

S T A T E O F N E W Y O R K

S. 6600--C

A. 9700--D

S E N A T E - A S S E M B L Y

January 19, 2010

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12600-09-0

1 beginning, during, or prior to, the state fiscal year beginning on April
2 1, 2010.

3 c) The several amounts specified in this chapter for capital projects,
4 or so much thereof as shall be necessary to accomplish the purpose of
5 the appropriations, are appropriated by comprehensive construction
6 programs (hereinafter referred to by the abbreviation CCP), purposes,
7 and projects designated by the appropriations, and authorized to be made
8 available as hereinafter provided to the respective public officers;
9 such appropriations shall be deemed to provide all costs necessary and
10 pertinent to accomplish the intent of the appropriations and are appro-
11 priated in accordance with the provisions of section 93 of the state
12 finance law.

13 d) Any amounts specified in this chapter for advances for capital
14 projects, or so much thereof as shall be necessary to accomplish the
15 purpose of the appropriations, are appropriated by comprehensive
16 construction programs (hereinafter referred to by the abbreviation CCP),
17 purposes and projects designated by the appropriations as advances from
18 the capital projects fund in accordance with the provisions of sections
19 40-a and 93 of the state finance law, and are authorized to be paid as
20 hereinafter provided as an advance for a share, part or whole of the
21 cost for such programs, purposes and projects hereinafter specified.

22 e) The several amounts specified in this chapter as capital projects -
23 reappropriations, or so much thereof as shall be sufficient to accom-
24 plish the purpose of the appropriations, as appropriated by comprehen-
25 sive construction programs (hereinafter referred to by the abbreviation
26 CCP), purposes, and projects, being the undisbursed balances of the
27 prior year's appropriations, are reappropriated and unless otherwise
28 amended or repealed in part or total in this chapter shall continue to
29 be available for the same purposes as the prior appropriations or as
30 otherwise amended for the fiscal year beginning April 1, 2010.

31 The capital projects reappropriations contained in this chapter may be
32 amended by repealing the items set forth in brackets and by adding ther-
33 eto the underscored material. Certain reappropriations in this chapter
34 are shown using abbreviated text, with three leader dots (an ellipsis)
35 followed by three spaces (...) used to indicate where existing law
36 that is being continued is not shown. However, unless a change is clear-
37 ly indicated by the use of brackets [-] for deletions and underscores
38 for additions, the purpose, amounts, funding source and all other
39 aspects pertinent to each item of appropriation shall be as last appro-
40 priated.

41 For the purpose of complying with section 25 of the state finance law,
42 the year, chapter and section of the last act reappropriating a former
43 original appropriation or any part thereof is, unless otherwise indi-
44 cated, chapter 50, section 1 or 3, of the laws of 2009.

45 f) The several amounts named herein, or so much thereof as shall be
46 sufficient to accomplish the purpose designated, being the unexpended
47 balances of the prior year's appropriations, are hereby reappropriated
48 from the same funds and made available for the same purposes as the
49 prior year's appropriations, unless herein amended, for the fiscal year
50 beginning April 1, 2010. Certain reappropriations in this chapter are
51 shown using abbreviated text, with three leader dots (an ellipsis)
52 followed by three spaces (...) used to indicate where existing law
53 that is being continued is not shown. However, unless a change is clear-
54 ly indicated by the use of brackets [-] for deletions and underscores
55 for additions, the purposes, amounts, funding source and all other

1 aspects pertinent to each item of appropriation shall be as last appro-
2 priated.

3 For the purpose of complying with the state finance law, the year,
4 chapter and section of the last act reappropriating a former original
5 appropriation or any part thereof is, unless otherwise indicated, chap-
6 ter 50, section 1 or 3, of the laws of 2009.

7 g) No moneys appropriated by this chapter shall be available for
8 payment until a certificate of approval has been issued by the director
9 of the budget, who shall file such certificate with the department of
10 audit and control, the chairperson of the senate finance committee and
11 the chairperson of the assembly ways and means committee.

12 h) The appropriations contained in this chapter shall be available for
13 the fiscal year beginning on April 1, 2010.

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	22,335,000	0
4	-----	-----
5 All Funds	22,335,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 SR-Other	22,335,000	0	0	22,335,000
12	-----	-----	-----	-----
13 All Funds	22,335,000	0	0	22,335,000
14	=====	=====	=====	=====

15 SCHEDULE

16 ADMINISTRATION PROGRAM	4,911,000
17	-----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 Alcoholic Beverage Account

21 PERSONAL SERVICE

22 Personal service--regular	1,340,000
23 Holiday/overtime compensation	5,000
24	-----
25 Amount available for personal service	1,345,000
26	-----

27 NONPERSONAL SERVICE

28 Supplies and materials	117,000
29 Travel	37,000
30 Contractual services	2,083,000
31 Equipment	592,000
32 Fringe benefits	694,000
33 Indirect costs	43,000
34	-----
35 Amount available for nonpersonal service	3,566,000
36	-----

37 COMPLIANCE PROGRAM	8,151,000
38	-----

39 Special Revenue Funds - Other / State Operations

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Miscellaneous Special Revenue Fund - 339	
2	Alcoholic Beverage Account	
3	PERSONAL SERVICE	
4	Personal service--regular	4,698,000
5	Holiday/overtime compensation	30,000
6		-----
7	Amount available for personal service	4,728,000
8		-----
9	NONPERSONAL SERVICE	
10	Supplies and materials	107,000
11	Travel	178,000
12	Contractual services	370,000
13	Equipment	260,000
14	Fringe benefits	2,359,000
15	Indirect costs	149,000
16		-----
17	Amount available for nonpersonal service	3,423,000
18		-----
19	LICENSING AND WHOLESALER SERVICES PROGRAM	9,273,000
20		-----
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	Alcoholic Beverage Account	
24	PERSONAL SERVICE	
25	Personal service--regular	3,226,000
26	Holiday/overtime compensation	17,000
27		-----
28	Amount available for personal service	3,243,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials	7,000
32	Travel	4,000
33	Contractual services	319,000
34	Equipment	381,000
35	Fringe benefits	1,617,000
36	Indirect costs	102,000
37		-----
38	Amount available for nonpersonal service	2,430,000
39		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

