda of
 6 understanding; for capital design including the cost of services
 7 provided by private firms, including preparation of designs, plans,
 8 specifications and estimates; for property acquisition, and facility
 9 reconstruction, rehabilitation, equipment; for health and safety
 10 improvements and upgrades to preserve or enhance facility function-
 11 ing; for program improvements or program change; to support improve-
 12 ments in technology, research, environmental protection, energy and
 13 resource conservation, and accreditation; to finance costs attribut-
 14 able to executive order 111, ADA and code compliance needs, claims,
 15 emergencies and remediation of environmental hazards; to ensure the
 16 functionality of major building systems such as fire alarms and
 17 sprinklers, electrical, mechanical, plumbing, heating/cooling
 18 systems and supporting infrastructure, including underground utili-
 19 ties; and to provide for facilities for the disabled and related
 20 projects including costs incurred prior to April 1, 2009 subject to
 21 a plan developed by the state university and approved by the direc-
 22 tor of the budget (28F10903)
 23 550,000,000 (re. \$550,000,000)

24 Project Schedule

25 PROJECT	26 AMOUNT
27 -----	27 -----
27 (thousands of dollars)	
28 Albany	
29 Campus-wide projects, including Renovate	
30 Health Center	33,927
31 Alfred Ceramics	
32 Campus-wide projects, including McMahon	
33 Hall Full interior Rehab - Phase I	2,845
34 Alfred State	
35 Campus-wide projects, including Rehab	
36 Central Dining Hall - Phase II	7,343
37 Binghamton	
38 Campus-wide projects, including Central	
39 Campus Quad Site Reconstruction	32,129
40 Brockport	
41 Campus-wide projects, including Infra-	
42 structure Improvements - Tuttle N,	
43 Phase II	19,429
44 Brooklyn Health Science Center (HSC)	
45 Campus-wide projects, including Renovate	
46 for New Labs - Basic Science Building ..	12,884
47 Buffalo College	
48 Campus-wide projects, including UG Steam	
49 Distribution System Rehab Butler	23,974
50 Buffalo University	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Campus-wide projects, including IT Infra-	
2	structure Renewal	67,395
3	Canton	
4	Campus-wide projects, including Campus	
5	Standby Power System & Sub Stn Rehab ...	5,174
6	Cobleskill	
7	Campus-wide projects, including Roof	
8	Replacement - Various Buildings	6,989
9	Cornell	
10	Campus-wide projects, including Warren	
11	Hall Renovation	32,817
12	Cortland	
13	Campus-wide projects, including Moffett	
14	Renovation	16,646
15	Delhi	
16	Campus-wide projects, including Renovate	
17	Sanford Hall	6,150
18	Empire State	
19	Campus-wide projects, including Site Rehab	
20	- Parking Lot, No 1 Union Ave	872
21	Environmental Science and Forestry	
22	Campus-wide projects, including Illick	
23	Hall Interior Rehab	8,386
24	Farmingdale	
25	Campus-wide projects, including Rehab	
26	Whitman Hall	15,095
27	Fredonia	
28	Campus-wide projects, including William's	
29	Center Interior Rehab	13,396
30	Geneseo	
31	Campus-wide projects, including Bailey	
32	Hall Renovation	14,191
33	Maritime	
34	Campus-wide projects, including Replace	
35	Roof - Reisenberg Gym	6,049
36	Morrisville	
37	Campus-wide projects, including Renovate	
38	Charlton Hall	8,428
39	New Paltz	
40	Campus-wide projects, including Compre-	
41	hensive Renov/Demol - Wooster Science	
42	Bldg	16,020
43	Old Westbury	
44	Campus-wide projects, including Replace	
45	Heat/Chill Plant & Distribution System..	9,158
46	Oneonta	
47	Campus-wide projects, including Rehab	
48	Physical Science Building	13,957
49	Optometry	
50	Campus-wide projects, including HVAC Rehab	
51	- Phase I	3,176
52	Oswego	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Campus-wide projects, including Piez Hall	
2	Reconstruction	21,400
3	Plattsburgh	
4	Campus-wide projects, including Renovate	
5	Beaumont Hall - Phase I	14,233
6	Potsdam	
7	Campus-wide projects, including Raymond/	
8	Sisson Halls - Replace Windows	13,837
9	Purchase	
10	Campus-wide projects, including Rehab HVAC	
11	- Visual Arts Bldg	18,143
12	State Univ Plaza	
13	Campus-wide projects, including Repair	
14	Facade - Historic Plaza Building	4,596
15	Stony Brook, incl Health Science Center (HSC)	
16	Campus-wide projects, including Interior	
17	Rehab - Various Bldgs	73,847
18	Syracuse Health Science Center (HSC)	
19	Campus-wide projects, including Renovate	
20	Weiskotten Basement Central Core	7,862
21	Utica-Rome	
22	Campus-wide projects, including Site	
23	Lighting Upgrades - Campuswide	3,152
24	University-wide Alterations and Improvements	
25	Maintenance Undistributed	
26	For university-wide capital critical main-	
27	tenance or capital improvement costs,	
28	including costs attributable to execu-	
29	tive order 111; ADA and code compliance	
30	claims; environmental hazards; emer-	
31	gencies health and safety, and energy	
32	conservation needs, asbestos and PCB	
33	remediation; fire alarms and sprinklers;	
34	electrical, mechanical, plumbing and	
35	heating and cooling system requirements	
36	and other similar university-wide needs	
37	.....	16,500
38		-----
39	Total	550,000
40		=====

41 By chapter 53, section 1, of the laws of 2008:

42 Advances for alterations and improvements to facilities for capital
 43 critical maintenance, including but not limited to services and
 44 expenses, service agreements or service contracts and memoranda of
 45 understanding; for capital design including the cost of services
 46 provided by private firms, including preparation of designs, plans,
 47 specifications and estimates; for property acquisition, and facility
 48 reconstruction, rehabilitation, equipment; for health and safety
 49 improvements and upgrades to preserve or enhance facility function-
 50 ing; for program improvements or program change; to support improve-
 51 ments in technology, research, environmental protection, energy and

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 resource conservation, and accreditation; to finance costs attribut-
 2 able to executive order 111, ADA and code compliance needs, claims,
 3 emergencies and remediation of environmental hazards; to ensure the
 4 functionality of major building systems such as fire alarms and
 5 sprinklers, electrical, mechanical, plumbing, heating/cooling
 6 systems and supporting infrastructure, including underground utili-
 7 ties; and to provide for facilities for the disabled and related
 8 projects including costs incurred prior to April 1, 2008 subject to
 9 a plan developed by the state university and approved by the direc-
 10 tor of the budget (28F10803)
 11 550,000,000 (re. \$550,000,000)

12 Project Schedule		
13 PROJECT		14 AMOUNT
15 -----		16 -----
17 (thousands of dollars)		
18 Albany		
19 Campus-wide critical maintenance projects		
20 such as Relocation of the Data Center ..		33,755
21 Alfred Ceramics		
22 Campus-wide critical maintenance projects		
23 such as McMahon Hall Window Replacement.		2,924
24 Alfred State		
25 Campus-wide critical maintenance projects		
26 such as Classroom/Lab Upgrades and Cen-		
27 tral Dining Hall Renovation, Phase II ..		7,707
28 Binghamton		
29 Campus-wide critical maintenance projects		
30 such as Science II, IV and V Renovations		32,568
31 Brockport		
32 Campus-wide critical maintenance projects		
33 such as Smith Hall Infrastructure/Ex-		
34 terior Renovations		19,927
35 Brooklyn Health Science Center (HSC)		
36 Campus-wide critical maintenance projects		
37 such as Elevator Upgrades and HVAC Re-		
38 placement		13,087
39 Buffalo College		
40 Campus-wide critical maintenance projects		
41 such as Rockwell Hall Renovations		24,908
42 Buffalo University		
43 Campus-wide critical maintenance projects		
44 such as Underground Utility Renovations		
45 on both North and South campuses		64,027
46 Canton		
47 Campus-wide critical maintenance projects		
48 such as Structural Renovations to Dana		
49 Hall		5,286
50 Cobleskill		
51 Campus-wide critical maintenance projects		
52 such as Dairy Complex Infrastructure Im-		

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	provements	7,057
2	Cornell	
3	Campus-wide critical maintenance projects	
4	such as Warren Hall Renovation	33,624
5	Cortland	
6	Campus-wide critical maintenance projects	
7	such as Power Plant Upgrades and Lusk	
8	Field House Renovations	16,916
9	Delhi	
10	Campus-wide critical maintenance projects	
11	such as Upgrades to Alumni Hall and Road	
12	& Sidewalk Improvements	6,068
13	Empire State	
14	Campus-wide critical maintenance projects	
15	such as Security System Upgrades	736
16	Environmental Science and Forestry	
17	Campus-wide critical maintenance projects	
18	such as Electrical Substation Replace-	
19	ment and Illick Hall Exterior Renova-	
20	tions	8,515
21	Farmingdale	
22	Campus-wide critical maintenance projects	
23	such as Roof and Elevator Replacements..	15,199
24	Fredonia	
25	Campus-wide critical maintenance projects	
26	such as Fenton Hall Renovations and	
27	Campus Code Compliance, Phase II	13,857
28	Geneseo	
29	Campus-wide critical maintenance projects	
30	such as Security Upgrades and Newton	
31	Hall Renovation, Phase II	14,607
32	Maritime	
33	Campus-wide critical maintenance projects	
34	such as Reisenberg Gym HVAC Upgrades and	
35	Roof Replacement	5,971
36	Morrisville	
37	Campus-wide critical maintenance projects	
38	such as Minor Renovation Projects	8,693
39	New Paltz	
40	Campus-wide critical maintenance projects	
41	such as Elting Gymnasium Renovation	16,456
42	Old Westbury	
43	Campus-wide critical maintenance projects	
44	such as Campus Center Renovations	9,194
45	Oneonta	
46	Campus-wide critical maintenance projects	
47	such as Electrical Upgrades and Heating	
48	Plant Renovation, Phase II	14,285
49	Optometry	
50	Campus-wide critical maintenance projects	
51	such as Restroom Renovations, Phase I &	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	II	3,248
2	Oswego	
3	Campus-wide critical maintenance projects	
4	such as Penfield Library Renovation and	
5	Utilities & Infrastructure Program Study.	21,931
6	Plattsburgh	
7	Campus-wide critical maintenance projects	
8	such as Hudson Hall Renovation, Phase II	13,824
9	Potsdam	
10	Campus-wide critical maintenance projects	
11	such as Stowell & Flagg Hall HVAC Re-	
12	habilitations	14,233
13	Purchase	
14	Campus-wide critical maintenance projects	
15	such as various HVAC Rehabilitations ...	16,015
16	State Univ Plaza	
17	Campus-wide critical maintenance projects	
18	such as Plaza Building Window Replace-	
19	ments	5,141
20	Stony Brook, incl Health Science	
21	Center (HSC)	
22	Campus-wide critical maintenance projects	
23	such as Old Chemistry Building Renova-	
24	tion	72,893
25	Syracuse Health Science Center (HSC)	
26	Campus-wide critical maintenance projects	
27	such as various Weiskotten Hall Renova-	
28	tions	7,839
29	Utica-Rome	
30	Campus-wide critical maintenance projects	
31	such as Underground Electrical Upgrades/	
32	Replacements	3,009
33	University-wide Alterations and Improvements	
34	For University-wide capital critical main-	
35	tenance or capital improvement costs,	
36	including costs attributable to execu-	
37	tive order 111; ADA compliance claims;	
38	environmental hazards; emergencies for	
39	health and safety, and energy con-	
40	servation needs, asbestos and PCB reme-	
41	diation; fire alarms and sprinklers;	
42	electrical, mechanical, plumbing and	
43	heating and cooling system requirements	
44	along with other similar university-wide	
45	needs	16,500
46		-----
47	Total	550,000
48		=====

49 Program Improvement or Program Change Purpose

50 By chapter 53, section 1, of the laws of 2008

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) 450,000,000 (re. \$450,000,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Brooklyn	150,000
For university-wide projects which may include but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse	150,000
For university-wide projects which may include but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	
Stony Brook	150,000
For university-wide projects which may include but are not limited to:	
-Intensive Care Building Design and Construction	
-Level 8 & 9 Hospital Floor Rehabilitation	
-Hospital Building Exterior Renovation	
-Neorointerventional Program Facilities	
Total	450,000
	=====

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F20808) 1,675,613,000 (re. \$1,675,613,000)

Project Schedule

PROJECT	AMOUNT

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

(thousands of dollars)

1		
2	Albany	
3	Construct Business School	54,000
4	Campus Center Expansion/	
5	Improvements	30,000
6	Campus Revitalization/Site	
7	Improvements, Phase II	5,000
8	Alfred Ceramics	
9	[Courtyard] Infill Project-Various	
10	Buildings[Binns Merrill Hall].....	9,000
11	Alfred State	
12	Student Union / Student Activities	
13	Center	27,500
14	Dining Hall	6,000
15	Binghamton	
16	Law School	3,000
17	Center for Excellence Building	15,000
18	New Athletics Fields	5,000
19	Upgrade to Events Center	1,000
20	Brockport	
21	Construct Academic Building	29,300
22	Brooklyn Health Science Center (HSC)	
23	Life & Health Safety	
24	Improvements	25,300
25	Construct Academic Bldg for School	
26	of Public Health	100,000
27	Expansion of Administration	
28	Complex	17,600
29	Traditional and Alternative	
30	Notwithstanding any inconsis-	
31	tent provision of law to the	
32	contrary, the state univer-	
33	sity construction fund is	
34	authorized to enter into a	
35	service agreement to transfer	
36	up to \$6,000,000 in state	
37	university capital construction	
38	funds to Bio-Bat, Inc., to be	
39	administered by The Research	
40	Foundation of State University	
41	of New York, for the construc-	
42	tion, reconstruction, rehabil-	
43	itation and redevelopment of	
44	energy sources development at	
45	the Brooklyn Army Terminal	
46	biotechnology commercial and	
47	research center. Bio-Bat, Inc.,	
48	or its designee is authorized	
49	to construct, reconstruct,	
50	rehabilitate and redevelop	
51	energy sources for such facil-	
52	ity using funds transferred	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 from the state university
 2 construction fund to Bio-Bat,
 3 Inc. 6,000

 4 Buffalo College
 5 Renovate/Addition Science
 6 Building - Phase I 45,000
 7 Renovate/Addition Science
 8 Building - Phase II 48,262

 9 Buffalo University
 10 UB Gateway & Urban Technology
 11 Incubator Phases I, II, III
 12 Downtown. Notwithstanding
 13 any inconsistent
 14 provision of law to the
 15 contrary, the State University
 16 Construction Fund is hereby
 17 authorized to enter into a
 18 service agreement to transfer
 19 up to \$32,000,000 of this
 20 appropriation in
 21 State University capital
 22 construction funds to the Buffalo
 23 2020 Development Corporation for
 24 the purpose of constructing,
 25 acquiring, or creating a
 26 Clinical/Translational Research
 27 facility on the downtown
 28 campus, an incubator facility
 29 on the downtown campus, the UB
 30 Gateway project, and reimbursing
 31 the University at Buffalo
 32 Foundation for property
 33 acquisition for the Educational
 34 Opportunity Center and the UB
 35 Gateway project, provided,
 36 that all contracts for the
 37 construction of any such
 38 facilities shall require compliance
 39 with the provisions of
 40 section two hundred twenty of
 41 the labor law and shall be subject
 42 to article XV-a of the executive
 43 law 32,000
 44 Construct Clinical/Translational
 45 Research Facility - Ph III.
 46 Notwithstanding any inconsistent
 47 provision of law to the contrary,
 48 the State University Construction
 49 Fund is hereby authorized to enter
 50 into a service agreement to transfer

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 up to \$100,000,000 of this
 2 appropriation to the Buffalo 2020
 3 Development Corporation for the
 4 purpose of constructing, acquiring,
 5 or creating a Clinical/Translational
 6 Research facility and an incubator
 7 facility on the downtown campus,
 8 provided, that all contracts for
 9 the construction of any such
 10 facilities shall require compliance
 11 with the provisions of section two
 12 hundred twenty of the labor law and
 13 shall be subject to article XV-a of
 14 the executive law 100,000
 15 UB Gateway, Phase IV.
 16 Notwithstanding any law to the
 17 contrary, the State University
 18 Construction Fund is hereby
 19 authorized to enter into a service
 20 agreement to transfer up to \$6,000,000
 21 of this appropriation to the Buffalo
 22 2020 Development Corporation for the
 23 purpose of constructing or creating
 24 the UB Gateway project, and
 25 reimbursing the University at
 26 Buffalo Foundation for property
 27 acquisition for the Educational
 28 Opportunity Center and the UB
 29 Gateway project, provided, however
 30 that to the extent any portion of
 31 such appropriation is utilized for
 32 construction purposes, all contracts
 33 for the construction of such facilities
 34 shall require compliance with
 35 the provisions of section two
 36 hundred twenty of the labor law and
 37 shall be subject to article XV-a of
 38 the executive law 6,000

39 Canton
 40 Center for Athletics/Recreational
 41 Complex Phase II 21,200

42 Cobleskill
 43 Construct Environmental Science
 44 & Technology Center 3,700
 45 Construct Agriculture & Technology
 46 Center 38,200