MAINTENANCE UNDISTRIBUTED

1
2 Notwithstanding the provisions of section 51
3 of the state finance law, this appropri-
4 ation may be interchanged without limita-
5 tion to any other program of the division
6 for alcoholic beverage control, and is to
7 be used for services and expenses related
8 to improvement of licensing operations,
9 including efforts to improve and update
10 their information technology primarily,
11 including the improvement of the processes
12 for license and/or permit applications and
13 license renewals and a more transparent
14 process for community input pursuant to a
15 plan developed by the chief operating
16 officer of the division of alcoholic
17 beverage control and approved by the
18 director of the budget.

19 Contractual services 1,400,000
20 Equipment 1,000,000
21 -----
22 Amount available 2,400,000
23 -----

24 Amount available for maintenance undis-
25 tributed 2,400,000
26 -----

27 Notwithstanding the provisions of section 51
28 of the state finance law, this appropri-
29 ation may be interchanged without limita-
30 tion to any other program of the division
31 for alcoholic beverage control, pursuant
32 to a plan developed by the chief operating
33 officer of the division of alcoholic
34 beverage control and approved by the
35 director of the budget.

36 Personal service--regular 1,000,000
37 Contractual services 100,000
38 Equipment 100,000
39 -----
40 Amount available 1,200,000
41 -----

42 Total new appropriations for state operations and aid to
43 localities 22,335,000
44 =====

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	173,482,000	0
4 Special Revenue Funds - Other	11,008,000	0
5 Internal Service Funds	4,258,000	0
6	-----	-----
7 All Funds	188,748,000	0
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13 GF-St/Local	141,457,000	32,025,000	0	173,482,000
14 SR-Other	11,008,000	0	0	11,008,000
15 Internal Srv	4,258,000	0	0	4,258,000
16	-----	-----	-----	-----
17 All Funds	156,723,000	32,025,000	0	188,748,000
18	=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM 12,572,000
21 -----

22 General Fund / State Operations
23 State Purposes Account - 003

24 PERSONAL SERVICE

25 Personal service--regular 7,124,000
26 Temporary service 50,000
27 Holiday/overtime compensation 100,000
28 -----
29 Amount available for personal service 7,274,000
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 346,000
33 Travel 201,000
34 Contractual services 4,603,000
35 Equipment 148,000
36 -----
37 Amount available for nonpersonal service 5,298,000
38 -----

39 CHIEF INFORMATION OFFICE PROGRAM 19,453,000
40 -----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	General Fund / State Operations	
2	State Purposes Account - 003	
3	PERSONAL SERVICE	
4	Personal service--regular	13,823,000
5	Temporary service	300,000
6	Holiday/overtime compensation	200,000
7		-----
8	Amount available for personal service	14,323,000
9		-----
10	NONPERSONAL SERVICE	
11	Supplies and materials	550,000
12	Travel	125,000
13	Contractual services	3,065,000
14	Equipment	1,390,000
15		-----
16	Amount available for nonpersonal service	5,130,000
17		-----
18	EXECUTIVE DIRECTION PROGRAM	10,627,000
19		-----
20	General Fund / State Operations	
21	State Purposes Account - 003	
22	PERSONAL SERVICE	
23	Personal service--regular	7,792,000
24	Temporary service	75,000
25	Holiday/overtime compensation	15,000
26		-----
27	Amount available for personal service	7,882,000
28		-----
29	NONPERSONAL SERVICE	
30	Supplies and materials	74,000
31	Travel	91,000
32	Contractual services	682,000
33	Equipment	30,000
34		-----
35	Amount available for nonpersonal service	877,000
36		-----
37	Program account subtotal	8,759,000
38		-----
39	Internal Service Funds / State Operations	
40	Audit and Control Revolving Account - 395	
41	Executive Direction Internal Audit Account	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular	1,153,000
Temporary service	48,000

Amount available for personal service	1,201,000

NONPERSONAL SERVICE

Supplies and materials	24,000
Travel	42,000
Contractual services	38,000
Fringe benefits	528,000
Indirect costs	35,000

Amount available for nonpersonal service	667,000

Program account subtotal	1,868,000

LEGAL SERVICES PROGRAM	6,308,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	5,862,000
Temporary service	50,000
Holiday/overtime compensation	20,000

Amount available for personal service	5,932,000

NONPERSONAL SERVICE

Supplies and materials	67,000
Travel	73,000
Contractual services	216,000
Equipment	20,000

Amount available for nonpersonal service	376,000

NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM	1,018,000

Special Revenue Funds - Other / State Operations

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Environmental Protection and Oil Spill Compensation Fund - 303	
2	Department of Audit and Control Account	
3	PERSONAL SERVICE	
4	Personal service--regular	436,000
5	Temporary service	87,000
6		-----
7	Amount available for personal service	523,000
8		-----
9	NONPERSONAL SERVICE	
10	Supplies and materials	30,000
11	Travel	81,000
12	Contractual services	112,000
13	Fringe benefits	255,000
14	Indirect costs	17,000
15		-----
16	Amount available for nonpersonal service	495,000
17		-----
18	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY	4,397,000
19		-----
20	Special Revenue Funds - Other / State Operations	
21	Miscellaneous Special Revenue Fund - 339	
22	Financial Oversight Account	
23	PERSONAL SERVICE	
24	Personal service--regular	2,711,000
25	Temporary service	48,000
26		-----
27	Amount available for personal service	2,759,000
28		-----
29	NONPERSONAL SERVICE	
30	Supplies and materials	38,000
31	Travel	12,000
32	Contractual services	180,000
33	Equipment	13,000
34	Fringe benefits	1,303,000
35	Indirect costs	92,000
36		-----
37	Amount available for nonpersonal service	1,638,000
38		-----
39	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM	2,996,000
40		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	General Fund / State Operations	
2	State Purposes Account - 003	
3	PERSONAL SERVICE	
4	Personal service--regular	558,000
5	Temporary service	3,000
6		-----
7	Amount available for personal service	561,000
8		-----
9	NONPERSONAL SERVICE	
10	Supplies and materials	12,000
11	Travel	21,000
12	Contractual services	129,000
13	Equipment	33,000
14		-----
15	Amount available for nonpersonal service	195,000
16		-----
17	Program account subtotal	756,000
18		-----
19	Internal Service Funds / State Operations	
20	Miscellaneous Internal Service Fund - 334	
21	Banking Services Account	
22	NONPERSONAL SERVICE	
23	Supplies and materials	1,230,000
24	Contractual services	1,010,000
25		-----
26	Program account subtotal	2,240,000
27		-----
28	STATE AND LOCAL ACCOUNTABILITY PROGRAM	44,484,000
29		-----
30	General Fund / State Operations	
31	State Purposes Account - 003	
32	PERSONAL SERVICE	
33	Personal service--regular	38,601,000
34	Temporary service	275,000
35	Holiday/overtime compensation	200,000
36		-----
37	Amount available for personal service	39,076,000
38		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

1		
2	Supplies and materials	206,000
3	Travel	2,961,000
4	Contractual services	1,441,000
5	Equipment	309,000
6		-----
7	Amount available for nonpersonal service	4,917,000
8		-----
9	Program account subtotal	43,993,000
10		-----

11	Special Revenue Funds - Other / State Operations
12	Combined Gifts, Grants and Bequests Fund - 020
13	Grants Account

PERSONAL SERVICE

14		
15	Personal service--regular	270,000
16		-----

NONPERSONAL SERVICE

17		
18	Contractual services	221,000
19		-----
20	Program account subtotal	491,000
21		-----

22	STATE OPERATIONS PROGRAM	86,893,000
23		-----

24	General Fund / State Operations
25	State Purposes Account - 003

PERSONAL SERVICE

26		
27	Personal service--regular	37,309,000
28	Temporary service	475,000
29	Holiday/overtime compensation	942,000
30		-----
31	Amount available for personal service	38,726,000
32		-----

NONPERSONAL SERVICE

33		
34	Supplies and materials	458,000
35	Travel	400,000
36	Contractual services	6,661,000
37	Equipment	3,371,000
38		-----
39	Amount available for nonpersonal service	10,890,000
40		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program account subtotal	49,616,000
2		-----
3	General Fund / Aid to Localities	
4	Local Assistance Account - 001	
5	For state reimbursements to cities, towns,	
6	or villages for payments made for special	
7	accidental death benefits made pursuant to	
8	section 208-f of the general municipal	
9	law, including the payment of liabilities	
10	incurred prior to April 1, 2010 and for	
11	state reimbursement to New York city for	
12	payments made for special accidental death	
13	benefits to beneficiaries of first respon-	
14	ders to the world trade center attack made	
15	pursuant to section 208-f of the general	
16	municipal law, including the payment of	
17	liabilities incurred prior to April 1,	
18	2010. Notwithstanding the provisions of	
19	any other law to the contrary, for state	
20	fiscal year 2010-2011 the liability of the	
21	state and the amount to be distributed or	
22	otherwise expended by the state pursuant	
23	to section 208-f of the general municipal	
24	law shall be limited to the amount appro-	
25	priated	32,025,000
26		-----
27	Program account subtotal	32,025,000
28		-----
29	Special Revenue Funds - Other / State Operations	
30	Child Performers Protection Fund - 025	
31	Child Performers Protection Account	
32	Notwithstanding any other law to the contra-	
33	ry, for accounting services provided in	
34	connection with the administration of the	
35	child performer's holding fund created	
36	pursuant to section 99-k of the state	
37	finance law.	
38	PERSONAL SERVICE	
39	Personal service--regular	68,000
40		-----
41	NONPERSONAL SERVICE	
42	Fringe benefits	31,000
43	Indirect costs	3,000
44		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Amount available for nonpersonal service	34,000
2		-----
3	Program account subtotal	102,000
4		-----
5	Internal Service Funds / State Operations	
6	Miscellaneous Internal Service Fund - 334	
7	Statewide Training Account	
8	NONPERSONAL SERVICE	
9	Contractual services	150,000
10		-----
11	Program account subtotal	150,000
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	Abandoned Property Audit Account	
16	NONPERSONAL SERVICE	
17	Supplies and materials	58,000
18	Travel	100,000
19	Contractual services	4,796,000
20	Equipment	46,000
21		-----
22	Program account subtotal	5,000,000
23		-----
24	Total new appropriations for state operations and aid to	
25	localities	188,748,000
26		=====

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	34,477,000	0
4	Special Revenue Funds - Other	23,431,000	0
5	Internal Service Funds	1,650,000	0
6		-----	-----
7	All Funds	59,558,000	0
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11	-----	-----	-----	-----	-----
12					
13	GF-St/Local	34,477,000	0	0	34,477,000
14	SR-Other	23,431,000	0	0	23,431,000
15	Internal Srv	1,650,000	0	0	1,650,000
16		-----	-----	-----	-----
17	All Funds	59,558,000	0	0	59,558,000
18		=====	=====	=====	=====

19 SCHEDULE

20	BUDGET DIVISION PROGRAM	53,558,000
21		-----

22 General Fund / State Operations
23 State Purposes Account - 003

24 PERSONAL SERVICE

25	Personal service--regular	24,002,000
26	Temporary service	500,000
27	Holiday/overtime compensation	200,000
28		-----
29	Amount available for personal service	24,702,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	200,000
33	Travel	186,000
34	Contractual services	4,251,000
35	Equipment	300,000
36		-----
37	Amount available for nonpersonal service	4,937,000
38		-----

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

MAINTENANCE UNDISTRIBUTED

For services and expenses related to membership dues in various organizations according to the following.