47 Cornell
 48 Stocking Hall Renovation and
 49 Replacement 64,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Construct Surge Space for Stocking	
2	Hall	16,000
3	Replacement of the Dairy Barn	7,000
4	Cortland	
5	Construct Student Life Center	51,200
6	Delhi	
7	Campus Utility Master Plan	1,000
8	Construct Day Care Center	6,000
9	Empire State	
10	Construct Regional Center-Suffolk	
11	CC Amermann Campus Facility	12,900
12	Environmental Science and Forestry	
13	Construct Gateway Building	22,000
14	Construct Academic Building	6,000
15	Adirondack Ecological Center	2,500
16	Student Recreation Center at	
17	Ranger School	250
18	Farmingdale	
19	Construct School of Business	28,900
20	New Daycare Center	7,500
21	Covered Practice Field	175
22	Physical Infrastructure	750
23	Applied Mathematics Center	1,000
24	Information Commons/Green	
25	Library	1,000
26	Fredonia	
27	Construct/Renovate Science	
28	Technology Building	38,000
29	Addition/Renovate Rockefeller	
30	Arts Center	40,000
31	Geneseo	
32	College Stadium Rehab &	
33	Renovation	16,300
34	Brody Hall	800
35	HVAC Improvements	1,500
36	Track Improvements	750
37	Maritime	
38	Construct Academic Building	30,000
39	Laboratory Accreditation Upgrades .	4,500
40	Morrisville	
41	Upgrade Athletic Fields	5,000
42	Landscape/Campus Beautification ...	1,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	New Paltz	
2	Library Renovation	12,800
3	Construct Science Building	48,026
4	Old Westbury	
5	Renovation of Library/Academic	
6	Space	13,000
7	Oneonta	
8	Rehabilitate Fitzelle Hall	36,000
9	Rehabilitate Physical Science	
10	Building	30,000
11	Optometry	
12	Renovate to Improve Clinical	
13	Space	2,200
14	Campus Center for Student Life	
15	& Learning	4,500
16	Oswego	
17	General Science Lab	69,500
18	Plattsburgh	
19	Renovate/Expand School of	
20	Business	20,400
21	Potsdam	
22	Performing Arts Building	55,000
23	Purchase	
24	Renovate/Construct Center for	
25	Integrated Technology Learning	20,900
26	Renovate for Theater Arts &	
27	Film Programs	10,400
28	State Univ Plaza	
29	Site Rehabilitation / Plaza	
30	Renovation	5,000
31	Stony Brook, incl Health Science Center (HSC)	
32	Construct Student Recreation	
33	Center - Phase II	18,000
34	Construct Computer Science	
35	Building	40,800
36	Monorail Feasibility Study	5,000
37	Southampton-Student Center	
38	Addition	7,500
39	Construct Marine Science Bldg -	
40	Southampton	6,900
41	Long Island State Veteran's	
42	Home	5,000
43	Center of Excellence for	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Alzheimer's Disease/Equipment	2,000
2	CPEP Unit	3,000
3	Planning of Stony Brook Law	
4	School	250
5	Stadium Expansion	2,700
6	Stony Brook Law School Project	45,000
7	University/Basketball Arena	12,300
8	Syracuse Health Science Center (HSC)	
9	Lab Addition/Surge Space -	
10	Institute for Human Performance ...	72,000
11	Construct Academic Building	36,000
12	Cord Blood Center Phase II	10,000
13	Expansion of Binghamton Campus	12,450
14	Utica-Rome	
15	Center for Advanced Technology	27,500
16	Renovate for Tiered Classroom	400
17	Student Center - Equipment	1,250
18	Field House Equipment	1,750
19	Statewide	
20	New York Network	2,000
21	Albany East Campus	
22	Construct Instructional and	
23	Medical Research Facility / Center	
24	for Alzheimer's Disease - East	
25	Campus. Notwithstanding any	
26	inconsistent provision of law	
27	to the contrary, the state univ-	
28	ersity construction fund is here-	
29	by authorized to enter into a	
30	service agreement to transfer up	
31	to \$42,000,000 in state univ-	
32	ersity capital construction funds	
33	to the university of Albany	
34	foundation or its designee for	
35	construction of an Instructional	
36	and Medical Research Facility /	
37	Center for Alzheimer's Disease	
38	pursuant to an appropriation	
39	therefor	42,000
40		-----
41	Schedule Subtotal	1,675,613
42		=====
43	By chapter 53, section 1, of the laws of 2007:	
44	Advance for alterations and improvements to various facilities includ-	
45	ing services and expenses, service contracts, memorandum of under-	
46	standing, capital design, construction, acquisition, reconstruction,	
47	rehabilitation and equipment; for health and safety, preservation of	
48	facilities, new facilities, program improvement or program change,	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 technology, environmental, protection, energy conservation, accredi-
2 tation, facilities for the physically disabled and related projects
3 including costs incurred prior to April 1, 2007 subject to a plan
4 developed by the state university and approved by the director of
5 the budget (28F10708) ... 379,700,000 (re. \$345,000,000)

6 Project Schedule

7 PROJECT	8 AMOUNT
9 -----	9 -----
	(thousands of dollars)
10 Albany	
11 Campus-wide critical maintenance	
12 projects such as Classroom Renova-	
13 tions & Upgrades, Phase I.....	5,988
14 Alfred Ceramics	
15 Campus-wide critical maintenance	
16 projects such as Harder Hall Win-	
17 dow Replacement	515
18 Alfred State	
19 Campus-wide critical maintenance	
20 projects such as Administration	
21 Building Repairs	1,391
22 Binghamton	
23 Campus-wide critical maintenance	
24 projects such as East Gym Repairs	5,766
25 Brockport	
26 Special Events Recreation Center	
27 Construction	24,000
28 Campus-wide critical maintenance	
29 projects such as Smith Hall Reno-	
30 vations	3,572
31 Brooklyn Health Science Center (HSC)	
32 Campus-wide critical maintenance	
33 projects such as Basic Science Build-	
34 ing Heating & Air Conditioning Reno-	
35 vations	1,968
36 Buffalo College	
37 Campus-wide critical maintenance pro-	
38 jects such as Replace Underground Water-	
39 Lines	4,384
40 Buffalo University	
41 Campus-wide critical maintenance pro-	
42 jects such as Alumni Hall Replace Pool	
43 Condensing Units	11,004
44 Canton	
45 Campus-wide critical maintenance pro-	
46 jects such as Payson Hall Repairs	938
47 Cobleskill	
48 Warm Water Aquaculture Center	
49 Construction & Facility Conversion	3,500
50 Campus-wide critical maintenance projects	
51 such as Electric Distribution Sys-	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	tem Renovation.....	1,264
2	Cornell	
3	Campus-wide critical maintenance projects	
4	such as Heating & Air Conditioning Upgrades &	
5	Energy Conservation	6,038
6	Cortland	
7	Studio West Expansion & Renovation	15,000
8	Campus-wide critical maintenance projects such	
9	as Campus Roads & Sidewalk Repairs, Phase I.....	3,043
10	Delhi	
11	Farrell Hall Renovation	6,700
12	Campus-wide critical maintenance projects such	
13	as Classroom and Laboratory Upgrades	1,085
14	Empire State	
15	Construct Regional Center	15,660
16	Campus-wide critical maintenance projects	
17	such as Union Ave Renovations	167
18	Environmental Science and Forestry Academic	
19	& Research Surge Space Construction	23,000
20	Campus-wide critical maintenance projects such	
21	as Replace Underground Communications Cabling.....	1,523
22	Farmingdale	
23	Student Center Renovation Phase II	18,400
24	Campus-wide critical maintenance projects such	
25	as Roof Replacements	2,724
26	Fredonia	
27	Child Care Center Construction	4,600
28	Campus-wide critical maintenance projects such as	
29	Code Compliance Upgrades.....	2,485
30	Geneseo	
31	Doty Building Renovations.....	12,000
32	Campus-wide critical maintenance projects	
33	such as Bailey Hall Renovations.....	2,545
34	Maritime	
35	Health, Safety & Facility Upgrades.....	18,850
36	Campus-wide critical maintenance projects such	
37	as Reisenberg Gym Heating & Air Conditioning	
38	Repairs.....	1,072
39	Morrisville	
40	Campus-wide critical maintenance projects such	
41	as Charlton & Hamilton Halls Roof Repairs.....	1,497
42	New Paltz	
43	Old Main Renovation.....	10,740
44	Campus-wide critical maintenance projects such	
45	as Roof Replacements.....	2,988
46	Old Westbury	
47	Academic Village Construction.....	51,275
48	Campus-wide critical maintenance projects such	
49	as Heating & Air Conditioning Installation.....	1,479
50	Oneonta	
51	Campus-wide critical maintenance projects such as	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Fire Alarm Upgrades.....	2,545
2	Optometry	
3	Safety & Facility Upgrades, Phase I.....	9,000
4	Campus-wide critical maintenance projects such	
5	as Emergency Power Generator Installation.....	577
6	Oswego	
7	Campus-wide critical maintenance projects such as	
8	Wilber Hall Renovation.....	3,817
9	Plattsburgh	
10	Combined Science Facilities Renovations &	
11	Additions.....	23,000
12	Campus-wide critical maintenance projects such as	
13	Field House Mechanical System Repairs.....	2,459
14	Potsdam	
15	Campus-wide critical maintenance projects such as	
16	Maxcy, Stillman & Raymond Halls Renovations.....	2,474
17	Purchase	
18	Visual Arts Facility - Heating & Air Conditioning	
19	Renovations.....	8,500
20	Campus-wide critical maintenance projects such as	
21	Heating & Air Conditioning Repairs, Phase II.....	2,807
22	State University Plaza	
23	Campus-wide critical maintenance projects such as	
24	Electrical Switchgear Repairs & Replacement.....	917
25	Stony Brook, including Health Science Center (HSC)	
26	Southampton Campus Renovations.....	20,800
27	LI Veterans Home (Matching Grant Funds).....	1,000
28	Campus-wide critical maintenance projects such	
29	as Campus Walkway & Lighting Upgrades.....	13,267
30	Syracuse Health Science Center (HSC)	
31	Weiskotten Hall Renovations.....	13,675
32	Campus-wide critical maintenance projects such	
33	as Restrooms Renovations for ADA Compliance.....	2,165
34	Utica-Rome	
35	Campus-wide critical maintenance projects such as	
36	Campus Electrical System Upgrade.....	536
37	University-wide Alterations and Improvements	
38	For university-wide critical maintenance or	
39	capital improvement costs, including costs	
40	attributable to executive order 111; ADA and	
41	code compliance; claims; environmental	
42	hazards; emergencies, health and safety, and	
43	energy conservation needs; asbestos and PCB	
44	remediation; fire alarms and sprinklers;	
45	electrical distribution and heating and	
46	cooling system requirements; and other similar	
47	university-wide need	5,000
48		-----
49	Total	379,700
50		=====

51 By chapter 53, section 1, of the laws of 2006:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Advance for alterations and improvements to various facilities includ-
 2 ing services and expenses, service contracts, memorandum of under-
 3 standing, capital design, construction, acquisition, reconstruction,
 4 rehabilitation and equipment; for health and safety, preservation of
 5 facilities, new facilities, program improvement or program change,
 6 technology, environmental, protection, energy conservation, accredi-
 7 tation, facilities for the physically disabled and related projects
 8 including costs incurred prior to April 1, 2006 subject to a plan
 9 developed by the state university and approved by the director of
 10 the budget (28F10608) ... 48,300,000 (re. \$32,000,000)

Project Schedule		AMOUNT
PROJECT		

(thousands of dollars)		
Old Westbury		
Academic village new construction.....		22,300
Empire State		
Center for Distance Learning construction		6,000
Critical maintenance and high priority projects		
Universitywide		15,000
For services and expenses related to the acqui-		
sition, renovation, reconstruction, design,		
construction or equipping the Neil D. Levin		
graduate institute of international relations		
and commerce		5,000

Total		48,300
		=====

29 By chapter 53, section 1, of the laws of 2006, as amended by chapter
 30 108, section 2, of the laws of 2006:
 31 An additional advance for alterations and improvements to various
 32 facilities including services and expenses, service contracts, memo-
 33 randum of understanding, capital design, construction, acquisition,
 34 reconstruction, rehabilitation and equipment; for health and safety,
 35 preservation of facilities, new facilities, program improvement or
 36 program change, technology, environmental protection, energy conser-
 37 vation, accreditation, facilities for the physically disabled and
 38 related projects including costs incurred prior to April 1, 2006
 39 subject to an annual plan developed by the state university of New
 40 York which shall include projects in the following schedule
 41 (28F20608) ... 437,926,000 (re. \$340,000,000)

Project Schedule		AMOUNT
PROJECT		

(thousands of dollars)		
Albany		
Campus Revitalization Project		25,000
Alfred State College		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Grazing/Organic Management at Centennial Farm ..	4,900
2	Binghamton	
3	Engineering Science Research and Development ...	60,000
4	Brockport	
5	New Student Recreation Center/Multipurpose	
6	Fieldhouse	15,000
7	Brooklyn HSC	
8	Basic Science Building Renovation	20,000
9	Brooklyn Army Terminal. Notwithstanding any	
10	inconsistent provision of law to the con-	
11	trary, the state university construction	
12	fund is hereby authorized to enter into a	
13	service agreement to transfer up to	
14	\$36,000,000 in state university capital	
15	construction funds to Bio-Bat, Inc., to be	
16	administered by The Research Foundation of	
17	State University of New York, for the	
18	construction, reconstruction, rehabili-	
19	tation and redevelopment of the Brooklyn	
20	Army Terminal for use as a biotechnology	
21	commercial and research center. Bio-Bat,	
22	Inc., or other appropriate corporation, is	
23	authorized to construct, reconstruct,	
24	rehabilitate and redevelop such facility	
25	using funds transferred from the state	
26	university construction fund to Bio-Bat,	
27	Inc., including costs, not to exceed	
28	\$1,000,000, for costs incurred before July	
29	1, 2006	36,000
30	Buffalo State	
31	Athletic Stadium	4,000
32	Buffalo University	
33	School of Engineering	24,600
34	Canton	
35	Convocation, Athletic & Recreation Center	18,000
36	Ceramic	
37	Kazuo Inamori School of Engineering	5,000
38	Cobleskill	
39	Old Quad/Wheeler Hall	11,300
40	Frisbee Hall Renovation	6,500
41	Cornell	
42	ILR faculty Building Cost Escalation.....	2,000
43	Agriculture Food Technology Park Construction.	
44	Notwithstanding any inconsistent provision	
45	of law to the contrary, the state	
46	university construction fund is hereby	
47	authorized to enter into a service	
48	agreement to transfer \$1,000,000 in state	
49	university capital construction funds to	
50	the Cornell Agriculture and Food	
51	Technology Park (CAFTP) for the partial	
52	costs of constructing the flexible	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	technology research facility and related	
2	site improvements on the parcel of land	
3	transferred by the state to Cornell	
4	University and leased to the CAFTP for	
5	this purpose pursuant to chapter 463 of	
6	the laws of 2001	1,000
7	Martha Van Rensselaer Hall Building	
8	Replacement Project	5,000
9	Cortland	
10	Bowers Hall/Upgrade Science/Tech	20,000
11	Delhi	
12	Student Union Building	10,000
13	Farmingdale	
14	Dental Hygiene Care Center	1,700
15	Construction of Student Center	20,000
16	Forestry	
17	New Academic Building	15,000
18	Fredonia	
19	Dunkirk Incubator	1,700
20	Morrisville	
21	Dairy Facility Reconfiguration	8,500
22	New Paltz	
23	Old Main Building	10,000
24	Oneonta	
25	Renovation of Cooperstown Facility	6,000
26	Optometry	
27	Health and Safety Upgrades	4,000
28	Oswego	
29	Renovations/Additions to Science Facilities,	
30	Phase I	25,000
31	Plattsburgh	
32	Electrical Projects	6,226
33	Purchase	
34	Campuswide renovations including HVAC	8,100
35	Purchase College Heritage Site	6,000
36	Stony Brook	
37	Southampton Campus - Renovations	10,000
38	Stadium	3,000
39	Gyrodene - Upgrade and renovations	6,000
40	Basketball Arena	8,000
41	The Living Skin and Cellular Therapy Production	
42	Facility	400
43	Utica-Rome	
44	Field House	20,000
45	University-wide	
46	For services and expenses of a not-for-	
47	profit corporation to be created for the	
48	development of the East Campus of the	
49	State university of New York at Albany for	
50	use as biotechnology research and tech-	
51	nology center. Notwithstanding any pro-	
52	visions of law to the contrary, the state	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 university construction fund is hereby
 2 authorized to enter into a service agree-
 3 ment to transfer up to \$10,000,000 in
 4 state university capital construction
 5 funds to a not-for-profit corporation to
 6 be created for the development of bio-
 7 technology research and technology center
 8 on the East Campus of the State university
 9 of New York at Albany..... 10,000
 10 -----
 11 Total 437,926
 12 =====

13 By chapter 53, section 1, of the laws of 2005, as amended by chapter
 14 108, section 2, of the laws of 2006:
 15 Advance for alterations and improvements to various facilities includ-
 16 ing services and expenses, service contracts, memorandum of under-
 17 standing, capital design, construction, acquisition, reconstruction,
 18 rehabilitation and equipment; for health and safety, preservation of
 19 facilities, new facilities, program improvement or program change,
 20 technology, environmental, protection, energy conservation, accredi-
 21 tation, facilities for the physically disabled and related projects
 22 including costs incurred prior to April 1, 2005 subject to a plan
 23 developed by the state university and approved by the director of
 24 the budget (28F10508) ... 234,400,000 (re. 122,000,000)

25 Project Schedule
 26 PROJECT AMOUNT
 27 -----
 28 (thousands of dollars)
 29 Albany
 30 -CESTM power substation
 31 construction. Notwithstanding
 32 any provision of law to the
 33 contrary, the state university
 34 construction fund is hereby
 35 authorized to enter into a
 36 service agreement to transfer
 37 up to \$5,000,000 in state
 38 university capital construction
 39 funds to the Fuller road
 40 management corporation,
 41 pursuant to appropriation, for
 42 the construction of a power
 43 substation for the center for
 44 environmental sciences and
 45 technology management building
 46 and other related facilities
 47 on the university at Albany
 48 campus. Fuller road management
 49 corporation is authorized to
 50 construct such facility using

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 funds transferred from the state
 2 university construction fund to
 3 Fuller road management
 4 corporation, and other funds
 5 available to Fuller road
 6 management corporation, pursuant
 7 to the terms of an executed
 8 lease agreement with the state
 9 university of New York trustees
 10 as authorized by chapter 643 of
 11 the laws of 1997 5,000
 12 -ASML High Tech Center
 13 construction. Notwithstanding
 14 any provision of law to the
 15 contrary, the state
 16 university construction fund
 17 is hereby authorized to enter
 18 into a service agreement to
 19 transfer up to \$75,000,000
 20 in state university capital
 21 construction funds to the
 22 Fuller road management
 23 corporation, or other
 24 appropriate corporation,
 25 pursuant to appropriation,
 26 for the construction of a high
 27 tech center for ASML and other
 28 related facilities on the
 29 university at Albany campus.
 30 Fuller road management
 31 corporation, or other
 32 appropriate corporation,
 33 is authorized to construct
 34 such facility using funds
 35 transferred from the state
 36 university construction fund
 37 to the Fuller road management
 38 corporation, or other
 39 appropriate corporation,
 40 and other funds available to
 41 Fuller road management
 42 corporation, or other
 43 appropriate corporation,
 44 pursuant to the terms of
 45 an executed lease
 46 agreement with the state
 47 university of New York trustees
 48 as authorized by chapter 643
 49 of the laws of 1997 75,000
 50 Buffalo University
 51 -Pharmacy School construction 27,000
 52 Cornell