Conference of northeast governors	90,000
Federal funds information for states	12,000
National governors association	214,000
Council of state governments	522,000

Amount available for maintenance undistributed	838,000
--	---------

Program account subtotal	30,477,000
--------------------------------	------------

Special Revenue Funds - Other / State Operations
Not-For-Profit Short-Term Revolving Loan Fund - 055
Not-For-Profit Loan Account

For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations

150,000

Program account subtotal	150,000
--------------------------------	---------

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Revenue Arrearage Account

For services and expenses related to administrative and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

PERSONAL SERVICE

Personal service--regular	3,155,000
Holiday/overtime compensation	10,000

Amount available for personal service	3,165,000
---	-----------

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

2	Supplies and materials	54,000
3	Contractual services	8,461,000
4	Equipment	946,000
5	Fringe benefits	1,410,000
6	Indirect costs	114,000
7		-----
8	Amount available for nonpersonal service	10,985,000
9		-----
10	Program account subtotal	14,150,000
11		-----

12 Special Revenue Funds - Other / State Operations
 13 Miscellaneous Special Revenue Fund - 339
 14 Systems and Technology Account

15 For services and expenses for the modifica-
 16 tion of statewide personnel, accounting,
 17 financial management, budgeting and
 18 related information systems to accommodate
 19 the unique management and information
 20 needs of the division of the budget,
 21 including liabilities incurred in prior
 22 years. Funds herein appropriated may be
 23 suballocated, subject to the approval of
 24 the director of the budget, to any state
 25 department, agency or public benefit
 26 corporation.

PERSONAL SERVICE

28	Personal service--regular	3,525,000
29	Holiday/overtime compensation	20,000
30		-----
31	Amount available for personal service	3,545,000
32		-----

NONPERSONAL SERVICE

34	Contractual services	1,759,000
35	Fringe benefits	1,688,000
36	Indirect costs	139,000
37		-----
38	Amount available for nonpersonal service	3,586,000
39		-----
40	Program account subtotal	7,131,000
41		-----

42 Internal Service Funds / State Operations
 43 Miscellaneous Internal Service Fund - 334
 44 Federal Single Audit Account

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For services and expenses associated with
 2 the conduct of the annual independent
 3 audit of federal programs as required by
 4 the federal single audit act of 1984.

5 NONPERSONAL SERVICE

6 Contractual services 1,650,000
 7 -----
 8 Program account subtotal 1,650,000
 9 -----

10 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 6,000,000
 11 -----

12 General Fund / State Operations
 13 State Purposes Account - 003

14 For services and expenses related to cash
 15 management activities of the state and the
 16 federal cash management improvement act of
 17 1990, including required payment of inter-
 18 est to the federal government and includ-
 19 ing liabilities incurred in prior years.
 20 Funds herein appropriated may be suballo-
 21 cated, subject to the approval of the
 22 director of the budget, to any state
 23 department, agency or public benefit
 24 corporation.

25 NONPERSONAL SERVICE

26 Contractual services 4,000,000
 27 -----
 28 Program account subtotal 4,000,000
 29 -----

30 Special Revenue Funds - Other / State Operations
 31 Miscellaneous Special Revenue Fund - 339
 32 Federal Liability Account

33 For services and expenses related to the
 34 implementation of the federal cash manage-
 35 ment improvement act of 1990 2,000,000
 36 -----
 37 Program account subtotal 2,000,000
 38 -----

39 Total new appropriations for state operations and aid to
 40 localities 59,558,000
 41 =====

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	18,593,000	0
4	Special Revenue Funds - Other	2,257,000	0
5	Internal Service Funds - Other	34,204,000	0
6		-----	-----
7	All Funds	55,054,000	0
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11	-----	-----	-----	-----	-----
12					
13	GF-St/Local	18,593,000	0	0	18,593,000
14	SR-Other	2,257,000	0	0	2,257,000
15	Internal Srv	34,204,000	0	0	34,204,000
16		-----	-----	-----	-----
17	All Funds	55,054,000	0	0	55,054,000
18		=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 7,622,000

21 -----

22 General Fund / State Operations

23 State Purposes Account - 003

24 PERSONAL SERVICE

25 Personal service--regular 3,908,000

26 Holiday/overtime compensation 1,000

27 -----

28 Amount available for personal service 3,909,000

29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 9,000

32 Travel 35,000

33 Contractual services 110,000

34 Equipment 10,000

35 -----

36 Amount available for nonpersonal service 164,000

37 -----

38 Program account subtotal 4,073,000

39 -----

40 Internal Service Funds / State Operations

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Health Insurance Revolving Account - 396	
2	Civil Service Employee Benefits Division Administration	
3	Account	
4		
	PERSONAL SERVICE	
5	Personal service--regular	1,855,000
6	Holiday/overtime compensation	3,000
7		-----
8	Amount available for personal service	1,858,000
9		-----
10		
	NONPERSONAL SERVICE	
11	Supplies and materials	25,000
12	Travel	3,000
13	Contractual services	315,000
14	Equipment	381,000
15	Fringe benefits	908,000
16	Indirect costs	59,000
17		-----
18	Amount available for nonpersonal service	1,691,000
19		-----
20	Program account subtotal	3,549,000
21		-----
22	COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE	887,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26		
	PERSONAL SERVICE	
27	Personal service--regular	836,000
28	Holiday/overtime compensation	1,000
29		-----
30	Amount available for personal service	837,000
31		-----
32		
	NONPERSONAL SERVICE	
33	Supplies and materials	3,000
34	Travel	17,000
35	Contractual services	30,000
36		-----
37	Amount available for nonpersonal service	50,000
38		-----
39	PERSONNEL BENEFIT SERVICES PROGRAM	25,449,000
40		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 General Fund / State Operations
 2 State Purposes Account - 003

3 PERSONAL SERVICE

4 Personal service--regular 1,678,000
 5 Temporary service 28,000
 6 Holiday/overtime compensation 11,000
 7 -----
 8 Amount available for personal service 1,717,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 41,000
 12 Contractual services 87,000
 13 Equipment 5,000
 14 -----
 15 Amount available for nonpersonal service 133,000
 16 -----
 17 Program account subtotal 1,850,000
 18 -----

19 Special Revenue Funds - Other / State Operations
 20 Combined Gifts, Grants and Bequests Fund - 020
 21 Grants Account

22 For payments to the civil service department
 23 from private foundations, corporations and
 24 individuals.

25 NONPERSONAL SERVICE

26 Supplies and materials 150,000
 27 Contractual services 150,000
 28 -----
 29 Program account subtotal 300,000
 30 -----

31 Internal Service Funds / State Operations
 32 Miscellaneous Internal Service Fund - 334
 33 Civil Service EHS Occupational Health Program Account

34 PERSONAL SERVICE

35 Personal service--regular 397,000
 36 Temporary service 178,000
 37 -----
 38 Amount available for personal service 575,000
 39 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

2	Supplies and materials	128,000
3	Travel	90,000
4	Contractual services	256,000
5	Equipment	4,000
6	Fringe benefits	281,000
7	Indirect costs	18,000
8		-----
9	Amount available for nonpersonal service	777,000
10		-----
11	Program account subtotal	1,352,000
12		-----

13 Internal Service Funds / State Operations
 14 Health Insurance Revolving Account - 396
 15 Health Insurance Internal Services Account

PERSONAL SERVICE

17	Personal service--regular	11,181,000
18	Temporary service	30,000
19	Holiday/overtime compensation	129,000
20		-----
21	Amount available for personal service	11,340,000
22		-----

NONPERSONAL SERVICE

24	Supplies and materials	373,000
25	Travel	145,000
26	Contractual services	3,024,000
27	Equipment	164,000
28	Fringe benefits	5,545,000
29	Indirect costs	358,000
30		-----
31	Amount available for nonpersonal service	9,609,000
32		-----

MAINTENANCE UNDISTRIBUTED

34 For suballocation to the department of audit
 35 and control for services and expenses for
 36 auditors in order to achieve administra-
 37 tive savings in the health insurance
 38 program.

39	Personal service--regular	324,000
40	Supplies and materials	22,000
41	Travel	106,000
42	Contractual services	27,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Fringe benefits	160,000
2	Indirect costs	10,000
3		-----
4	Amount available	649,000
5		-----
6	For suballocation to the department of audit	
7	and control for services and expenses	
8	related to health insurance program	
9	payroll transactions.	
10	Personal service--regular	153,000
11	Supplies and materials	20,000
12	Travel	82,000
13	Contractual services	13,000
14	Fringe benefits	76,000
15	Indirect costs	5,000
16		-----
17	Amount available	349,000
18		-----
19	Amount available for maintenance undis-	
20	tributed	998,000
21		-----
22	Program account subtotal	21,947,000
23		-----
24	PERSONNEL MANAGEMENT SERVICES PROGRAM	21,096,000
25		-----
26	General Fund / State Operations	
27	State Purposes Account - 003	
28	PERSONAL SERVICE	
29	Personal service--regular	10,595,000
30	Temporary service	750,000
31	Holiday/overtime compensation	101,000
32		-----
33	Amount available for personal service	11,446,000
34		-----
35	NONPERSONAL SERVICE	
36	Supplies and materials	50,000
37	Travel	46,000
38	Contractual services	232,000
39	Equipment	9,000
40		-----
41	Amount available for nonpersonal service	337,000
42		-----
43	Program account subtotal	11,783,000
44		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Examination and Miscellaneous Revenue Account	
4	For services and expenses related to New	
5	York state personnel management services	
6	provided by the department.	
7	PERSONAL SERVICE	
8	Personal service--regular	520,000
9	Temporary service	10,000
10		-----
11	Amount available for personal service	530,000
12		-----
13	NONPERSONAL SERVICE	
14	Supplies and materials	59,000
15	Travel	33,000
16	Contractual services	1,034,000
17	Equipment	25,000
18	Fringe benefits	259,000
19	Indirect costs	17,000
20		-----
21	Amount available for nonpersonal service	1,427,000
22		-----
23	Program account subtotal	1,957,000
24		-----
25	Internal Service Funds / State Operations	
26	Miscellaneous Internal Service Fund - 334	
27	Department of Civil Service Administration Account	
28	For services and expenses related to section	
29	11 of the civil service law.	
30	PERSONAL SERVICE	
31	Personal service--regular	3,377,000
32	Holiday/overtime compensation	15,000
33		-----
34	Amount available for personal service	3,392,000
35		-----
36	NONPERSONAL SERVICE	
37	Supplies and materials	58,000
38	Travel	60,000
39	Contractual services	2,026,000
40	Equipment	52,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Fringe benefits	1,661,000	
2	Indirect costs	107,000	
3		-----	
4	Amount available for nonpersonal service	3,964,000	
5		-----	
6	Program account subtotal	7,356,000	
7		-----	
8	Total new appropriations for state operations and aid to		
9	localities	55,054,000	
10			=====

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	2,508,000	0
4 Special Revenue Funds - Other	670,000	0
5	-----	-----
6 All Funds	3,178,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----	-----	-----	-----	-----
12 GF-St/Local	2,508,000	0	0	2,508,000
13 SR-Other	670,000	0	0	670,000
14 -----	-----	-----	-----	-----
15 All Funds	3,178,000	0	0	3,178,000
16 =====	=====	=====	=====	=====