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	-Martha Van Rensselaer	
2	construction	9,000
3	Empire State College	
4	-Construction	20,000
5	Fredonia	
6	-Heating system replacement	14,000
7	Stony Brook	
8	-Long Island Veterans' Home	
9	improvements	400
10	Universitywide	
11	-Campuswide priority projects	
12	including the Monroe Community	
13	College-Rochester City Center	
14	Renaissance Square Project and	
15	the Orange County Community	
16	College-Newburgh Campus	
17	according to the following	
18	schedule	83,000
19	sub-schedule	
20	Universitywide	
21	-Campuswide projects ...	50,000
22	-Monroe Community	
23	College Renaissance	
24	Square(State Share) ...	18,000
25	-Orange County Com-	
26	munity College New-	
27	burgh Campus (State	
28	(Share)	15,000
29		-----
30	Total	234,400
31		=====

32 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
 33 section 1, of the laws of 2008:
 34 An additional advance for alterations and improvements to various
 35 facilities including services and expenses, service contracts, memo-
 36 randum of understanding, capital design, construction, acquisition,
 37 reconstruction, rehabilitation and equipment; for health and safety,
 38 preservation of facilities, new facilities, program improvement or
 39 program change, technology, environmental protection, energy conser-
 40 vation, accreditation, facilities for the physically disabled and
 41 related projects including costs incurred prior to April 1, 2005
 42 subject to an annual plan developed by the state university of New
 43 York which shall include projects in the following schedule
 44 (28F20508) ... 427,775,000 (re. \$201,000,000)

45	Project Schedule	
46	Project	Amount
47	-----	-----
48		(thousands of dollars)
49	Albany	
50	Nanotechnology Research Facility	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 and Equipment for the Interna-
 2 tional Venture for Nanotech-
 3 nology (INVENT). Notwithstand-
 4 ing any provision of law to
 5 the contrary, the state
 6 university construction fund
 7 is hereby authorized to enter
 8 into a service agreement to
 9 transfer up to \$75,000,000 in
 10 state university capital
 11 construction funds to the
 12 Fuller road management corpo-
 13 ration, pursuant to appropri-
 14 ation, for the construction of
 15 a nanotechnology research
 16 facility and equipment for the
 17 international venture for
 18 nanotechnology on the univer-
 19 sity at Albany campus. Fuller
 20 road management corporation is
 21 authorized to construct such
 22 facility using funds trans-
 23 ferred from the state univer-
 24 sity construction fund to
 25 Fuller road management corpo-
 26 ration, and other funds avail-
 27 able to Fuller road management
 28 corporation, pursuant to the
 29 terms of an executed lease
 30 agreement with the state
 31 university of New York trus-
 32 tees as authorized by chapter
 33 643 of the laws of 1997 75,000
 34 East Campus Cancer Research
 35 Bldg/Equipment School of
 36 Public Health Expansion.
 37 Notwithstanding any inconsis-
 38 tent provision of law to the
 39 contrary, the state university
 40 construction fund is hereby
 41 authorized to enter into a
 42 service agreement to transfer
 43 up to \$25,000,000 in state
 44 university capital
 45 construction funds to the
 46 university of Albany founda-
 47 tion or its designee for
 48 construction of a cancer
 49 research center at the east
 50 campus and equipment and
 51 infrastructure for the school
 52 of public health expansion,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	pursuant to appropriation	
2	therefor	25,000
3	Life Sciences Bldg Equipment	14,000
4	New Entry/Admissions Bldg	
5	Equipment	3,500
6	New Entry/Admissions Bldg	
7	Site/Plaza Improvements	5,000
8	Life Sciences Bldg	
9	Complete Shelled Wing	2,000
10	Brubacher Hall	1,000
11	Alfred Ceramics	
12	Expansion of the School of Arts	
13	& Design	10,000
14	Binghamton	
15	Nanotech Center	6,000
16	Athletic Fields	5,000
17	Downtown Campus	4,000
18	Brooklyn HSC	
19	Notwithstanding any inconsistent	
20	provision of law to the con-	
21	trary, the state university	
22	construction fund is hereby	
23	authorized to enter into a	
24	service agreement to transfer	
25	up to \$3,000,000 in state	
26	university capital construction	
27	funds to the Research Foun-	
28	dation of State University of	
29	New York, for the construction	
30	of phase III incubator for	
31	SUNY Downstate's Biotechnology	
32	Incubator Project	3,000
33	Canton	
34	Nevaldine Hall Improvements	6,000
35	Cornell	
36	ILR Faculty Wing Restoration	3,000
37	Cortland	
38	Child Care Center	10,000
39	Empire State	
40	Additional Construction	5,000
41	Farmingdale	
42	Library Renovations, Roof and	
43	Renovations	1,500
44	Athletic Complex Renovation	500
45	Student & Financial Information	
46	Sys. Soft/Hardware	1,000
47	Forestry	
48	Bio Fuel Initiative	500
49	Distance Learning	3,150
50	Public Display	3,150
51	Fredonia	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	High Tech Incubator	3,000
2	Geneseo	
3	Integrated Science Building	
4	Project	14,500
5	Maritime	
6	Campus-wide Projects	700
7	Pier Replacement and expansion	10,000
8	Morrisville	
9	Automotive Performance Center	
10	Rehabilitation	2,500
11	New Paltz	
12	Student Union Building	
13	Renovation and Improvements	10,000
14	Oneonta	
15	Fine Arts Building	8,000
16	Oswego	
17	Renovation of Television and	
18	radio facilities	875
19	Plattsburgh	
20	Electrical Systems Upgrade	3,000
21	Emergency Power System	3,000
22	Potsdam	
23	Cogeneration Facility	8,000
24	Purchase	
25	Central Plaza Renovations and	
26	Improvements	15,000
27	Stony Brook	
28	Student Recreation Center	19,500
29	Athletic Department	1,500
30	Computational Biomedicine	
31	Visualization and drug develop-	
32	ment magnet facility at Stony	
33	Brook University	22,200
34	Cancer Center	5,000
35	Southampton Acquisition	35,000
36	Utica-Rome	
37	Auxiliary Services Building	13,600
38	University at Buffalo	
39	School of Engineering - Phase 1 ...	25,000
40	University-wide	
41	For services and expenses	
42	for the development of a	
43	high-tech portal to be	
44	developed pursuant to a	
45	memorandum of understand-	
46	ing to be executed by the	
47	Commission on Independent	
48	Colleges and Universities	
49	(CICU) and the state	
50	university of New York	
51	(SUNY)	2,500

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	New York Network	1,600
2	Educational Opportunity	
3	Centers Construction, acqui-	
4	sition, renovation or reha-	
5	bilitation of a facility	
6	including equipment and	
7	other necessary and inci-	
8	dental costs related to a	
9	new Educational Opportunity	
10	Center to be located in the	
11	City of Rochester	12,000
12	Construction, acquisition,	
13	renovation or rehabilitation	
14	of a facility including	
15	equipment and other neces-	
16	sary and incidental costs	
17	related to a new Educational	
18	Opportunity Center to be	
19	located in the City of	
20	Buffalo	12,000
21		-----
22	Total	427,775
23		=====

24 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 25 section 3, of the laws of 2005:
 26 An advance to SUNY hospitals for alterations, improvements, service
 27 and expenses, and new facilities including costs incurred prior to
 28 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$32,000,000)

29	Project Schedule	
30		AMOUNT
31	-----	-----
32	(thousands of dollars)	
33	Brooklyn	
34	Emergency Department Expansion	
35	including Bio-terrorism	
36	Readiness construction and	
37	renovation	5,000
38	Emergency system Expansion and	
39	Information Technology	
40	Infrastructure	3,000
41	Cardiovascular Service	
42	restoration and expansion	4,000
43	Intensive Care Unit Expansion	2,000
44	Ambulatory Services Expansion and	
45	rehabilitation	3,000
46	Parking Services Expansion and	
47	Rehabilitation	2,000
48	Clinical Laboratory Relocation	3,000
49	Additional Hospital-wide	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	priorities	1,000
2	Syracuse	
3	Additional costs related to	
4	medical/surgical expansion	10,000
5	East Wing Ambulatory Cancer	
6	Center	10,000
7	Additional Hospital-wide	
8	priorities	3,000
9	Stonybrook HSC	
10	Cancer Center	23,000
11		-----
12		69,000
13		=====

14 The appropriation made by chapter 53, section 1, of the laws of 2004, as
 15 amended by chapter 108, section 2, of the laws of 2006, is hereby
 16 amended and reappropriated to read:
 17 Advance for alterations and improvements to various facilities includ-
 18 ing services and expenses, service contracts, memorandum of under-
 19 standing, capital design, construction, acquisition, reconstruction,
 20 rehabilitation and equipment; for health and safety, preservation of
 21 facilities, new facilities, program improvement or program change,
 22 technology, environmental, protection, energy conservation, accredi-
 23 tation, facilities for the physically disabled and related projects
 24 including costs incurred prior to April 1, 2004 subject to a plan
 25 developed by the state university and approved by the director of
 26 the budget (28F80408) ... 1,612,000,000 (re. \$580,000,000)

27	[Project Schedule	
28	PROJECT	AMOUNT
29	-----	-----
30	(thousands of dollars)	
31	Albany	
32	Renovate Husted Hall	15,000
33	Rehabilitate Power Plant,	
34	Phase I	5,500
35	Uptown Campus - Electric	
36	Repairs, Phase	6,000
37	Mechanical/electrical Up-	
38	grades - Various Buildings	1,471
39	Rehab Heating Plant, Phase	
40	II	1,200
41	Roof/Canopy/Column Repairs	
42	- Various Buildings	2,100
43	Uptown Power Plant - Re-	
44	pair/Replace Boilers	2,300
45	Uptown Exterior Rehabs -	
46	Various Buildings	2,000
47	Rehab Campus Roads and Park-	
48	ing Areas	6,000
49	Podium Deck/Canopy Repair -	
50	Various Buildings	2,900

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Uptown Sewer, Storm System	
2	Upgrades	4,500
3	Lecture Center Renovation -	
4	Mech Systems	5,686
5	State and Indian Quad Dining	
6	Room Renovations	7,000
7	Construct Electric Substation	3,000
8	Campus-wide Projects, In-	
9	cluding Division I Light-	
10	ing/Finishes Upgrades	14,192
11		-----
12		78,849
13	Alfred Ceramics	
14	Window Replacement - Build-	
15	ings 4, 7 & 8	2,601
16	Install Heat Recovery System	1,500
17	Install Satellite Boilers	2,500
18	Roof Repairs/Replacement -	
19	Buildings 6, 7, 8 & 10	879
20	Campus-wide Projects, In-	
21	cluding Replace McMahon	
22	Hall Building Systems	2,401
23		-----
24		9,881
25	Alfred Technology	
26	Rehabilitate Engineering	
27	Tech Building	5,252
28	Replace Mechanical Equipment	
29	- Central Plant	1,821
30	Replace Roofs - Buildings	
31	31, 38, 49 & 66	533
32	Rehabilitate Admin Building	3,019
33	Rehabilitate Agricultural	
34	Science Building	5,742
35	Campus-wide Projects, In-	
36	cluding Rehab EJ Brown	
37	Building	3,020
38		-----
39		19,387
40	Binghamton	
41	Engineering Building Rehab/	
42	Repairs/Systems Upgrades	4,973
43	Rehabilitate Science III	
44	Building	18,363
45	Renovate Science IV Building	5,869
46	University Union - Rehab/Re-	
47	pairs/Systems Upgrades	13,840
48	Reroofing/Waterproofing,	
49	Phase I - Various Bldgs	2,238
50	Repair Masonry/Concrete	
51	Slabs, Improve Drainage	718
52	Replace Roof/Windows in West	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Gym	1,893
2	Fire Alarms - Bldgs 01, 23,	
3	25, 26, 34, 41, 47, 48	1,715
4	Rehabilitation of Science II	
5	Building	14,662
6	Construct Academic Building	25,000
7	Construct Technology Transfer	
8	Center	21,000
9	Campus-wide Projects, In-	
10	cluding Site Utilities	
11	Upgrades	10,410
12	-----	
13		120,689
14	Brockport	
15	Alterations for Safety,	
16	Phase IV, Bldgs 55 & 56	1,635
17	Morgan, Neff - Replace	
18	Roofs/Energy Conserv	254
19	ADA Compliance Renovations -	
20	Various Buildings	1,818
21	Drake Hall - Reconstruct	
22	Deck/Replace Roof	4,692
23	Chamber of Commerce - Code,	
24	Fire Alarms, HVAC	1,230
25	Hartwell - Replace Roof	2,898
26	Rakov - Energy Conservation	1,205
27	Abate Asbestos/Remove Equip-	
28	ment - Buildings 34 & 35	1,080
29	Fire Alarm/Vent Upgrades,	
30	Abate Asbestos - Bldg 32	4,454
31	Remediate Hazardous Mat -	
32	Bldgs 12, 52, 56, 101	840
33	Replace Roof - Tuttle North	780
34	Lathrop - Upgrade Fire	
35	Alarm/ADA Compliance	877
36	Energy Conservation/Struct	
37	Repairs - Tuttle North	6,804
38	Exterior Repairs - Tuttle	
39	North	1,944
40	Smith Hall - Abate Asbestos,	
41	Replace HVAC/Electric	5,985
42	Fire Alarm Upgrades -	
43	Various Buildings	755
44	Edwards Hall Renovations/	
45	Asbestos Abatement	4,357
46	Energy Conserv/Replace Roof	
47	Units - Building 25	770
48	ADA/Code Compliance Renova-	
49	tions - Phase II	1,420
50	Campus-wide Projects, In-	
51	cluding Site Infrastruc-	
52	ture Improvements	1,778

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	-----	
2		45,576
3	Brooklyn Health Science Center (HSC)	
4	Rehab HVAC for Gross Anatomy	
5	& Animal Labs	9,600
6	Relocation/Upgrades for Gross	
7	Anatomy Labs	6,720
8	Basic Science Building - New	
9	Central Fire Alarm	2,000
10	Basic Sci Bldg - Add'tl Elect-	
11	rical Power Capacity	2,000
12	Basic Sci Bldg - Replace Plumb-	
13	ing	2,000
14	Repair/Replace Steam Heat	
15	System	1,300
16	Replace Fuel Storage Tanks at	
17	Basic Sci Bldg	1,630
18	Replace Student Center Absorp-	
19	tion Chiller	600
20	Basic Science Building - HVAC	
21	Upgrades	580
22	Replace Basic Science Build-	
23	ing Roof	1,304
24	Campus-wide Projects, Includ-	
25	ing Parking Garage Structural	
26	Repairs	810
27	-----	
28		28,544
29	Buffalo College	
30	Campus Wide Fire Alarm Systems	4,649
31	Science Building Masonry	
32	Repairs	511
33	Masonry Repairs - Various	
34	Buildings	3,187
35	Electrical Substation Rehab	2,500
36	Replace Sanitary Sewer	
37	(Old Quad)	293
38	Replace Roofs - Various	
39	Buildings	819
40	Replace Underground Water	
41	Lines	4,680
42	Rockwell Hall - Drainage/	
43	Waterproofing	293
44	Butler & Houston - Abate	
45	Asbestos/Replace Eqmt	1,602
46	Classroom/Lab Renovations	
47	- Various Buildings	1,755
48	Repair/Expand Signal Ductbanks	410
49	Academic Quad/Bulger Plaza	
50	Renovations	878
51	Masonry Repairs - Buildings	
52	1,2,3 & 4	702

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	ADA Improvements - Various	
2	Bldgs	1,170
3	Stairwell/Corridor Improvements	
4	- Various Buildings	468
5	Window Replacements - Various	
6	Bldgs	2,925
7	Iroquois Drive - Campus Road	
8	Reconstruction	1,170
9	Student Union - Replace Plaza	
10	Deck	410
11	Power Plant - Install Emergency	
12	Generator	585
13	Campbell - New Exits/HVAC/	
14	Electrical/Ceilings	410
15	Bacon/Ketcham - Lavatory	
16	Renovations	527
17	Houston Gym - Interior	
18	Rehabilitation	760
19	Relocate Water Line from	
20	Coyer Field	585
21	Replace Drainage/Turf at	
22	Coyer Field	1,989
23	Exterior Signage	585
24	Caudell Hall - Replace Window/	
25	Curtain Wall	936
26	Abate Asbestos - Buckham,	
27	Classroom Bldgs	1,170
28	Houston/Ketchum - Add/Replace	
29	Elevators	585
30	Rehab Emergency Access Roads/	
31	Plaza Areas	468
32	Rehab Rockwell Hall	1,785
33	Ketchum Hall Renovations	6,227
34	Rehab Theater Arts Building	310
35	Bacon Hall Repairs/Rehabili-	
36	tation	5,448
37	Richardson Complex Renova-	
38	tions/Burchfield Penny	
39	Arts Center Construction,	
40	notwithstanding any pro-	
41	vision of law to the	
42	contrary, up to	
43	\$93,000,000 of this appro-	
44	priation may be sub-	
45	allocated or transferred	
46	to the urban development	
47	corporation for the	
48	Richardson Complex Reno-	
49	vations/Burchfield Penny	
50	Arts Center Construction,	
51	furthermore up to	
52	\$7,000,000 of this	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	appropriation may be sub-	
2	allocated to the urban	
3	development corporation	
4	for the Darwin D. Martin	
5	House Complex	100,000
6	Campus-wide Projects, Includ-	
7	ing Rehab Butler Library	6,121
8	-----	
9		156,913
10	Buffalo University	
11	Masonry Restoration - Phase I	400
12	Roadway/Parking Lot Repair	
13	- Phase I	400
14	Alumni Arena - Rehab or	
15	Replace Bleachers	1,000
16	South Campus - Steam Tunnel	
17	Rehab	5,466
18	Allen Hall - Replace Curtain	
19	Wall	833
20	Kimball Hall - Masonry/Window	
21	Restoration	1,815
22	Replace/Repair Exterior Walk-	
23	ways, Stairs & Curbs	4,331
24	South Campus - Upgrade Primary	
25	Electrical Service	1,534
26	Hayes Hall - Replace Cornice	360
27	South Campus - Storm & Sewer	
28	Study	125
29	Acheson Hall - Rehabilitation/	
30	System Upgrades	19,200
31	Baker Hall - Replace Chiller	
32	Tubing	243
33	Hochstetter/M Fillmore Aca Ctr	
34	- Replace 32 AHU's	3,694
35	Natural Science Bldg - Exterior	
36	Restoration	557
37	Replace Fire Alarm Systems	
38	- Various Buildings	417
39	Allen Hall - Replace HVAC	
40	System	1,433
41	Natural Science Bldg - Replace	
42	HVAC/Ductwork	3,000
43	Masonry Restoration, Phase II	400
44	Roadway/Parking Lot Repair,	
45	Phase II	400
46	Cary Hall - Replace/Repair	
47	MEP Systems	4,677
48	Farber Hall - Repair/Replace	
49	MEP Systems	4,749
50	Sherman Hall - Repair/Replace	
51	MEP Systems	1,583
52	Crosby Hall - Replace MEP	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Systems/Repairs	3,719
2	Hayes Hall - Replace MEP	
3	Systems/Repairs	4,120
4	Harriman, Wende - Replace	
5	Heating Systems	1,733
6	Parker Hall - Replace AHU's,	
7	Heating System	1,208
8	Park Hall - Replace AHU	
9	& Ductwork	238
10	Rehab Clark Hall, Incl. HVAC	
11	System	1,443
12	Baird, Ketter, O'Brien	
13	- Replace Roofs	966
14	Reroof - Biomed Ed Bldg, Crosby,	
15	Hayes, Townsend	922
16	North Campus - ADA Improvements	5,391
17	South Campus - ADA Improvements	2,864
18	Masonry Restoration, Phase III	400
19	Roadway/Parking Lot Repairs	
20	- Phase III	400
21	Upgrade Site Lighting - North &	
22	South Campus	3,958
23	Rehab Elevators - Multiple Bldgs ...	5,791
24	Repair AHU's/Replace Cooling	
25	Units - Multiple Bldgs	1,118
26	Replace Chillers & Cooling	
27	Towers - Various Bldgs	1,880
28	Talbert - Replace Obsolete Main	223
29	Abbott, Hayes, Squire - Repair	
30	AHU's	442
31	Diefendorf- Replace Electrical	
32	Switchgear	383
33	Replace/Repair Hot Water	
34	Heaters - Various Bldgs	1,620
35	Squire Hall - Replace RO	
36	System/Drains	414
37	Wende Hall - Replace/Repair	
38	MEP Systems	535
39	Capen, Norton, Talbert - Replace	
40	Water Shutoffs	214
41	O'Brian - Replace Sewer Line,	
42	Install Ejector Pumps	149
43	Hochstetter - Replace Air	
44	Compressors/Piping	624
45	M Fillmore Aca - Separate Sewer/	
46	Kitch Waste Lines	153
47	Biomed Ed Bldg - HVAC Improvements ...	472
48	Bissell - Replace Heating System/	
49	Restore Exterior	359
50	Clemens Hall - Replace Fan Coil	
51	Units	178
52	Alumni Hall - Replace Pool	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Condensing Units	1,426
2	Ctr Tomorrow - Replace Heat	
3	Pumps, Improve Ventil	410
4	Reroof - Clemens, Bonner, Jarvis,	
5	Norton, Park	1,453
6	Replace Roofs - Clark, Hayes,	
7	Sherman, Squire	2,211
8	Cntr for the Arts - Exterior	
9	Restoration	841
10	North Campus - Substation	
11	Maintenance	1,337
12	North Campus - Rehab Sewer Lift	
13	Station	166
14	Capen, Arts Cntr, Furnas - HVAC	
15	Upgrades	483
16	Crofts - Recaulk Windows &	
17	Expansion Joints	144
18	Exterior/Window Upgrades	
19	- Butler Annexes A & B	425
20	Cary, Farber, Sherman - Rehab	
21	Sewers	2,229
22	Masonry Restoration - Phase IV	400
23	Roadway/Parking Lot Repairs	
24	- Phase IV	400
25	Replace Roofs - Several Bldgs	2,080
26	Cntr for Tomorrow - Replace	
27	Sewer/Grease Lines	125
28	Cooke, Hochstetter - Replace	
29	Steam Piping	2,173
30	Bonner, Knox, Park - Plumbing/	
31	Drainage Upgrades	133
32	Improve Humidification - Various	
33	Bldgs	650
34	Beck, Parker - Replace Windows	586
35	Replace Kimball Tower HVAC	
36	Systems	3,978
37	Replace Fire Alarm Panels	
38	- Various Buildings	385
39	Rehab Electric & Fire Alarm	
40	Systems - Various Bldgs	1,811
41	Replace Roofs - Multiple	
42	Buildings	797
43	Renew Tennis/Handball Courts	424
44	Replace Cooling Coils - Various	
45	Buildings	169
46	Replace Domestic Hot Water Tanks	
47	- Multiple Buildings	359
48	Update Air Handling Systems	
49	- Multiple Buildings	2,912
50	Foster Hall - Upgrade HVAC	
51	Controls	902
52	Campuswide Repairs & Rehabs	2,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Masonry Restoration, Phase V	400
2	Roadway and Parking Lot Rehab	
3	- Phase V	400
4	Parker Hall - Upgrade Secondary	
5	Electrical Service	445
6	Replace Windows/Various Repairs	
7	- Building A330	161
8	Replace Windows - Multiple	
9	Buildings	3,134
10	Replace Windows - Cary,	
11	Diefendorf, Howe Halls	1,284
12	Fine Arts - Repair Stages and	
13	Curtain System	224
14	Fine Arts - Repair/Replace	
15	Terrazzo in Atrium	418
16	Hockstetter Hall - Replace	
17	Flooring/Abate Asbestos	2,280
18	Furnas Hall - Upgrade HVAC	
19	Controls	598
20	Install Guardrails at Parapets	
21	- Multiple Buildings	236
22	Natural Science - Update Air	
23	Handling/Heating	408
24	Clark Hall - Renovate Interior/	
25	Install Elevator	1,764
26	Kimball Hall - Replace Perimeter	
27	Heating/Hot Water	1,273
28	Wende Hall Renovation	6,512
29	Michael Hall Rehabilitation	4,623
30	Demolish Metal Annexes	532
31	Capen/Lockwood Hall Renovations ...	14,252
32	Cooke-Hochstetter Hall	
33	Renovations	2,560
34	Harriman Hall Renovations	511
35	Campus-wide Projects, Including	
36	School of Engineering	
37	Renovations	6,256
38		-----
39		178,214
40	Canton	
41	Rehabilitate Neveldine Hall	3,500
42	Rehabilitate Wicks Hall	2,000
43	Rehab Southworth Library	2,519
44	Athletics Site Reconstruction	1,038
45	President's Residence - Repairs/	
46	Updates	112
47	Campus-wide Projects, Including	
48	Rehabilitate Faculty Office	
49	Building	3,703
50		-----
51		12,872
52	Cobleskill	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Repair Walks and Roadways	1,740
2	Rehab Terrace Roof Decks/Walkways/	
3	Bridges	1,353
4	Relocate Cooling Tower/Replace Roof ..	590
5	Replace Underground Steam Distri-	
6	bution	3,724
7	Repair/Replace Perimeter Heat	
8	Piping	310
9	Ventilation/Exhaust Upgrades - Prentice	
10	& Chanplain	250
11	Water Tank Replacement - Campus-wide..	264
12	Additional Water Tank Replacement -	
13	Campus-wide	75
14	Wheeler Hall Repair and Rehabili-	
15	tation	1,600
16	LRC Library Rehabilitation	1,200
17	Upgrades to Equine Facility	150
18	Site Lighting Phase II	400
19	Renovations - Old Quad Buildings ...	1,600
20	Campus-wide Projects, Including HVAC	
21	Conversions	4,803
22		-----
23		18,059
24	Cornell	
25	Rehab Animal Care Facilities	
26	- Various Buildings	4,000
27	Rehab Necropsy Suite	
28	- Shurman Hall	7,000
29	Mann Library Rehab - Phase III	4,000
30	Renovate Cold Storage Rooms	
31	- Bldg 4940	950
32	Remediate Hazardous Materials	
33	- Various Sites	1,300
34	Rehab Waste Stream Mgmt System	
35	- Bldg 1150F	6,000
36	Rehab / Systems Upgrades	
37	- Stocking Hall	25,000
38	Repair Parapets (Martha Van	
39	Rensselaer)	4,000
40	Replace Steams Line, Geneva	
41	Campus	700
42	Rehab Boiler & Distrib System	
43	- Bldg 4813B	1,300
44	Exterior/Roof Repairs	
45	- Barton Hall	3,000
46	Roof Replacements	
47	- Various Buildings	2,000
48	Provide A/C & Fume Exhaust	
49	- Plant Sci Bldg	1,008
50	Int/Ext Repairs, Systems	
51	Upgrades - Bldg 1062	2,000
52	Rehab Swine Facilities	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	- Various Buildings	232
2	Rehab/Reroof/Systems Upgrades	
3	- Bldg 1026	464
4	Roof Replacement	
5	- Bldg 1076	659
6	Reroof/Int Rehab/Systems Upgrades	
7	- Bldg 1003	3,000
8	Reroof/Systems Upgrades	
9	- Bldg 4934	6,739
10	New Fire Alarms/Sprinkler Systems	
11	- Multiple Bldgs	2,415
12	Backflow Prevention	
13	- Bldgs 1022, 1028B & 1064	43
14	Provide Emergency Generators	
15	- Multiple Bldgs	512
16	Roof Repairs/Replacements	
17	- Multiple Bldgs	2,942
18	Roof Repairs/Replacements	
19	- Multiple Bldgs, Phase II	1,429
20	Interior Rehab/Systems Upgrades	
21	- Bldg 1028B	2,000
22	Provide Central Air-Conditioning	
23	- Bldg 1064	456
24	Window/Exterior Repairs	
25	- Bldg 1150C	129
26	Rehab/Systems Upgrades	
27	- Bldg 1015A	16,191
28	Rehab / Systems Upgrades	
29	- Bldg 1015E	5,010
30	Replace Flooring - Animal Rooms	
31	- Bldg 1164	507
32	Systems Upgrades & Int/Ext Repairs	
33	- Bldg 1070	2,048
34	Rehab, Replace Roof, System	
35	Upgrades - Bldg 1029	4,370
36	Rehab Lab, Replace Roof/Systems	
37	- Bldg 1040	3,575
38	Plumbing/Electrical Upgrades	
39	- Bldg 4910A	210
40	Elevator & A/C Upgrades	
41	- Various Buildings	1,180
42	Upgrade Major Systems	
43	- Bldg 1140	1,824
44	Replace Roof/Upgrade Systems	
45	- Bldg 4904	3,293
46	Replace Roof/Upgrade Systems	
47	- Bldg 4905	3,793
48	Int/Ext Repairs, Systems	
49	Upgrades - Bldg 4901	2,728
50	Interior/Exterior Repairs	
51	- Multiple Buildings	633
52	Martha Van Rensselaer North	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Replacement	25,000
2	Campus-wide Projects, Including	
3	HVAC Upgrades - Various Bldgs	1,662
4		-----
5		155,302
6	Cortland	
7	Replace Underground Steam	
8	Heat Lines	815
9	Roof Replacement - Bldgs 5, 6,	
10	21, 30, 32, 33, 33A	2,309
11	Replace Roads/Walkways for	
12	Improved Circulation	1,044
13	Install Emergency Generators	
14	- Bldgs 1, 3, 8, 21, 32	626
15	Replace Windows - Bldgs 1 & 8	1,197
16	Replace Fire Systems	
17	- Various Bldgs	629
18	Replace Ceilings/Lighting	
19	Systems - Bldg 21	174
20	Lusk Field House Renovation	342
21	Interior Finish Replacement	
22	- Bldgs 6, 21, 20	554
23	Brockway Hall Renovation	6,251
24	Abate Asbestos - Building 26	3,500
25	Nuebig Traffic Circle Rehab	350
26	Rehabilitate Cornish-Van Hoesen	5,500
27	Roof Replacements Phase II	
28	- Buildings 7, 11, & 12	951
29	Upgrade Underground Infrac-	
30	tructure	930
31	Update Electrical System	
32	- Moffett Center	1,158
33	Upgrade Dowd Fine Arts Bldg	2,183
34	Emergency Lighting	
35	- Buildings 8, 21, 32, & 33	113
36	Site Infrastructure Upgrades	2,126
37	Campus-wide projects, Including	
38	Critical HVAC Upgrades	
39	- Multiple Buildings	786
40	Additional Abate Asbestos -	
41	Building 26	8,170
42		-----
43		39,708
44	Delhi	
45	Critical HVAC Updates	
46	- Bldgs 43, 44, 45	1,282
47	Critical HVAC Updates	
48	- Bldgs 5 & 8	900
49	Replace Steam Distribution/	
50	Converters	2,283
51	Critical ADA Updates	
52	- Bldgs 8, 25, 26, 33, 45	569

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Update Evenden Tower	1,268
2	Replace Water Valves - Various	
3	Sites/Bldgs	400
4	Addressable Fire Alarm Systems	
5	- 5 Bldgs	363
6	Update Farrell Hall	4,156
7	Strantril System and	
8	Chlorinator - Bldg 2	87
9	Update Smith Hall	750
10	Emergency Lighting - Bldgs 10, 45	48
11	Interior Updates	
12	- Bldgs 12A, 39, 46	195
13	Code Compliance Upgrades	
14	- Bldgs 12A, 16, 32, 44	354
15	Electrical Upgrades	
16	- Bldgs 16, 26, 32, 33, 43, 45	264
17	Plumbing Upgrades - 7 Bldgs	510
18	Masonry Repairs - 8 Bldgs	959
19	General Repairs - Bldgs 2, 8,	
20	16, 33, 37, 38	350
21	Replace Exterior Doors	
22	- 13 Bldgs	207
23	Replace Windows - Bldgs 2, 8, 16,	
24	25, 32, 43	120
25	Campus-wide Projects, Including	
26	HVAC Updates - Bldgs 8, 16,	
27	26, 32	1,849
28		-----
29		16,914
30	Empire State	
31	Structural Assessment	
32	- Building 28	8
33	Repair Beams/Window Damage	
34	- Bldg 28	83
35	Lighting Safety Upgrades	
36	- Bldg 2	83
37	Lighting Safety Upgrades	
38	- Bldg 28	36
39	Lighting Safety Upgrades - Bldg 1	57
40	Install Exterior Handrails/	
41	Guardrails - Bldg 28	3
42	Rehab Concrete Walls/Exterior	
43	Stairs - Bldg 2	175
44	Repair Sidewalks/Curbs - Bldg 28	7
45	Repair Sidewalks/Curbs - Bldg 1	47
46	Abate Asbestos/Lead-based Paint	
47	- Bldg 2	341
48	New Plumbing/Drains/Storm Water	
49	System - Bldg 2	41
50	Replace Electrical/Secondary	
51	Distrib System - Bldg 2	45
52	Install Building-wide Sprinkler	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	System - Bldg 2	176
2	Install Building-wide Sprinkler	
3	System - Bldg 28	100
4	Campus-wide Projects, Including	
5	New Heating & Cooling System	
6	- Bldg 2	236
7		-----
8		1,438
9	Farmingdale	
10	Lupton Hall - Rehab Corridors	5,060
11	Site Utilities, Phase I	
12	- Water Pressure Stations	1,449
13	Renovate Building 29 for	
14	Custodial Storage	1,657
15	Renovate Biology Lab - Lupton	5,499
16	Student Commons Rehab	
17	- Bldgs 40, 42 & 94	8,156
18	Broadhollow Bioscience	
19	Incubator	15,000
20	Campus-wide Projects, Including	
21	Rehab Hale Hall/Abate Asbestos ...	8,631
22		-----
23		45,452
24	Forestry	
25	Rehabilitation Baker Laboratory	
26	- Phase III	18,445
27	Walters Hall- Roof Replacement/	
28	Exterior Restoration	734
29	Replace Walters Hall Domestic	
30	Water Lines	1,546
31	Environmental Remediation	290
32	Restore Exterior/Replace Windows	
33	- Bldgs 5 & 6	1,447
34	ADA/Pedestrian & Vehicular	
35	Acces - Surge Space	242
36	Program Study for Illick Hall	
37	Interior Renovations	320
38	Central New York Biotechnology	
39	Research Center.....	15,000
40	Environmental Center	4,000
41	Campus-wide Projects, Including	
42	HVAC Upgrades, Bldgs 1, 6,	
43	7, & 10	3,152
44		-----
45		45,176
46	Fredonia	
47	Generator Replacement	550
48	Campus Fire Alarm Replacement	500
49	Rehabilitate Rockefeller Hall	4,300
50	Rehabilitate Maytum Bldg	1,200
51	Rehabilitate Fenton Bldg	3,400
52	Rehabilitate Houghton	3,200