17 SCHEDULE

18 CONSUMER PROTECTION PROGRAM 3,178,000
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 PERSONAL SERVICE

23 Personal service--regular 2,213,000
 24 -----

25 NONPERSONAL SERVICE

26 Supplies and materials 70,000
 27 Travel 20,000
 28 Contractual Services 155,000
 29 Equipment 50,000
 30 -----
 31 Amount available for nonpersonal service 295,000
 32 -----
 33 Program account subtotal 2,508,000
 34 -----

35 Special Revenue Funds - Other / State Operations
 36 Miscellaneous Special Revenue Fund - 339
 37 Consumer Protection Account

38 For services and expenses of the consumer
 39 protection board including expenses

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	related to the enforcement of the no tele-	
2	marketing sales calls law.	
3		
	PERSONAL SERVICE	
4	Personal service--regular	107,000
5		-----
6		
	NONPERSONAL SERVICE	
7	Supplies and materials	115,000
8	Travel	10,000
9	Contractual services	393,000
10	Fringe benefits	40,000
11	Indirect costs	5,000
12		-----
13	Amount available for nonpersonal service	563,000
14		-----
15	Program account subtotal	670,000
16		-----
17	Total new appropriations for state operations and aid to	
18	localities	3,178,000
19		=====

COMMISSION OF CORRECTION

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	2,975,000	0
4	-----	-----
5 All Funds	2,975,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 GF-St/Local	2,975,000	0	0	2,975,000
12 -----	-----	-----	-----	-----
13 All Funds	2,975,000	0	0	2,975,000
14 =====	=====	=====	=====	=====

15 SCHEDULE

16 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 2,975,000
 17 -----

18 General Fund / State Operations
 19 State Purposes Account - 003

20 PERSONAL SERVICE

21 Personal service--regular 2,433,000
 22 Holiday/overtime compensation 20,000
 23 -----
 24 Amount available for personal service 2,453,000
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 15,000
 28 Travel 176,000
 29 Contractual services 323,000
 30 Equipment 8,000
 31 -----
 32 Amount available for nonpersonal service 522,000
 33 -----

34 Total new appropriations for state operations and aid to
 35 localities 2,975,000
 36 =====

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	2,512,906,000	32,939,000
4	Special Revenue Funds - Federal	38,300,000	39,148,000
5	Special Revenue Funds - Other	29,480,000	0
6	Capital Projects Funds	320,000,000	587,734,000
7	Enterprise Funds	43,013,000	0
8	Internal Service Funds	73,692,000	0
9		-----	-----
10	All Funds	3,017,391,000	659,821,000
11		=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	2,512,706,000	200,000	0	2,512,906,000
16	SR-Federal	38,300,000	0	0	38,300,000
17	SR-Other	29,480,000	0	0	29,480,000
18	Cap Proj	0	0	320,000,000	320,000,000
19	Enterprise	43,013,000	0	0	43,013,000
20	Internal Srv	73,692,000	0	0	73,692,000
21		-----	-----	-----	-----
22	All Funds	2,697,191,000	200,000	320,000,000	3,017,391,000
23		=====	=====	=====	=====
24					

25 SCHEDULE

26 ADMINISTRATION PROGRAM 92,897,000

27 -----

28 General Fund / State Operations

29 State Purposes Account - 003

30 PERSONAL SERVICE

31 Personal service--regular 17,185,000

32 Holiday/overtime compensation 116,000

33 -----

34 Amount available for personal service 17,301,000

35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 383,000

38 Travel 340,000

39 Contractual services 5,969,000

40 Equipment 653,000

41 -----

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Amount available for nonpersonal service	7,345,000
2		-----
3	Program account subtotal	24,646,000
4		-----
5	General Fund / State Operations	
6	Attica State Employee Victims' Fund - 013	
7	Attica State Employee Victims' Account	
8	MAINTENANCE UNDISTRIBUTED	
9	For payments to the state employee-victims	
10	and survivors of deceased state employee-	
11	victims of the September 1971 Attica	
12	correctional facility inmate uprising and	
13	retaking in accordance with section 99-m	
14	of state finance law	2,000,000
15		-----
16	Program account subtotal	2,000,000
17		-----
18	Special Revenue Funds - Federal / State Operations	
19	Federal Department of Education Fund - 267	
20	For services and expenses related to the	
21	youth offender grant program	1,300,000
22		-----
23	Program fund subtotal	1,300,000
24		-----
25	Special Revenue Funds - Federal / State Operations	
26	Federal Operating Grants Fund - 290	
27	Correctional Services-NIC Grants Account	
28	For services and expenses incurred by the	
29	department of correctional services for	
30	the incarceration of illegal aliens	34,000,000
31	For services and expenses related to	
32	substance abuse treatment in state prisons ...	2,000,000
33	For services and expenses related to various	
34	purposes including correction officer	
35	vests	1,000,000
36		-----
37	Program account subtotal	37,000,000
38		-----
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Capacity Contracting Account	

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 MAINTENANCE UNDISTRIBUTED

2 For services and expenses incurred by the
 3 department of correctional services for
 4 the housing of inmates from other juris-
 5 dictions under contracts entered into
 6 under the direction of the commissioner 25,000,000

7 -----
 8 Program account subtotal 25,000,000
 9 -----

10 Special Revenue Funds - Other / State Operations
 11 Miscellaneous Special Revenue Fund - 339
 12 Correctional Services Asset Forfeiture Account

13 NONPERSONAL SERVICE

14 Equipment 250,000

15 -----
 16 Program account subtotal 250,000
 17 -----

18 Enterprise Funds / State Operations
 19 Miscellaneous Enterprise Fund - 331
 20 Employee Mess Correctional Services Account