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Rehabilitate Campus Center	
2	- Williams Hall	2,000
3	Site/Infrastructure Renovation	4,365
4	Rehabilitation of Mason Hall	
5	- Phase II	3,000
6	Campus-wide Projects, Including	
7	Replace Underground H/HW	
8	System	8,358
9		-----
10		30,873
11	Geneseo	
12	Repair/Replace Windows	
13	- Welles Hall	650
14	Renovate Greene Hall	5,620
15	Replace Roof - Sturges Hall	922
16	Roadway Improvements	2,124
17	Academic Study - Bailey Hall	200
18	Replace Sidewalks/Drainage	
19	Upgrades	300
20	Campus Main Distrib System/	
21	Transformer	500
22	Letchworth Upgrades, incl HVAC	508
23	Red Jacket Improvements,	
24	incl HVAC	454
25	Campus Technology Upgrades	350
26	Union Plaza Site Improvements	1,100
27	Campus ADA Upgrades	
28	- Various Bldgs	4,037
29	Campus-wide Projects, Including	
30	Rehabilitate Bailey Hall	15,541
31		-----
32		32,306
33	Maritime	
34	Repair Deteriorated Underwater	
35	Structures	1,302
36	Provide Second Electrical	
37	Feeder	3,749
38	Upgrade Secondary Electric for	
39	Exterior Lighting	1,087
40	Refurbish Classrooms - Fort,	
41	S & E, Gym Bldgs	2,681
42	Classroom Technology Upgrades	
43	- Phase II	1,449
44	Install Backflow Preventers	72
45	Campus-wide Projects, Including	
46	Upgrade Central Plumbing	
47	System Equipment	926
48		-----
49		11,266
50	Morrisville	
51	Replace Underground MTW & HTW	
52	Piping	1,440

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Rehabilitate Student Activities	
2	Building	5,500
3	Replace Water Softener System,	
4	Repair Reservoir	611
5	Provide Backflow Preventers	100
6	Provide Fire Alarm Systems	
7	- Multiple Buildings	2,294
8	Emergency Lighting and Signage	
9	- Various Bldgs	277
10	Fuel Oil Tank Replacement	
11	- Hamilton Hall	290
12	Masonry Repairs	
13	- Various Buildings	165
14	Rehabilitate Galbreath Hall	3,512
15	Rehab/Upgrades to Automotive	
16	Performance Center	2,400
17	Rehab Gym Floor	
18	- Student Activities Building	100
19	Provide Emergency Generators	
20	- 11 Buildings	384
21	Window Replacement - Multiple	
22	Buildings	1,792
23	Heating & Vent System Upgrades	
24	- Multiple Bldgs	256
25	Site Improvements	2,550
26	Roof Replacements	
27	- Multiple Buildings	475
28	Student Activities Center	
29	- Pool Repairs	297
30	Replace Cooling Towers	
31	- 6 Buildings	645
32	Replace Pumps & Heat Exchangers	
33	- 8 Buildings	170
34	Upgrades to Wastewater Admin &	
35	Filter Buildings	1,836
36	Electrical Systems Upgrades	
37	- 11 Buildings	418
38	Campus-wide Projects, Including	
39	Hamilton Hall ADA Accessibility	
40	Upgrades	388
41		-----
42		25,900
43	New Paltz	
44	Replace Sections of Hot Water	
45	System	7,245
46	Renovate Central Power Plant	2,917
47	Upgrade Air Handling, Provide	
48	A/C - Bldg 13	2,003
49	Replace Windows/Main Entrance	
50	Doors - Bldg 31A	354
51	ADA Compliance - Various Bldgs	2,081
52	Electric Distrib System	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	- Site & SubStn Upgrades	1,440
2	Replace Supplemental Cooling	
3	Units - Bldg 12	580
4	Building Rehab/Renovation Major	
5	Systems - Bldg 1	3,740
6	Replace Flooring - Bldgs 7, 12,	
7	15, 31, 31A	1,708
8	Emerg Generators/Elect Upgrades	
9	- Various Bldgs	609
10	Replace/Repair Roofs	
11	- Various Bldgs	1,006
12	Water Distribution Upgrades	2,174
13	Sanitary Sewer Reconditioning	725
14	Provide Central Air	
15	- Building 18	3,601
16	Interior Upgrades/Replace	
17	Main Doors - Bldg 5	741
18	Upgrade Air Handling & Provide	
19	A/C - Building 14	1,637
20	Campus-wide Projects, Including	
21	Upgrade HVAC/Electric	
22	- Building 31	1,004
23		-----
24		33,565
25	Old Westbury	
26	Site Safety: Roads, Walks,	
27	Plaza Decks, Lighting	8,290
28	Electric, Mechanical, Safety	
29	Rehabs - Various Bldgs	2,529
30	Rehab Academic Village, incl	
31	Site Infrastructure	3,223
32	Major System Upgrades	
33	- 16 Buildings	5,194
34	Campus-wide Projects, Including	
35	Rehab Academic Village	
36	- Bldg 44	1,384
37		-----
38		20,620
39	Oneonta	
40	Replace Fuel Oil Main	605
41	Rehab for Safety - Various Bldgs	641
42	Rehab Pumps & Tanks	
43	- Central Power Plant	2,360
44	Upgrade Elevator Cylinders	
45	- Various Bldgs	513
46	Rehab Fine Arts Building	1,290
47	Replace Emergency Lights,	
48	Phase III - Various Bldgs	551
49	Rehab for ADA Accessibility	
50	- Various Buildings	726
51	Replace Windows - Bugbee School	791
52	South/West MTW Loop Replacement	1,960

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Rehab Science I Building	
2	- Phase I	5,310
3	Replace Roofs - Lee Hall &	
4	Science I Bldg	275
5	Upgrade Site Water Service	135
6	Planetarium Rehab	775
7	Lee Hall ADA Improvements	180
8	Replace Quad Stairs	435
9	Replace Asbestos Tile Floors,	
10	Phase 1 - Various Bldgs	367
11	Replace Cooling Towers at	
12	Netzer & Milne Library	177
13	Replace Roofs at IRC and	
14	Milne Library	816
15	Rehab Roads and Parking Areas	445
16	Rehab HVAC/Electric/Bldg	
17	Envelope - Fetzelle Hall	6,042
18	Landscape Improvements	200
19	Sidewalk Replacement	216
20	Replace Boilers in Heating Plant	150
21	Rehab Science II Building	6,789
22	Rehab Fine Arts Building	
23	- Phase II	3,260
24	Improve Bugbee/Golding Service	
25	Road	58
26	Rehab/ADA Accessibility, Phase I	
27	- Bldg 36	274
28	Campus-wide Projects, Including	
29	Emergency Lighting, Phase IV	
30	- 8 Buildings	269
31	-----	
32		35,610
33	Optometry	
34	Exterior Building Repair &	
35	Restoration	6,038
36	Upgrade Building Fire Alarm	
37	System	387
38	Campus-wide Projects, Including	
39	Rehabilitate Elevators	1,010
40	-----	
41		7,435
42	Oswego	
43	Interior Rehabilitation	
44	- Sheldon Hall	4,590
45	Rehabilitate Poucher Hall	3,105
46	Rehabilitate Swetman Hall	15,316
47	Rehabilitate Snygg Hall	3,700
48	Exterior Rehab, Various	
49	Buildings - Phase I	959
50	ADA Building Signage	
51	- Campus Wide	1,073
52	Rehabilitate Lanigan Hall	2,594

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Rehabilitate Penfield Library	3,166
2	Rehabilitate Park Hall	2,369
3	Wilbur Hall - Mech/Fire Alarm	
4	System Upgrades	2,845
5	Replace Roof/Windows - Sheldon &	
6	Wilbur Halls	1,706
7	Mechanical Upgrades	
8	- Buildings 7, 8 & 26	4,393
9	Exterior Rehab	
10	- Buildings 6, 7, 17 & 26	4,796
11	Campus-wide Projects, Including	
12	Rehab Tyler Hall	1,547
13		-----
14		52,159
15	Plattsburgh	
16	Repair/Replace Roofs	
17	- Various Bldgs	2,409
18	Exterior Masonry Repair/Painting	
19	- Various Bldgs	472
20	Rehabilitate Hudson Hall	
21	- Phase II	1,040
22	Rehabilitate Saranac Hall	1,228
23	Elevator Safety/ADA/Code Upgrades	
24	- Various Bldgs	1,943
25	New Elevators/ADA Compliance	
26	- Bldgs 11, 12, 38	691
27	Environmental Compliance	
28	- Bldgs 20, 27, 31	78
29	Replace Cooling Towers/Chillers	
30	- Various Bldgs	2,173
31	Rehabilitate Ward Hall	1,969
32	Exterior Site Safety	
33	Improvements	1,476
34	Renovate Pool for Code	
35	Compliance - Bldg 11	254
36	Upgrade Campus Infrastructure	4,241
37	Upgrade Emergency Exit Signage	
38	Campuswide	413
39	Upgrade Emergency Lighting	
40	- Campuswide	372
41	ADA Code Compliance	
42	- Various Bldgs	533
43	Emergency Generators	
44	- Bldgs 3, 32, 34, 37, 40	210
45	Install UPS Systems	
46	- Bldgs 21, 29, 40	11
47	Window Replacement	
48	- Various Bldgs	1,689
49	Field House Rehabilitation	2,333
50	Exterior Rehab - Sibley Hall	530
51	Upgrade Sibley Hall Mechanical	
52	Systems	1,530

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Rehabilitate Kehoe Building	
2	Exterior	493
3	Rehab/Upgrade Kehoe Building	
4	Mechanical Systems	1,232
5	Rehabilitate Field House	
6	Mechanical Systems	2,176
7	Replace Ice Rink Bleachers	1,159
8	Campus-wide Projects, Including	
9	Renovate/Replace Athletic	
10	Fields	3,620
11		-----
12		34,275
13	Potsdam	
14	Replace Windows	
15	- Bldgs 15A, 15B, 15C	424
16	New Elevators - Sisson &	
17	Thatcher Halls	296
18	Remove/Replace ACM Ceilings	
19	- Various Bldgs	806
20	Reroof Dunn, Sisson & Crumb Halls	465
21	Reroof Merritt, Maxcy,	
22	Raymond & Stillman Halls	1,306
23	Rehab Van Hoesen Extension	250
24	Update Campus Data Infrastructure ..	1,750
25	Replace Windows/Repoint Brick	
26	- Crumb Library	640
27	Rehab Sanitary/Stormwater Lines	
28	- Site 12	1,170
29	Music Cntr - Insulate Outside	
30	Walls	737
31	Rehab Plaza Storm Drain System	175
32	Interior Rehab - Flagg Hall	720
33	Exterior Brick/Entrance Repairs	
34	- Bldgs 5, 24, 29, 9A	1,053
35	Rehab U/G Domestic Water System	
36	- Site 12	410
37	Rehab Barrington Hall HVAC	745
38	Exterior Safety Enhancements	
39	- Site 12	1,440
40	Rehab Water/Sanitary Lines/Fire	
41	Pumps - Various	412
42	Install FO & Electronic Entrances	
43	- Various Bldgs	1,170
44	Replace Emergency Generators	
45	- Bldgs 5, 15, 22	290
46	Building Drainage Study	
47	- Various Bldgs	1,046
48	Upgrade Crumb Library HVAC	1,157
49	Chemistry/Biology Lab Upgrades	288
50	Upgrade Site 12 Landscape	
51	(Ice Storm Damage)	1,061
52	Rehab Dunn Recital Hall	541

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CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Electrical Distribution Upgrades	
2	- Multiple Bldgs	4,609
3	Rehab Knowles Dining Hall	673
4	Fire Alarm Replacement	
5	- Multiple Bldgs	1,579
6	Retrofit Site 12 Emergency/	
7	Exterior Lighting	474
8	Upgrade Energy Mgmt Systems	
9	- 8 Buildings	2,079
10	Rehab for Accessibility	
11	- Site 12	358
12	Rehab President's Residence	148
13	Replace Domestic Hot Water Heaters	
14	- 13 Buildings	1,130
15	Resurface Roadways - Site 12	3,472
16	Rehab Crane Music Center HVAC	1,343
17	Rehab Computer Center	
18	- Stillman Hall	199
19	Rehab Pool Equipment	
20	- Merritt & Maxcy Halls	616
21	Campus-wide Projects, Including	
22	Rehab Raymond Hall HVAC	1,059
23		-----
24		36,091
25	Purchase	
26	Neuberger Museum - Window Repairs	58
27	Music Bldg - Window Repairs/	
28	Replacement	362
29	Window Repairs - Bldg 58	163
30	Waterproof Basement/Site Work	
31	- Bldg 40	1,014
32	Dance Bldg Renovation, Including	
33	Waterproofing	1,304
34	Natural Sci Bldg	
35	- Waterproofing/Site Work	1,304
36	Visual Arts Bldg - Waterproof	
37	Basement/Site Work	1,739
38	Campus Cntr South Roofing Repair	348
39	Repair/Replace Leaking Skylights	
40	- Dance Bldg	5,413
41	Reroof Humanities Bldg	377
42	Roof Repair/Interior Renovation	
43	- Bldg 60	696
44	Site / Civil Repair	
45	(near Campus Center South)	580
46	HVAC/ Electrical Lighting Repair	
47	- Bldg 48	1,486
48	Infrastructure Repairs/	
49	Electrical Systems, Bldg 38	1,827
50	Infrastructure Repairs/	
51	Mechanical Systems, Bldg 38	4,927
52	Roof Deck Asbestos Abatement,	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Phase 1 - Bldg 41	782
2	Asbestos Abatement Renovations	
3	- Bldg 41	2,999
4	Repair Water Damage, Bldg 52	406
5	Replace Obsolete/Deteriorated	
6	Lab Eqmt - Bldg 52	869
7	Plumbing Repair - Bldg 55	72
8	Masonry/Gutters/Pergola Repair	
9	- Bldg 40	360
10	Masonry Repair - Bldg 42	72
11	Repoint/Caulk Masonry - Bldg 52	565
12	Repoint/Caulk Masonry - Bldg 56	381
13	Roadway Rehab, Phase 1	1,140
14	Walkway Replacement, Phase 1	420
15	Repair Roads, Phase II	1,140
16	Walkway Replacement, Phase II	420
17	Elevator Rehab - Building 48	217
18	Elevator Rehab - Building 52	147
19	Lighting Repairs/Upgrades	
20	- Building 52	1,521
21	Electrical Repairs -Building 56	667
22	Lighting Repairs/Replacement	
23	- Building 58	1,662
24	Replace Fiber Core Infrastructure	
25	- Building 38	580
26	Flooring Replacement	
27	- Building 52	145
28	Renovate Dance Lab Theater	
29	- Building 56	304
30	Repair Water Damage - Building 56	638
31	Roof Replacement - Building 38	1,159
32	HVAC Repair - Building 56	2,000
33	HVAC Repair - Building 57	362
34	Campus-wide Projects, Including	
35	HVAC Maintenance/Repairs	
36	- Building 58	2,580
37	-----	
38		43,206
39	State University Plaza	
40	Upgrade Elevators	410
41	Interior Renovations/ADA Upgrades	
42	- Federal Bldg	1,000
43	Roof Rehabilitation	2,050
44	Interior Rehabilitation	
45	- Rockefeller Institute	1,200
46	Mechanical System Upgrades	2,400
47	Replace Water Main	500
48	Exterior Restoration	
49	- Federal Bldg	200
50	Repoint/Caulk Masonry	
51	- Building 13	712
52	Window Replacement	1,460

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Campus-wide Projects, Including	
2	Interior Rehabs - Various	
3	Floors	4,758
4		-----
5		14,690
6	Stony Brook, Including	
7	Health Science Center (HSC)	
8	Upgrade Roadways, Phase I	4,000
9	Graduate Chemistry Rehab	
10	- Phase I	10,000
11	Plaza Repair - Life Science,	
12	Phase I	3,000
13	Upgrade Site Utilities, Phase I	4,000
14	HSC - Systems Upgrades, Phase I ...	10,000
15	Building Systems Upgrades	
16	- Phase I	5,000
17	Rehab for ADA Compliance	3,000
18	Computer Science Renovation	20,000
19	Upgrade Roadways, Phase II	3,000
20	Building Systems Upgrades	
21	- Phase II	4,000
22	HSC Tower Laboratory Rehab	10,000
23	Plaza Repairs - Phase II	2,000
24	Upgrade Site Utilities	
25	- Phase II	4,000
26	Life Sciences Rehab - Phase I	10,000
27	Old Chemistry Rehab - Phase 1	15,000
28	Building Renewal	2,000
29	Upgrade Site Utilities	
30	- Phase III	2,000
31	Building System Repairs	
32	- Phase III	4,000
33	HSC - Second Level Classroom	
34	Rehab	5,000
35	HSC Systems Upgrades - Phase II	6,000
36	Graduate Chemistry Rehab	
37	- Phase II	5,000
38	Fire Alarm Replacements/Upgrades	
39	- Multiple Bldgs	10,000
40	Site Utilities Upgrades	
41	- Phase IV	10,000
42	Roof Repairs/Replacement	
43	- Various Buildings	10,000
44	Roadway Rehab/Upgrades	
45	- Phase III	3,000
46	Campus-wide Projects, Including	
47	Building Systems Upgrades	
48	- Phase IV	8,258
49		-----
50		172,258
51	Syracuse Health Science Center (HSC)	
52	Abate Asbestos - Weiskotten	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Hall	5,724
2	Vivarium HVAC/Security Upgrades	
3	- Bldgs 1, 2	1,333
4	Abate Asbestos - Hospital	
5	Academic/Research Areas	2,753
6	Add Bldg Mgmt System	
7	- Bldgs 1, 4,6, 7,12, 67, 68	478
8	Extend Electr Monitor System	
9	to Additional Bldgs	181
10	Weiskotten - Emergency Power/	
11	Electrical Upgrades	1,833
12	ADA Upgrades - Weiskotten Hall	2,724
13	HVAC/Penthouse Upgrades	
14	- Weiskotten Hall	2,198
15	HVAC Upgrades - Weiskotten Tower	651
16	Weiskotten Hall - Roof and	
17	Parapet Repairs	648
18	ADA Upgrades - Hospital Academic/	
19	Research Areas	2,079
20	Repair/Replace Curtain Wall	
21	- Bldg 2, South & West	1,159
22	Bldg 2 HVAC, Emergency Power &	
23	Electr Upgrades	1,920
24	Parking Garage Structural	
25	Repairs	8,138
26	Emergency Power/Electrical	
27	Upgrades - Building 6	326
28	Emergency Power/Electrical	
29	Upgrades - Building 7	725
30	HVAC Repairs/Upgrades - Campus	
31	Activities Bldg	913
32	ADA Upgrades - Campus Activities	
33	Building	522
34	Repair/Replace HVAC	
35	- Computer Warehouse	678
36	Computer Warehouse - Roof	
37	& Exterior Repairs	686
38	Medical Library HVAC Repairs	66
39	Mechanical/Electrical Repairs	
40	- Building 74	206
41	ADA upgrades - Building 8	147
42	ADA upgrades - Building 7	329
43	Pool Mechanical System Repairs/	
44	Upgrades - Bldg 6	167
45	ADA Upgrades - Building 12	293
46	Roof Repairs/Replacement	
47	- Building 12	265
48	Exterior Walls and Site Repairs	
49	- Building 12	316
50	Campus-wide Projects, Including	
51	PCB Ballast Inspection/Replace-	
52	ment, Multiple Bldgs	889

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	-----	
2		38,347
3	Utica-Rome	
4	Reroof Campus Center	685
5	Kunsela Hall Renovation	3,335
6	Repair Penthouses - Kunsela Hall	94
7	Site Upgrades/Walkway Repairs/	
8	Bldg Entrances	780
9	Ventilation Improvements	
10	- Service Buildings	17
11	Ventilation Improvements	
12	- Kunsela Hall	60
13	Access Corridor to Shops	
14	- Service Building 17	133
15	Upgrade Campus Signage	72
16	Reroof Donovan Hall,	
17	Remove Equipment	455
18	Reroof Kunsela Hall	886
19	Ventilation Improvements	
20	- Donovan/Campus Center	733
21	ADA Accessibility Upgrades	
22	- All Buildings	275
23	Replace Kunsella Underground Oil	
24	Storage Tank	120
25	Lightning Protection	
26	- All Buildings	299
27	Environmental Remediation	
28	from EPA Audit	145
29	Upgrades to Baseball, Softball &	
30	Soccer Fields	946
31	Upgrades to Tennis and Basketball	
32	Courts	114
33	Campus-wide Projects, Including	
34	Renovate Campus Center	1,276
35	-----	
36		10,425
37	University-wide Acquisition	
38	and Construction	
39	For services and expenses	
40	related to the acquisi-	
41	tion, renovation, recon-	
42	struction, design, con-	
43	struction or equipping the	
44	Neil D. Levin graduate	
45	institute of international	
46	relations and commerce	30,000
47	University-wide Alterations	
48	and Improvements	
49	For University-wide critical	
50	maintenance or capital	
51	improvement costs, includ-	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 ing costs attributable to
 2 executive order 111; ada
 3 and code compliance;
 4 claims; environmental
 5 hazards; emergencies,
 6 health and safety, and
 7 energy conservation needs;
 8 asbestos and pcb remedi-
 9 ation; fire alarms and
 10 sprinklers; electrical
 11 distribution and heating
 12 and cooling system
 13 requirements; and other
 14 similar University-wide
 15 needs 5,000
 16 University-wide Equipment
 17 For University-wide capital
 18 equipment expenses requi-
 19 red for beneficial occu-
 20 pancy of new or rehab-
 21 ilitated facilities 5,000
 22 -----
 23 Total 1,612,000
 24 =====]

25 The appropriation made by chapter 53, section 1, of the laws of 2004 as
 26 amended by chapter 53, section 1, of the laws of 2005 and added by
 27 chapter 55, section 4, of the laws of 2004 and as supplemented by a
 28 certificate of transfer, is hereby amended and reappropriated to
 29 read:
 30 Alterations and improvements for projects university-wide, including
 31 services and expenses and minor rehabilitation and improvement,
 32 including costs incurred prior to April 1, 2004 (28R80408)
 33 25,002,000 (re. \$1,600,000)

34 [Project Schedule
 35 PROJECT AMOUNT
 36 -----
 37 (thousands of dollars)
 38 For minor rehabilitation and improvements
 39 according to the following:
 40 Albany 556
 41 Alfred Ceramics 72
 42 Alfred Technology 142
 43 Binghamton 554
 44 Brockport 334
 45 Brooklyn HSC 209
 46 Buffalo College 417
 47 Buffalo University 1,306
 48 Canton 94
 49 Cobleskill 132
 50 Cornell 955

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Cortland	291
2	Delhi	124
3	Empire State	11
4	Farmingdale	223
5	Forestry	192
6	Fredonia	226
7	Geneseo	237
8	Maritime	83
9	Morrisville	190
10	New Paltz	246
11	Old Westbury	151
12	Oneonta	261
13	Optometry	54
14	Oswego	382
15	Plattsburgh	250
16	Potsdam	264
17	Purchase	317
18	State University Plaza	108
19	Stony Brook, incl HSC	1,262
20	Syracuse HSC	281
21	Utica-Rome	76
22	University-wide	
23	For campus-wide critical main-	
24	tenance or capital improve-	
25	ment costs attributable to	
26	executive order 111; ADA and	
27	code compliance; claims;	
28	environmental hazards; emer-	
29	gencies; health and safety,	
30	and energy conservation	
31	needs; asbestos and PCB	
32	remediation; fire alarms,	
33	sprinklers, electrical	
34	distribution and heating and	
35	cooling system requirements;	
36	and other similar campuswide	
37	and systemwide needs	15,002
38		-----
39	Total	25,002
40		=====]

41 By chapter 53, section 1, of the laws of 2003:

42 Advance to SUNY hospitals for alterations, improvements, services and
 43 expenses, and new facilities including costs incurred prior to April
 44 1, 2003 subject to a plan developed by the state university and
 45 approved by the director of the budget (28FH0308)
 46 350,000,000 (re. \$110,000,000)

47	Schedule	
48	PROJECT	AMOUNT
49	-----	-----

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 (thousands of dollars)
 2 Brooklyn 74,700
 3 For university-wide projects which
 4 may include but are not limited to:
 5 -Cancer Center
 6 -Children's Center
 7 -General and Ambulatory Surgery
 8 -Transplant and Renal Services
 9 -Geriatrics Center
 10 Syracuse 126,700
 11 For university-wide projects which
 12 may include but are not limited to:
 13 -Medical/Surgical Expansion
 14 -Cancer Center
 15 -Pediatric Center
 16 -Northwing Renovation
 17 -Operating Room Expansion
 18 Stony Brook 123,600
 19 For university-wide projects which
 20 may include but are not limited to:
 21 -Cardiovascular Expansion
 22 -Cancer Center
 23 -Neo-natal Intensive Care
 24 Unit and Obstetrics
 25 -Expansion Ambulatory Surgery
 26 Expansion
 27 -Medical/Surgical Expansion
 28 University-wide Hospital Projects 25,000
 29 -Subject to a plan developed
 30 by the state university and
 31 approved by the director of
 32 the budget
 33 -----
 34 Total 350,000
 35 =====

36 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 37 priated by chapter 53, section 1, of the laws of 1999:
 38 For additional General Maintenance and improvements (28R89808) ...
 39 99,750,000 (re. \$3,000,000)

40 STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)
 41 State University Capital Projects Fund
 42 Administration Purpose
 43 By chapter 53, section 1, of the laws of 2008:
 44 Alterations and improvements for projects university-wide including
 45 services and expenses and new facilities. May include revenue trans-
 46 fer from various external revenue sources and the payment of liabil-

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 ities incurred prior to April 1, 2008 (28C10850)
 2 500,000,000 (re. \$500,000,000)

3 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
 4 section 4, of the laws of 2004:
 5 Alterations and improvements for projects university-wide including
 6 services and expenses and new facilities. May include revenue trans-
 7 fer from various external revenue sources and the payment of liabil-
 8 ities incurred prior to April 1, 2004 (28080450)
 9 150,000,000 (re. \$120,000,000)

10 By chapter 53, section 1, of the laws of 2002:
 11 Alterations and improvements for projects university-wide including
 12 new facilities. May include revenue transfer from various external
 13 revenue sources and the payment of liabilities incurred prior to
 14 April 1, 2002 (28C10250) ... 20,000,000 (\$13,000,000)

15 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

16 State University Residence Hall Rehabilitation Fund - 074

17 Preservation of Facilities Purpose

18 By chapter 53, section 1, of the laws of 2008:
 19 Alterations and improvements for residence hall rehabilitation
 20 projects and for residence hall renovations including services and
 21 expenses, to be financed by a transfer from the debt service fund
 22 state university dormitory income fund - 330 or other external
 23 revenue sources subject to a plan developed by the state university
 24 and approved by the director of the budget. Notwithstanding any
 25 other law to the contrary, all or a portion of the amounts hereby
 26 appropriated may be transferred to the dormitory authority and/or
 27 the State University of New York for such purposes (28D30803)
 28 123,000,000 (re. \$123,000,000)

29 Advance for alterations, improvements and new construction for resi-
 30 dence hall projects, including personal service costs, to be
 31 financed by the issuance of State University Dormitory's Facility
 32 Bonds or other external revenue sources subject to a plan developed
 33 by the state university and approved by the director of the budget.
 34 Notwithstanding any other law to the contrary, all or a portion of
 35 the amounts hereby appropriated may be transferred to the dormitory
 36 authority and/or the State University of New York for such purposes
 37 (28DB0803) ... 450,000,000 (re. \$450,000,000)

38 By chapter 53, section 1, of the laws of 2006:
 39 Advance for alterations, improvements and new construction for resi-
 40 dence hall projects, including personal service Costs to be financed
 41 by the issuance of State University Dormitory's Facility Bonds or
 42 other external revenue sources subject to a plan developed by the
 43 state university and approved by the director of the budget
 44 (28DC0603) ... 350,000,000 (re. \$157,945,000)

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2003:
2 Alterations and improvements for residence hall rehabilitation
3 projects and for residence hall renovations including services and
4 expenses, to be financed by a transfer from the debt service fund
5 state university dormitory income fund - 330 or other external
6 revenue sources subject to a plan developed by the state university
7 and approved by the director of the budget.
8 Notwithstanding any other law to the contrary, all or a portion of the
9 amounts hereby appropriated may be transferred to the dormitory
10 authority for such purposes (28D30303)
11 100,000,000 (re. \$19,017,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Administration Purpose

4 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
5 section 1, of the laws of 2009:

6 An advance for the state share of financial assistance to community
7 colleges for alterations and improvements to various facilities
8 including service contracts, memorandum of understanding, capital
9 design, construction, acquisition, reconstruction, rehabilitation,
10 equipment and personal service costs; for health and safety, preser-
11 vation of facilities, new facilities, program improvement or program
12 change, environmental protection, energy conservation, accredi-
13 tation, facilities for the physically disabled and relate projects
14 including costs incurred prior to April 1, 2006 subject to a plan
15 submitted by the SUNY trustees and approved by the director of the
16 budget (28FC0650) ... 41,700,000 (re. \$7,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
--	-------------------------------------------	----------------------------------------

	(thousands of dollars)	
Cayuga County Community College		
Master Plan Projects	800	400
Finger Lakes Community College		
Student Services Center and		
Auditorium, Phase 1B		
Renovations	12,000	6,000
Herkimer County Community College		
Library Addition and Renovation		
Phase II	6,850	3,400
Jamestown Community College		
Master Plan Phases II and III	5,400	2,700
Jefferson Community College		
Renovation and Revitalization Project		
Phase II	2,400	1,200
Monroe Community College		
Athletic Field House	12,000	6,000
Niagara County Community College		
Bookstore Expansion Project	1,000	500
Orange County Community College		
Newburgh Campus	30,000	15,000
Westchester Community College		
Master Plan Projects	13,000	6,500
	-----	-----
Total.....	83,400	41,700
	=====	=====

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
2 section 1, of the laws of 2009:
3 Additional advance for state financial assistance to community
4 colleges for alterations and improvements to various facilities
5 including capital design, construction, acquisition, reconstruction,
6 rehabilitation, equipment and personal service costs; for health and
7 safety, preservation of facilities, new facilities, program improve-
8 ment or program change, environmental protection, energy conserva-
9 tion, accreditation, facilities for the physically disabled and
10 related projects including costs incurred prior to April 1, 2006
11 (28FC0607) ... 40,936,000 (re. \$25,000,000)

Project Schedule		
	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
12 Adirondack Community College		
13 Regional Higher Education Center	4,000	2,000
14 Erie Community College		
15 Industrial Refrigeration Lab	400	200
16 Fashion Institute of Technology		
17 Bill Blass Center	400	200
18 Hudson Valley Community College		
19 Site Improvements and Improvements		
20 for Pedestrian and Vehicular		
21 Circulation	2,000	1,000
22 Jefferson Community College		
23 McVean Gymnasium/Renovation Projects .	2,926	1,463
24 Nassau County Community College		
25 Performing Arts Center Design	4,500	2,250
26 Plaza Reconstruction Phase 2	5,300	2,650
27 Fire Alarm Upgrade Phase 1	500	250
28 Rockland Community College		
29 Children's Day Care Center	800	400
30 Simulated Nursing Skills		
31 Training Center	400	200
32 Suffolk County Community College		
33 Culinary Equipment & Technology Expenses	300	150
34 Fire Sprinkler System	546	273
35 Science and Technology Building	15,000	7,500
36 Tompkins Cortland Community College		
37 Master Plan Amendment Increase	4,800	2,400
38 Westchester Community College		
39 Additional Master Plan Projects	40,000	20,000
40	-----	-----
41 Total.....	81,872	40,936
42	=====	=====

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 108,
2 section 2, of the laws of 2006:
3 An advance for state financial assistance to community colleges for
4 alterations and improvements to various facilities including capital
5 design, construction, acquisition, reconstruction, rehabilitation,
6 equipment and personal service costs; for health and safety, preser-
7 vation of facilities, new facilities, program improvement or program
8 change, environmental protection, energy conservation, accredi-
9 tation, facilities for the physically disabled and related projects
10 including costs incurred prior to April 1, 2005 (28FC0508)
11 53,270,000 (re. \$18,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Tompkins Cortland Community College		
College Athletic Complex	21,200	10,600
Hudson Valley Community College		
Facility Design and Planning	1,000	500
Master Plan	11,400	5,700
Finger Lakes Community College		
Auditorium and Performing Arts		
Program Facility	2,000	1,000
Orange County Community College		
Master Plan	1,618	809
Erie Community College		
North Campus conversion of		
Lab Space to Classrooms	30	15
North Campus Industrial		
Refrigeration Technology		
Center	600	300
Corning Community College		
Academic and Career Advancement		
Center	1,000	500
Onondaga Community College		
Academic Building - HVAC,		
electrical, mechanical		
systems upgrades	526	263
Children's Learning Center	2,500	1,250
Coulter Library - HVAC, elec-		
trical, mechanical systems		
upgrades	2,750	1,375
Coulter Library - Safety and		
Security Enhancements	1,838	919
Gordon Student Center	2,852	1,426
Health and Physical Education		
Building - Humidification sys-		
tem and renovations	1,598	799

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	J. Stanley Coyne Building -		
2	HVAC, electrical, mechanical		
3	systems upgrades	300	150
4	Roof Replacement - Gordon		
5	Student Center and Ferrante		
6	Hall	946	473
7	Service and Maintenance		
8	Building - HVAC, electrical,		
9	mechanical systems upgrades	570	285
10	Technology upgrades and		
11	Expansion	1,984	992
12	Ulster Community College		
13	Microbiology Lab Upgrades	572	286
14	Fashion Institute of Technology		
15	For the Establishment of a		
16	Bill Blass Center for		
17	Innovative Design	400	200
18	Schenectady Community College		
19	Workforce training program in		
20	superconductive tech	1,110	555
21	The completion of the Master Plan ...	10,000	5,000
22	Jefferson Community College		
23	Construction	2,400	1,200
24	Suffolk County Community College		
25	Construction	14,276	7,138
26	Westchester Community College		
27	Technology Bldg Renovation	14,097	7,049
28	Classroom Building Renovation	2,895	1,448
29	Academic Arts Building		
30	Renovation	4,078	2,039
31	Broome Community College		
32	Planning	2,000	1,000
33		-----	-----
34	Total	106,540	53,270
35		=====	=====

36 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 37 section 1, of the laws of 2009:
 38 For additional state financial assistance to community colleges for
 39 alterations and improvements to various facilities including capital
 40 design, construction, acquisition, reconstruction, rehabilitation
 41 and equipment; for health and safety, preservation of facilities,
 42 new facilities, program improvement or program change, environmental
 43 protection, energy conservation, accreditation, facilities for the
 44 physically disabled, and related projects (28PR98C1)
 45 20,000,000 (re. \$5,000,000)

46 Health and Safety Purpose

47 By chapter 53, section 1, of the laws of 2008:

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 State financial assistance to community colleges for alterations and
2 improvements to various facilities including service contracts,
3 memorandum of understanding, capital design, construction, acquisi-
4 tion, reconstruction, rehabilitation, equipment and personal service
5 costs; for health and safety, preservation of facilities, technology
6 upgrades, new facilities, program improvements or program changes,
7 environmental protection, energy conservation, accreditation, facil-
8 ities for the physically disabled, and related projects, including
9 costs incurred prior to April 1, 2008, subject to a plan submitted
10 by the state university and approved by the director of the budget
11 (28R80801) ... 20,000,000 (re. \$20,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Statewide		
Subject to a plan developed		
by the state university		
and approved by the		
director of the budget		
Critical Maintenance, Safety		
and Security	40,000	20,000
	-----	-----
Total	40,000	20,000
	=====	=====