21 For services and expenses related to the
 22 operation of employee mess programs.

23 PERSONAL SERVICE

24 Personal service--regular 840,000

25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 600,000

28 Travel 5,000

29 Contractual services 1,007,000

30 Equipment 50,000

31 Fringe benefits 173,000

32 Indirect costs 26,000

33 -----

34 Amount available for nonpersonal service 1,861,000

35 -----

36 Program account subtotal 2,701,000
 37 -----

38 CORRECTIONAL INDUSTRIES PROGRAM 73,692,000

39 -----

40 Internal Service Funds / State Operations

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Correctional Industries Revolving Account - 397	
2	PERSONAL SERVICE	
3	Personal service--regular	19,647,000
4	Temporary service	15,000
5	Holiday/overtime compensation	577,000
6		-----
7	Amount available for personal service	20,239,000
8		-----
9	NONPERSONAL SERVICE	
10	Supplies and materials	31,675,000
11	Travel	480,000
12	Contractual services	8,864,000
13	Equipment	2,141,000
14	Fringe benefits	9,669,000
15	Indirect costs	624,000
16		-----
17	Amount available for nonpersonal service	53,453,000
18		-----
19	HEALTH SERVICES PROGRAM	360,523,000
20		-----
21	General Fund / State Operations	
22	State Purposes Account - 003	
23	For services and expenses to operate the	
24	health services program including liabil-	
25	ities incurred prior to April 1, 2010.	
26	PERSONAL SERVICE	
27	Personal service--regular	124,577,000
28	Temporary service	5,869,000
29	Holiday/overtime compensation	7,330,000
30		-----
31	Amount available for personal service	137,776,000
32		-----
33	NONPERSONAL SERVICE	
34	Supplies and materials	87,050,000
35	Travel	423,000
36	Contractual services	134,405,000
37	Equipment	869,000
38		-----
39	Amount available for nonpersonal service ...	222,747,000
40		-----

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	PROGRAM SERVICES PROGRAM	274,257,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	PERSONAL SERVICE	
6	Personal service--regular	187,459,000
7	Temporary service	5,571,000
8	Holiday/overtime compensation	780,000
9		-----
10	Amount available for personal service	193,810,000
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and materials	7,798,000
14	Travel	461,000
15	Contractual services	29,963,000
16	Equipment	2,225,000
17		-----
18	Amount available for nonpersonal service	40,447,000
19		-----
20	Program account subtotal	234,257,000
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Combined Gifts, Grants and Bequests Fund - 020	
24	Correctional Services Account	
25	For services and expenses of various activ-	
26	ities funded through gifts and donations.	
27	NONPERSONAL SERVICE	
28	Contractual services	100,000
29		-----
30	Program account subtotal	100,000
31		-----
32	Enterprise Funds / State Operations	
33	Correctional Services Commissary Account - 326	
34	Central Office Account	
35	For services and expenses of operating self	
36	sustaining facility commissaries.	

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Supplies and materials 38,000,000
 Contractual services 1,900,000

 Program account subtotal 39,900,000

SUPERVISION OF INMATES PROGRAM 1,445,089,000

General Fund / State Operations
 State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular 1,343,381,000
 Temporary service 12,698,000
 Holiday/overtime compensation 65,076,000

 Amount available for personal service 1,421,155,000

NONPERSONAL SERVICE

Supplies and materials 11,260,000
 Travel 3,020,000
 Contractual services 6,583,000
 Equipment 3,071,000

 Amount available for nonpersonal service 23,934,000

SUPPORT SERVICES PROGRAM 450,933,000

General Fund / State Operations
 State Purposes Account - 003

For services and expenses to operate the
 support services program including lease
 payments to the dormitory authority, as
 successor to the facilities development
 corporation pursuant to chapter 83 of the
 laws of 1995, pursuant to an agreement
 entered into between the facilities devel-
 opment corporation and the department of
 correctional services for the rental of
 correctional facilities.

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular	167,186,000
Temporary service	219,000
Holiday/overtime compensation	10,595,000

Amount available for personal service	178,000,000

NONPERSONAL SERVICE

Supplies and materials	131,832,000
Travel	327,000
Contractual services	125,537,000
Equipment	10,495,000

Amount available for nonpersonal service ...	268,191,000

Program account subtotal	446,191,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law	200,000

Program account subtotal	200,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Cell Phone Towers Account

NONPERSONAL SERVICE

Supplies and materials	400,000

Program account subtotal	400,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
Food Production Center Account

NONPERSONAL SERVICE

Supplies and materials	2,335,000
Travel	590,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Contractual services	305,000
2	Equipment	500,000
3		-----
4	Program account subtotal	3,730,000
5		-----
6	Enterprise Funds / State Operations	
7	Miscellaneous Enterprise Fund - 331	
8	Correctional - Farm and Recycling Fund Account	
9	For services and expenses related to the	
10	operation and maintenance of the correc-	
11	tional farm and recycling programs.	
12	NONPERSONAL SERVICE	
13	Supplies and materials	260,000
14	Travel	2,000
15	Contractual services	100,000
16	Equipment	50,000
17		-----
18	Program account subtotal	412,000
19		-----
20	Total new appropriations for state operations and aid to	
21	localities	2,697,391,000
22		=====

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Department of Education Fund - 267

4 By chapter 50, section 1, of the laws of 2009:

5 For services and expenses related to the youth offender grant program

6 ... 1,300,000 (re. \$1,300,000)

7 By chapter 50, section 1, of the laws of 2008:

8 For services and expenses related to the youth offender grant program

9 ... 1,300,000 (re. \$1,059,000)

10 Special Revenue Funds - Federal / State Operations

11 Federal Operating Grants Fund - 290

12 Correctional Services-NIC Grants Account

13 By chapter 50, section 1, of the laws of 2009:

14 For services and expenses incurred by the department of correctional

15 services for the incarceration of illegal aliens (re. \$34,000,000)