28 Program Improvement or Program Change Purpose

29 By chapter 53, section 1, of the laws of 2009:

30 An advance for the state share of financial assistance to community
31 colleges for alterations and improvements to various facilities
32 including service contracts, memorandum of understanding, capital
33 design, construction, acquisition, reconstruction, rehabilitation,
34 equipment and personal service costs; for health and safety, preser-
35 vation of facilities, technology upgrades, new facilities, program
36 improvements or program changes, environmental protection, energy
37 conservation, accreditation, facilities for the physically disabled,
38 and related projects, including costs incurred prior to April 1,
39 2009, subject to a plan submitted by the state university and
40 approved by the director of the budget (28CC0908)
41 45,700,000 (re. \$39,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1		(thousands of dollars)	
2	Adirondack Community College		
3	Facilities Master Plan and		
4	Facilities Capital Improvement		
5	Plan	1,270	635
6	Corning Community College		
7	Athletic Center - Field House	10,274	5,137
8	Commons Renovation	1,013	507
9	Library Expansion and Renova-		
10	tion	10,992	5,496
11	Fulton-Montgomery Community		
12	College		
13	Critical Maintenance Projects		
14	Campuswide	1,250	625
15	Fashion Institute of Technology		
16	Improvement Projects Campus-		
17	wide	4,338	2,169
18	Jamestown Community College		
19	Critical Maintenance Projects		
20	Campuswide	2,000	1,000
21	ARSC Third Floor Renovations ..	2,000	1,000
22	Demolition of Dilapidated		
23	Housing	500	250
24	Parking Lot Expansion		
25	(Cattaraugus)	1,000	500
26	Library Learning Center Impv		
27	(Cattaraugus)	1,000	500
28	North County Center Purchase ..	4,000	2,000
29	New Science Building	12,000	6,000
30	Monroe Community College		
31	Building 9 Renovations,		
32	Phase II	4,380	2,190
33	Property Preservation	7,600	3,800
34	Nassau Community College		
35	Security System Expansion	700	350
36	Fire Alarm Upgrades	2,000	1,000
37	Road and Parking Lot Paving ...	9,600	4,800
38	Onondaga Community College		
39	Renovate the Poor Farm		
40	and Van Duyn Buildings	6,200	3,100
41	Tompkins-Cortland Community		
42	College		
43	Upgrade/Modernization of		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Electrical Panel	1,600	800
2	Classroom Upgrade	2,000	1,000
3	Westchester Community College		
4	Health and Safety Improve-		
5	ments, PH I	2,292	1,146
6	To supplement campus-wide		
7	improvements for projects		
8	previously approved:		
9	Campuswide site; Hartford		
10	Hall; Health Sci.; Admin		
11	and PE Buildings	3,390	1,695
12		-----	-----
13	Total	91,400	45,700
14		=====	=====

15 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
16 section 1, of the laws of 2009:
17 An advance for the state share of financial assistance to community
18 colleges for alterations and improvements to various facilities
19 including service contracts, memorandum of understanding, capital
20 design, construction, acquisition, reconstruction, rehabilitation,
21 equipment and personal service costs; for health and safety, preser-
22 vation of facilities, technology upgrades, new facilities, program
23 improvements or program changes, environmental protection, energy
24 conservation, accreditation, facilities for the physically disabled,
25 and related projects, including costs incurred prior to April 1,
26 2008, subject to a plan submitted by the state university and
27 approved by the director of the budget. (28CC0808)
28 370,153,000 (re. \$326,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
35 Adirondack Community College		
36 Regional Higher Education Center	556	278
37 Broome Community College		
38 Technology Building	10,000	5,000
39 Alms House Renovation	3,000	1,500
40 Columbia-Greene Community College		
41 Rehabilitation and Improvement-		
42 Various Projects	1,900	950
43 Corning Community College		
44 Renovations & Revitalization		
45 Phase 2	13,090	6,545
46 Alterations & Additions to Goff		
47 Road Facility	1,436	718
48 Dutchess Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Hudson Hall Renovation	962	481
2	Campus Infrastructure	3,586	1,793
3	Washington Hall - Retaining Wall		
4	and Lab Exhaust	460	230
5	Miscellaneous Repairs	200	100
6	Browne Hall Renovations	600	300
7	Hudson Hall MEP	2,656	1,328
8	CBI Emergency Generator	508	254
9	Taconic Hall Addition and		
10	Renovations	6,000	3,000
11	Falcon Hall Improvements	200	100
12	Sitework Repairs and Modifications-		
13	Parking Lot B	400	200
14	Drumlin and Dutchess Renovation	934	467
15	Fashion Institute of Technology		
16	Toy Design and Development Lab	300	150
17	C2 Building	148,000	74,000
18	Finger Lakes Community College		
19	Auditorium and Performing Arts		
20	Facility	16,000	8,000
21	Finger Lakes Community College		
22	Geneva Expansion	12,000	6,000
23	Fulton-Montgomery Community College		
24	Upgrades to Waste Water Treatment		
25	Plant	422	211
26	Herkimer County Community College		
27	Library Additions & Renovations	50	25
28	Science Lab Updating and		
29	Remodeling	2,200	1,100
30	Hudson Valley Community College		
31	New Parking Structure	15,600	7,800
32	Brahan Science Center and		
33	Related Building Renovations	54,400	27,200
34	Jamestown Community College		
35	Facilities Master Plan Update	140	70
36	Science Building and Facility		
37	Enhancements	12,000	6,000
38	Mohawk Valley Community College		
39	Campus Wide Improvements	5,400	2,700
40	Field house	11,000	5,500
41	Monroe Community College		
42	ATEC/DCC Building	12,900	6,450
43	ATEC/Building 9, Phase I	12,000	6,000
44	Nassau Community College		
45	Window Replacement	1,200	600
46	Road and Parking Paving	4,000	2,000
47	Energy Savings Initiatives	6,000	3,000
48	Fire Alarms and Public Address		
49	System	4,200	2,100
50	New Performing Arts Building	41,600	20,800
51	Niagara County Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Construct New Culinary Arts		
2	Facility	13,200	6,600
3	Onondaga Community College		
4	Athletics Complex	33,000	16,500
5	Technology Improvements	1,782	891
6	Upgrade Biology Laboratories	2,700	1,350
7	Mawhinney Hall Renovation-		
8	Phase 3	4,118	2,059
9	Construct New Academic/Admini-		
10	strative Building on East Quad	18,900	9,450
11	Site Improvements	5,948	2,974
12	Relocate President's Suite	1,012	506
13	Prepare Program Study of		
14	Coulter Library	300	150
15	Campus-Wide Energy Projects	676	338
16	Orange County Community College		
17	Science, Engineering and		
18	Tech Center	38,900	19,450
19	Improvements to Classroom		
20	Facilities	2,000	1,000
21	Rockland Community College		
22	Multi-Purpose Language Lab	600	300
23	Master Plan Update	126	63
24	Academic II Building	500	250
25	Art Gallery and Art Studio/		
26	Cultural Arts Center	200	100
27	Day Care Center	500	250
28	Building Energy Conservation	1,000	500
29	Elevators Rehabilitation	1,800	900
30	Library Roof Replacement	1,100	550
31	Cultural Arts Center Roof		
32	Replacement	736	368
33	Field House Resurface	400	200
34	Campus Site Improvements	400	200
35	Tennis Court Resurface	76	38
36	Swimming Pool Repairs	250	125
37	Boiler Equipment Upgrade	300	150
38	Cultural Arts Center HVAC		
39	Upgrade	150	75
40	Parking Lot and Road Repairs	1,250	625
41	Academic I Roof Replacement	500	250
42	Field House Roof Replacement	1,000	500
43	Library Improvements and		
44	Renovations	10,000	5,000
45	Field House Interior and Ext-		
46	erior Improvements	1,800	900
47	Installation of Emergency No-		
48	tification System	400	200
49	Special Projects	300	150
50	Schenectady County Community College		
51	Building Renovations	2,410	1,205

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Athletic Fields Relocation	850	425
2	Building Renovations	1,146	573
3	Infrastructure Improvements	1,182	591
4	Athletic Field Access/Roadways	252	126
5	HVAC Upgrades	1,574	787
6	Building Renovations	650	325
7	HVAC Upgrades	1,396	698
8	Infrastructure Improvements	2,602	1,301
9	Landscaping	500	250
10	HVAC Upgrades	1,374	687
11	Infrastructure Improvements	2,416	1,208
12	Building Renovations	1,382	691
13	Athletic Fields Enhancements	1,846	923
14	Infrastructure Improvements	1,034	517
15	Public Safety/Business Center	23,800	11,900
16	Campus Connecting Walkway	4,700	2,350
17	Building Renovations	4,224	2,112
18	Property Acquisition	250	125
19	Gateway Building Addition	1,700	850
20	Property Acquisition	250	125
21	Property Acquisition	250	125
22	Parking Garage	22,800	11,400
23	Suffolk County Community College		
24	Fire Sprinkler Infrastructure	74	37
25	Reconstruction of Central Plaza	750	375
26	Renovations to Sagikos Bldg	6,100	3,050
27	Health and Sports Facilities-		
28	Eastern Campus	17,750	8,875
29	Learning Resource Center-Grant		
30	Campus	32,400	16,200
31	Air Conditioning-College-wide	7,550	3,775
32	Sullivan County Community College		
33	Safety Equipment Across Campus	800	400
34	Upgrade Current Computer Labs	1,000	500
35	Replacement of Roofs	2,250	1,125
36	Complete Mainframe Computer		
37	Upgrade	2,400	1,200
38	Center for Advanced Science and		
39	Technology	6,000	3,000
40	Renovations for Instructional	250	125
41	Center for Advanced Science and		
42	Technology/Green Building		
43	Initiative	15,000	7,500
44	Ulster County Community College		
45	Update Facilities Master Plan		
46	Phase 1	840	420
47	Improvements to Classroom		
48	Facilities	2,000	1,000
49	Westchester Community College		
50	Administration Building		
51	Renovations	2,548	1,274

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Air Conditioning and CFC	244	122
2	Physical Education Field		
3	Improvements	2,866	1,433
4	Physical Education Building		
5	Renovations	4,196	2,098
6	Health Science Building		
7	Renovations	2,174	1,087
8	Technology Improvements	2,702	1,351
9		-----	-----
10	Total	740,306	370,153
11		=====	=====

12 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
 13 section 1, of the laws of 2009:
 14 State financial assistance to community colleges for alterations and
 15 improvements to various facilities including services and expenses,
 16 capital design, construction, acquisition, reconstruction, rehabili-
 17 tation and equipment; for health and safety, preservation of facili-
 18 ties, new facilities, program improvement or program change, envi-
 19 ronmental protection, energy conservation, accreditation, facilities
 20 for the physically disabled, and related projects including costs
 21 incurred prior to April 1, 2003 subject to a plan developed by the
 22 state university and approved by the director of the budget
 23 (28RC0308) ... 25,000,000 (re. \$18,000,000)

24 Project Schedule

25	ESTIMATED	ESTIMATED
26	TOTAL STATE	50 PERCENT
27	& LOCAL SHARE	STATE SHARE
28	-----	-----
29	(thousands of dollars)	
30	Adirondack Community College	700 350
31	Broome County College	1,358 679
32	Cayuga Community College	634 317
33	Clinton Community College	452 226
34	Columbia-Greene Community College	376 188
35	Corning Community College	974 487
36	Dutchess Community College	1,518 759
37	Erie Community College	3,108 1,554
38	Fashion Institute of Technology	2,720 1,360
39	Finger Lakes Community College	1,084 542
40	Fulton-Montgomery Community College	516 258
41	Genesee Community College	1,036 518
42	Herkimer County Community College	754 377
43	Hudson Valley Community College	2,472 1,236
44	Jamestown Community College	880 440
45	Jefferson Community College	726 363
46	Mohawk Valley Community College	1,342 671
47	Monroe Community College	4,060 2,030
48	Nassau Community College	5,134 2,567

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	Niagara County Community College	1,292	646
2	North Country Community College	286	143
3	Onondaga Community College	1,932	966
4	Orange County Community College	1,236	618
5	Rockland Community College	1,524	762
6	Schenectady County Community College ...	790	395
7	Suffolk County Community College	4,372	2,186
8	Sullivan County Community College	380	190
9	Tompkins-Cortland Community College	806	403
10	Ulster County Community College	674	337
11	Westchester Community College	3,164	1,582
12	University-Wide		
13	For University-wide projects		
14	which may include, but are not		
15	limited to funding for a comm-		
16	unity college capital condition		
17	assessment study	3,700	1,850
18			-----
19	Total		25,000
20			=====

21 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
 22 section 1, of the laws of 2004:
 23 State financial assistance to community colleges for alterations and
 24 improvements for technology including costs incurred prior to April
 25 1, 2003 subject to a plan developed by the state university and
 26 approved by the director of the budget (28RT0308)
 27 10,000,000 (re. \$5,000,000)
 28 An advance for state financial assistance to community colleges for
 29 alterations and improvements to various facilities including capital
 30 design, construction, acquisition, reconstruction, rehabilitation,
 31 equipment and personal service costs; for health and safety, preser-
 32 vation of facilities, new facilities, program improvement or program
 33 change, environmental protection, energy conservation, accredi-
 34 tation, facilities for the physically disabled, and related projects
 35 including costs incurred prior to April 1, 2003 subject to a plan
 36 developed by the state university and approved by the director of
 37 the budget (28FC0308) ... 175,000,000 (re. \$64,000,000)

38 Project Schedule

39	ESTIMATED	ESTIMATED
40	TOTAL STATE	50 PERCENT
41	& LOCAL SHARE	STATE SHARE
42	-----	-----
43	(thousands of dollars)	
44	Adirondack Community College	5,000 2,500
45	For university-wide projects which	
46	may include, but are not limited to:	
47	-Humanities Building expansion	
48	-Student Center and Randles Hall	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	renovation		
2	-Eisenhart Hall renovation		
3	Broome Community College	9,600	4,800
4	For university-wide projects which		
5	may include, but are not limited to:		
6	-Parking lot relocation and repair		
7	-Boiler replacement		
8	-Student Center expansion		
9	Cayuga Community College	4,600	2,300
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Mechanical and electrical improve-		
13	ments		
14	-Roof repair		
15	-HVAC System improvements		
16	Clinton Community College	3,200	1,600
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Campus Master Plan update		
20	-Emergency Generator replacement		
21	-Stucco repair		
22	Columbia-Greene Community College	2,800	1,400
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Master plan update		
26	-Kiln Building construction		
27	-Water Tank Rehabilitation		
28	Corning Community College	7,000	3,500
29	For university-wide projects which		
30	may include, but are not limited to:		
31	-Health and Safety renovations		
32	-Gymnasium renovations		
33	-Learning Center roof replacement		
34	Dutchess Community College	10,800	5,400
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-Property acquisition		
38	-Master plan development		
39	-Brown Hall renovations		
40	Erie Community College	21,800	10,900
41	For university-wide projects which		
42	may include, but are not limited to:		
43	-Dental Hygiene Clinic renovations		
44	-Masonry restoration		
45	-Heating Plant renovations		
46	Fashion Institute of Technology	19,200	9,600
47	For university-wide projects which		
48	may include, but are not limited to:		
49	-Fire alarm and sprinkler upgrade		
50	-Turbine retrofit		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	-Instructional space addition		
2	Finger Lakes Community College	7,600	3,800
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Auditorium & Performing Arts		
6	Program Facility		
7	-Student Center Facility		
8	-Wellness Center Facility		
9	Fulton-Montgomery Community College ..	3,800	1,900
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Campus Fire Alarms integration		
13	-Library & Comm Arts Bldg connection		
14	-Exterior Lighting and Security		
15	Cameras		
16	Genesee Community College	7,400	3,700
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Update Main Building Mechanical		
20	Systems		
21	-Pool Dehumidification System		
22	replacement		
23	-Smart Classrooms construction		
24	Herkimer County Community College	5,400	2,700
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Athletic Complex Master Plan		
28	-Library roof replacement		
29	-Track Facility improvement		
30	Hudson Valley Community College	17,512	8,756
31	For university-wide projects which		
32	may include, but are not limited to:		
33	-Campus Center Rehab		
34	-Acad/Admin Bldg construction		
35	-Loop Road renovation		
36	Jamestown Community College	6,200	3,100
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Hamilton Collegiate Center		
40	Improvements		
41	-Central Heating Plant renovations		
42	-Gymnasium improvements		
43	Jefferson Community College	5,200	2,600
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-Dewey Library renovation		
47	-McVean College Center A/C		
48	-Guthrie Science/Engr Building		
49	renovation		
50	Mohawk Valley Community College	9,600	4,800
51	For university-wide projects which		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	may include, but are not limited to:		
2	-Rome Campus Master Plan update		
3	-Campus-wide Road Drainage, Walk-		
4	ways, and Signage improvements		
5	-Athletic Facilities Master Plan		
6	(Ice Arena, Field House) update		
7	Monroe Community College	28,388	14,194
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Advanced Training & Ed Center		
11	construction		
12	-Building 9 Renovation for		
13	training and education		
14	-Health and Safety renovations		
15	Nassau Community College	36,000	18,000
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-Emergency Generator upgrade		
19	-HVAC upgrade		
20	-Library Renovation		
21	Niagara County Community College	9,200	4,600
22	For university-wide projects which		
23	may include, but are not limited to:		
24	-Cafeteria Floor replacement		
25	-Campus Signage upgrade		
26	-Emergency System upgrade		
27	North Country Community College	2,200	1,100
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Classroom renovations		
31	-Hodson Hall roof replacement		
32	-Campus Master Plan update		
33	Onondaga Community College	13,600	6,800
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Coyne Building elevator renovations		
37	-Security System upgrade		
38	-Signage improvements		
39	Orange County Community College	8,800	4,400
40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Bio-Tech Facility upgrades		
43	-Cooling Tower replacement		
44	-Retaining wall repair		
45	Rockland Community College	10,800	5,400
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Master Plan update		
49	-Student Union/Library HVAC		
50	renovations		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1	-Elevator upgrades		
2	Schenectady County Community College .	5,600	2,800
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Boiler Replacement		
6	-Van Curler Room renovations		
7	-Property acquisition		
8	Suffolk County Community College	30,600	15,300
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Health & Safety projects		
12	-Roofs repairs		
13	-ADA Compliance		
14	Sullivan County Community College	2,800	1,400
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Paul Gerry Field House renovations		
18	-Window replacement		
19	-Student Union renovation		
20	Tompkins-Cortland Community College ..	5,800	2,900
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Sports Complex construction		
24	-Cyber Cafe/Student Event Area		
25	construction		
26	-Infrastructure repairs		
27	Ulster County Community College	4,800	2,400
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Master Plan update		
31	-Gymnasium rehabilitation		
32	-Parking lots, roads and side-		
33	walk repairs		
34	Westchester Community College	22,200	11,100
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-Academic Building renovation		
38	-Instructional Building construction		
39	-Student Center improvements/		
40	expansion		
41	Systemwide	22,500	11,250
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-program improvement		
45			-----
46	Total		175,000
47			=====

(APPROPRIATED TO THE DORMITORY AUTHORITY)

49 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Capital Projects Fund

2 Administration Purpose

3 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
4 section 1, of the laws of 2009:

5 For an additional advance for state financial assistance to community
6 colleges for alterations and improvements to various facilities
7 including capital design, construction, acquisition, reconstruction,
8 rehabilitation and equipment; for health and safety, preservation of
9 facilities, new facilities, program improvement or program change,
10 environmental protection, energy conservation, accreditation, facil-
11 ities for the physically disabled, and related projects including
12 plan preparation costs incurred prior to April 1, 1998 (28NF98C1)
13 ... 140,000,000 (re. \$1,000,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	420,000	0
4 Special Revenue Funds - Other	1,177,000	0
5	-----	-----
6 All Funds	1,597,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----	-----	-----	-----	-----
12 GF-St/Local	420,000	0	0	420,000
13 SR-Other	1,177,000	0	0	1,177,000
14 -----	-----	-----	-----	-----
15 All Funds	1,597,000	0	0	1,597,000
16 =====	=====	=====	=====	=====

17 SCHEDULE

18 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,597,000
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 For services and expenses associated with
 23 the office of the welfare inspector gener-
 24 al:

25 PERSONAL SERVICE

26 Personal service--regular	420,000
27 -----	
28 Program account subtotal	420,000
29 -----	

30 Special Revenue Funds - Other / State Operations
 31 Miscellaneous Special Revenue Fund - 339
 32 Administrative Reimbursement Account

33 For services and expenses associated with
 34 the office of the welfare inspector gener-
 35 al:

36 PERSONAL SERVICE

37 Personal service--regular	457,000
38 -----	

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2	Supplies and materials	25,000
3	Travel	28,000
4	Contractual services	408,000
5	Equipment	39,000
6	Fringe benefits	200,000
7	Indirect costs	20,000
8		-----
9	Amount available for nonpersonal service	720,000
10		-----
11	Program account subtotal	1,177,000
12		-----
13	Total new appropriations for state operations and aid to	
14	localities	1,597,000
15		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	829,800	0
4	-----	-----
5 All Funds	829,800	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 SR-Other	829,800	0	0	829,800
12	-----	-----	-----	-----
13 All Funds	829,800	0	0	829,800
14	=====	=====	=====	=====

15 SCHEDULE

16 COLLEGE CHOICE TUITION SAVINGS PROGRAM	829,800
17	-----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 College Savings Account

21 For services and expenses related to the
 22 administration of the college choice
 23 tuition savings program.

24 Personal service	416,100
25 Nonpersonal service	203,000
26 Fringe benefits	194,700
27 Indirect costs	16,000
28	-----

29 Total new appropriations for state operations and aid to	
30 localities	829,800
31	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2 Capital Projects Fund

3 Capital Matching Grants Purpose

4 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,
5 section 3, of the laws of 2005:

6 The sum of \$150,000,000 is hereby appropriated for the higher educa-
7 tion facilities capital matching grants program. Awards and grants
8 shall be administered by the New York state higher education capital
9 matching grant board created pursuant to a chapter of the laws of
10 2005. The amount appropriated is provided for formula-based grants
11 to eligible independent colleges (MG080507)
12 150,000,000 (re. \$121,270,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	730,000	500,000
4 Special Revenue Funds - Federal	36,000,000	111,650,000
5	-----	-----
6 All Funds	36,730,000	112,150,000
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----	-----	-----	-----	-----
12 GF-St/Local	380,000	350,000	0	730,000
13 SR-Federal	36,000,000	0	0	36,000,000
14 -----	-----	-----	-----	-----
15 All Funds	36,380,000	350,000	0	36,730,000
16 =====	=====	=====	=====	=====

17 SCHEDULE

18 OPERATIONS PROGRAM	36,730,000
19 -----	-----

20 General Fund / State Operations
21 State Purposes Account - 003

22 For services and expenses of the state's
23 share of administrative costs of the
24 national and community service trust act
25 program:

26 PERSONAL SERVICE

27 Personal service--regular	366,000
28 Holiday/overtime compensation	5,000
29 -----	-----
30 Amount available for personal service	371,000
31 -----	-----

32 NONPERSONAL SERVICE

33 Supplies and materials	2,000
34 Contractual services	7,000
35 -----	-----
36 Amount available for nonpersonal service	9,000
37 -----	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program account subtotal	380,000
2		-----
3	General Fund / Aid to Localities	
4	Local Assistance Account - 001	
5	For services and expenses of regional volun-	
6	teer centers defined as community-based	
7	organizations with a focus on volunteerism	
8	that meets critical needs in communities,	
9	that promote service and civic engagement	
10	opportunities to a specific region of the	
11	state and have the capacity to provide	
12	training and support for non-profits and	
13	businesses interested in creating volun-	
14	teer programs. Such assistance shall be	
15	awarded by grants through one or more	
16	competitive processes to eligible communi-	
17	ty-based organizations and may also be	
18	available for sub-grants to local non-pro-	
19	fit organizations in need of volunteer	
20	coordination assistance	350,000
21		-----
22	Program account subtotal	350,000
23		-----
24	Special Revenue Funds - Federal / State Operations	
25	Federal Operating Grants Fund - 290	
26	National and Community Service Trust Act Account	
27	For services and expenses related to the	
28	national and community service trust act,	
29	including suballocation to various agen-	
30	cies that administer or receive funding	
31	from this grant	30,000,000
32	For additional services and expenses related	
33	to the national and community service	
34	trust act in accordance with the require-	
35	ments of the American recovery and rein-	
36	vestment act of 2009 (Public Law 111-5),	
37	which may include suballocation to agen-	
38	cies that administer or receive funding	
39	from this grant. Funds appropriated herein	
40	shall be subject to all applicable report-	
41	ing and accountability requirements	
42	contained in such act	6,000,000
43		-----
44	Program account subtotal	36,000,000
45		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Total new appropriations for state operations and aid to	
2	localities	36,730,000
3		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 OPERATIONS PROGRAM

2 General Fund / Aid to Localities
 3 Local Assistance Account - 001

4 By chapter 53, section 1, of the laws of 2009:

5 For services and expenses of regional volunteer centers defined as
 6 community-based organizations with a focus on volunteerism that
 7 meets critical needs in communities, that promote service and civic
 8 engagement opportunities to a specific region of the state and have
 9 the capacity to provide training and support for non-profits and
 10 businesses interested in creating volunteer programs. Such assist-
 11 ance shall be awarded by grants through one or more competitive
 12 processes to eligible community-based organizations and may also be
 13 available for sub-grants to local non-profit organizations in need
 14 of volunteer coordination assistance
 15 500,000 (re. \$500,000)

16 Special Revenue Funds - Federal / State Operations
 17 Federal Operating Grants Fund - 290
 18 National and Community Service Trust Act Account

19 By chapter 53, section 1, of the laws of 2009:

20 For services and expenses related to the national and community
 21 service trust act, including suballocation to various agencies that
 22 administer or receive funding from this grant
 23 30,000,000 (re. \$30,000,000)
 24 For additional services and expenses related to the national and
 25 community service trust act in accordance with the requirements of
 26 the American recovery and reinvestment act of 2009 (Public Law
 27 111-5), which may include suballocation to agencies that administer
 28 or receive funding from this grant. Funds appropriated herein shall
 29 be subject to all applicable reporting and accountability require-
 30 ments contained in such act ... 6,000,000 (re. \$6,000,000)

31 By chapter 53, section 1, of the laws of 2008:

32 For services and expenses related to the national and community
 33 service trust act, including suballocation to various agencies that
 34 administer or receive funding from this grant
 35 30,000,000 (re. \$30,000,000)

36 By chapter 53, section 1, of the laws of 2007:

37 For services and expenses related to the national and community
 38 service trust act, including transfer to various agencies that
 39 administer or receive funding from this grant.
 40 For the grant period October 1, 2006 to September 30, 2007
 41 15,000,000 (re. \$12,863,000)
 42 For the grant period October 1, 2007 to September 30, 2008
 43 15,000,000 (re. \$13,635,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 53, section 1, of the laws of 2006:
2 For services and expenses related to the national and community
3 service trust act, including transfer to various agencies that
4 administer or receive funding from this grant.
5 For the grant period October 1, 2005 to September 30, 2006
6 15,000,000 (re. \$15,000,000)
7 For the grant period October 1, 2006 to September 30, 2007
8 15,000,000 (re. \$4,152,000)

9 Total reappropriations for state operations and aid to
10 localities 112,150,000
11 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 ROOSEVELT ISLAND OPERATING CORPORATION (CCP)

2 Capital Projects Fund

3 New Facilities Purpose

4 The appropriation made by chapter 53, section 1, of the laws of 2009, is
5 hereby amended and reappropriated to read:

6 For services and expenses, INCLUDING GRANTS TO THE FRANKLIN D. ROOSE-
7 VELT FOUR FREEDOMS PARK, LLC, related to the construction of phase 1
8 of the Franklin D. Roosevelt Four Freedoms park on Roosevelt Island.
9 No funds shall be expended from this appropriation until \$4,000,000
10 is made available by the city of New York and \$8,000,000, or however
11 much is necessary to complete phase 1, is certified to be in the
12 possession of the Franklin and Eleanor Roosevelt institute and
13 available for expenditure (02RI0907)
14 4,000,000 (re. \$4,000,000)

CONTINGENT AND OTHER APPROPRIATIONS

1 S 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2	Fiduciary Funds	1,066,866,000
3		-----
4	All Funds	1,066,866,000
5		=====

6 SCHEDULE

7 Fiduciary Funds
8 CUNY Senior College Operating Fund - 176

9	BARUCH COLLEGE	43,479,000
10		-----

11	For services and expenses for Baruch college ..	43,479,000
12		-----

13	BROOKLYN COLLEGE	47,734,000
14		-----

15	For services and expenses for Brooklyn	
16	college	47,734,000
17		-----

18	CITY COLLEGE	54,697,000
19		-----

20	For general expenses for city college	50,578,000
21	For expenses of Sophie B. Davis biomedical	
22	program	3,174,000
23	For expenses of worker education	945,000
24		-----

25	HUNTER COLLEGE	55,413,000
26		-----

27	For services and expenses for Hunter college ..	55,413,000
28		-----

29	JOHN JAY COLLEGE	25,026,000
30		-----

31	For services and expenses for John Jay	
32	college	25,026,000
33		-----

34	LEHMAN COLLEGE	31,133,000
35		-----

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses for Lehman college ..	31,133,000
2		-----
3	WILLIAM E. MACAULAY HONORS COLLEGE	250,000
4		-----
5	For services and expenses for William E.	
6	Macaulay honors college	250,000
7		-----
8	MEDGAR EVERS COLLEGE	14,637,000
9		-----
10	For services and expenses for Medgar Evers	
11	college	14,637,000
12		-----
13	NEW YORK CITY COLLEGE OF TECHNOLOGY	24,934,000
14		-----
15	For services and expenses for New York city	
16	college of technology	24,934,000
17		-----
18	QUEENS COLLEGE	48,679,000
19		-----
20	For services and expenses for Queens college ..	48,679,000
21		-----
22	COLLEGE OF STATEN ISLAND	26,516,000
23		-----
24	For services and expenses for the college of	
25	Staten Island	26,516,000
26		-----
27	YORK COLLEGE	18,524,000
28		-----
29	For services and expenses for York college	18,524,000
30		-----
31	GRADUATE SCHOOL AND UNIVERSITY CENTER	37,667,000
32		-----
33	For services and expenses for the graduate	
34	school and university center	37,667,000
35		-----

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	SCHOOL OF PROFESSIONAL STUDIES	2,219,000
2		-----
3	For services and expenses for the school of	
4	professional studies	2,219,000
5		-----
6	GRADUATE SCHOOL OF JOURNALISM	2,262,000
7		-----
8	For services and expenses for the graduate	
9	school of journalism	2,262,000
10		-----
11	CUNY LAW SCHOOL	5,246,000
12		-----
13	For services and expenses of CUNY law school	
14	.....	5,246,000
15		-----
16	INITIATIVES AND MANAGEMENT	38,342,400
17		-----
18	For services and expenses of central admin-	
19	istration	23,767,000
20	For services and expenses for information	
21	services	8,499,900
22	For services and expenses of library/ tech-	
23	nology systems	4,075,500
24	For services and expenses related to the	
25	expansion of nursing programs. A portion	
26	of the funds herein appropriated may be	
27	transferred to the general fund-local	
28	assistance account of the city university	
29	of New York to accomplish the purposes of	
30	this appropriation, in accordance with a	
31	plan approved by the director of the budg-	
32	et	2,000,000
33		-----
34	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
35	PROGRAMS	17,191,300
36		-----
37	For services and expenses to expand opportu-	
38	nities in institutions of higher learning	
39	for the educationally and economically	
40	disadvantaged in accordance with section	
41	6452 of the education law, for SEEK	

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	programs on senior college campuses,	
2	including \$1,000,000 which shall be	
3	utilized to increase employment opportu-	
4	nities for SEEK students and meet the	
5	matching requirements of the federal	
6	college work study program for SEEK	
7	students	17,191,300
8		-----
9	UNIVERSITY OPERATIONS	615,630,600
10		-----
11	For services and expenses of building	
12	rentals	48,399,700
13	For services and expenses for utilities	
14	costs	76,951,800
15	For expenses of fringe benefits including	
16	social security payments	490,279,100
17		-----
18	UNIVERSITY PROGRAMS	20,914,700
19		-----
20	For services and expenses of the John D.	
21	Calandra Italian American institute	1,401,700
22	For services and expenses of the Joseph	
23	Murphy Institute	500,000
24	For services and expenses, not to exceed 65	
25	percent of total services and expenses,	
26	related to the operation of child care	
27	centers at the senior colleges for the	
28	benefit of city university senior college	
29	students, to be available for expenditure	
30	upon submission to the director of the	
31	budget of satisfactory evidence of the	
32	required matching funds	1,430,000
33	For services and expenses of providing	
34	student services, including advising &	
35	counseling, athletics, career services,	
36	health services, international student	
37	services, veterans' support, and student	
38	activities & leadership development	1,700,000
39	For the payment of city university supple-	
40	mental tuition assistance to certain cate-	
41	gories of full-time students of senior	
42	colleges of the city university who are	
43	residents of the state of New York	1,060,000
44	For services and expenses of matching	
45	student financial aid	1,444,000

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses of existing	
2	language immersion programs	1,070,000
3	For services and expenses of PSC awards	3,309,000
4	For payment of tuition reimbursement	9,000,000
5		-----
6	OPERATING SUPPORT REDUCTION	(63,629,000)
7		-----
8	For an amount to be allocated by the board	
9	of trustees	(63,629,000)
10		-----
11	Total state support for operating expenses	1,066,866,000
12		=====

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
2	PROGRAM	1,086,000
3		-----
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6	For advances to HURD city school districts	
7	pursuant to the provisions of chapter 280	
8	of the laws of 1978	1,086,000
9		-----

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
 2 -----
 3 General Fund / State Operations
 4 State Purposes Account - 003
 5 For deposit to the appropriate account or
 6 accounts of the homeowner mortgage revenue
 7 bonds general resolution pursuant to chap-
 8 ter 261 of the laws of 1988. Notwith-
 9 standing section 40 of the state finance
 10 law, this appropriation shall remain in
 11 effect until a subsequent appropriation is
 12 made available 39,800,000
 13 The sum of \$22,000,000 is hereby appropri-
 14 ated to the state of New York mortgage
 15 agency, for deposit in the appropriate
 16 account or fund of the homeowner mortgage
 17 revenue bonds general resolution. Such
 18 appropriation shall only be made avail-
 19 able, upon certification by the director
 20 of the budget, to the state of New York
 21 mortgage agency when and to the extent
 22 that the agency certifies to the director
 23 of the budget that monies available to the
 24 agency are not sufficient to meet the
 25 agency's obligations with respect to all
 26 bonds issued under the homeowner mortgage
 27 revenue bonds general resolution dated
 28 September 10, 1987 as amended. Copies of
 29 the certification made by the director of
 30 the budget shall be filed with the chairs
 31 of the senate finance committee and the
 32 assembly ways and means committee.
 33 Notwithstanding section 40 of the state
 34 finance law, this appropriation shall
 35 remain in effect until a subsequent appro-
 36 priation is made available 22,000,000
 37 -----
 38 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 112,720,000
 39 -----
 40 General Fund / State Operations
 41 State Purposes Account - 003
 42 The sum of fifteen million dollars
 43 (\$15,000,000), or so much thereof as may
 44 be necessary and available, is hereby
 45 appropriated from the state purposes

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 account of the general fund to the state
 2 of New York mortgage agency, for deposit
 3 in the mortgage insurance fund established
 4 by section 2429-b of the public authori-
 5 ties law as the aggregate reserve amount
 6 of the mortgage insurance fund. Any moneys
 7 expended pursuant to the provisions of
 8 this appropriation shall forthwith be
 9 transferred to the general fund, to the
 10 extent moneys are available, from the
 11 housing reserve account of the New York
 12 state infrastructure trust fund estab-
 13 lished pursuant to section 88 of the state
 14 finance law. Such appropriation shall only
 15 be made available, upon certification by
 16 the director of the budget, to the state
 17 of New York mortgage agency to the extent
 18 and if the agency requires the use of the
 19 aggregate reserve amount of the mortgage
 20 insurance fund. Copies of such certifi-
 21 cation shall be filed with the chairs of
 22 the senate finance committee and the
 23 assembly ways and means committee.
 24 Notwithstanding section 40 of the state
 25 finance law, this appropriation shall
 26 remain in effect until a subsequent appro-
 27 priation is made available 15,000,000
 28 -----
 29 Program account subtotal 15,000,000
 30 -----

31 General Fund / Aid to Localities
 32 Local Assistance Account - 001

33 For payment subject to the provisions of
 34 chapters 13 and 59 of the laws of 1987. No
 35 expenditures shall be made from this
 36 appropriation until a certificate of allo-
 37 cation has been approved by the director
 38 of the budget and copies thereof filed
 39 with the state comptroller and with the
 40 chairmen of the senate finance and assem-
 41 bly ways and means committees. Notwith-
 42 standing section 40 of the state finance
 43 law, this appropriation shall remain in
 44 effect until a subsequent appropriation is
 45 made available 97,720,000
 46 -----
 47 Program account subtotal 97,720,000
 48 -----

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