16 34,000,000 (re. \$34,000,000)

17 For services and expenses related to substance abuse treatment in

18 state prisons ... 1,000,000 (re. \$789,000)

19 For services and expenses related to various purposes including

20 correction officer vests ... 1,000,000 (re. \$1,000,000)

21 By chapter 50, section 1, of the laws of 2008:

22 For services and expenses related to various purposes including

23 correction officer vests ... 1,000,000 (re. \$1,000,000)

24 HEALTH SERVICES PROGRAM

25 General Fund / State Operations

26 State Purposes Account - 003

27 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,

28 section 3, of the laws of 2008:

29 For services and expenses of a program to facilitate enrollment in the

30 medical assistance program. A portion of the funds herein appropri-

31 ated may be transferred to other state agencies (re. \$200,000)

32 200,000 (re. \$200,000)

33 PROGRAM SERVICES PROGRAM

34 General Fund / Aid to Localities

35 Local Assistance Account - 001

36 By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,

37 section 1, of the laws of 2009:

38 Osborne Association - Albion Family Ties ... 98,000 (re. \$48,000)

39 Osborne Association - Family Resource Center (re. \$17,000)

40 37,000 (re. \$17,000)

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 SUPERVISION OF INMATES PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 50, section 1, of the laws of 2008:

5 Supplies and materials ... 12,191,000 (re. \$12,191,000)
6 Travel ... 4,051,000 (re. \$4,051,000)
7 Contractual services ... 7,990,000 (re. \$7,990,000)
8 Equipment ... 1,755,000 (re. \$1,755,000)

9 By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,
10 section 1, of the laws of 2009:

11 For the purchase of protective gear for correctional officers
12 1,429,000 (re. \$807,000)

13 SUPPORT SERVICES PROGRAM

14 General Fund / Aid to Localities
15 Local Assistance Account - 001

16 By chapter 50, section 1, of the laws of 2008, as amended by chapter
17 496, section 1, of the laws of 2008:

18 For services and expenses of localities for the housing and board of
19 coram nobis prisoners in accordance with section 601-b of the
20 correction law, felony offenders in accordance with subdivision 2 of
21 section 601-c of the correction law, and prisoners pursuant to
22 section 95 of the correction law. Notwithstanding any other
23 provision of law to the contrary, payments certified to the commis-
24 sioner by the appropriate local official for the care of such pris-
25 oners and made pursuant to this appropriation for liabilities
26 incurred on or after September 1, 2008 shall be paid at the follow-
27 ing per day per capita rates: per diem per capita reimbursement
28 pursuant to section 601-b of the correction law shall not exceed
29 \$18.80, and per diem per capita reimbursement pursuant to subdivi-
30 sion 2 of section 601-c of the correction law shall not exceed
31 \$37.60 ... 5,880,000 (re. \$5,880,000)

32 Total reappropriations for state operations and aid to
33 localities 72,087,000
34 =====

35 By chapter 50, section 1, of the laws of 2009:

36 Maintenance Undistributed

37 For services and expenses or for contract with municipalities and/or
38 private not-for-profit agencies for the amounts herein provided:

39 General Fund / Aid to Localities
40 Community Projects Fund - 007
41 Account CC

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 THE OSBORNE ASSOCIATION, INC - ALBION FAMILY TIER
2 98,000 (re. \$92,861)
3 THE OSBORNE ASSOCIATION, INC. - FAMILY RESOURCE CENTER
4 37,000 (re. \$27,954)

5 General Fund / Aid to Localities
6 Community Projects Fund - 007
7 Account CC

8 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
9 section 1, of the laws of 2004:

10 For services and expenses of the:
11 Albion Family Ties Program (Osborne Association)
12 4,000 (re. \$4,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Correctional Facilities Capital Improvement Fund	320,000,000
5		-----
6	All Funds	320,000,000
7		=====
8	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ...	320,000,000
9		-----

10 Correctional Facilities Capital Improvement Fund - 399

11 Administration Purpose

12 For the preparation and review of plans,
 13 specifications, estimates, studies,
 14 plant evaluations, inspections,
 15 appraisals and surveys, and legal claims
 16 relating to existing or proposed facili-
 17 ties of the department of correctional
 18 services, and payment of personal
 19 service and nonpersonal service, includ-
 20 ing fringe benefits, related to the
 21 administration and security of capital
 22 projects provided by the department of
 23 correctional services for new and reap-
 24 propriated projects (10501050) 15,000,000

25 Health and Safety Purpose

26 Alterations and improvements, including
 27 related departmental administrative
 28 costs, for health and safety including
 29 liabilities incurred prior to April 1,
 30 2010 (10011001) 16,000,000

31 Preservation of Facilities Purpose

32 Alterations and improvements, including
 33 related departmental administrative
 34 costs, for the preservation of facili-
 35 ties including liabilities incurred
 36 prior to April 1, 2010 (10031003) 174,000,000

37 Alterations and improvements, including
 38 related departmental administrative
 39 costs, for preventative maintenance that
 40 will prolong the useful life of assets
 41 including liabilities incurred prior to
 42 April 1, 2010 (10M31003) 15,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2010-11

1 Environmental Protection or Improvements Purpose

2 Alterations and improvements, including
3 related departmental administrative
4 costs, for environmental protection or
5 improvements including liabilities in-
6 curred prior to April 1, 2010 (10061006) .. 24,000,000

7 Program Improvement or Program Change Purpose

8 Alterations and improvements, including
9 related departmental administrative
10 costs, for program improvement or
11 program change including liabilities in-
12 curred prior to April 1, 2010 (10081008) .. 76,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2 Correctional Facilities Capital Improvement Fund - 399
3 Administration Purpose
4 By chapter 50, section 1, of the laws of 2009:
5 For the preparation and review of plans, specifications, estimates,
6 studies, plant evaluations, inspections, appraisals and surveys, and
7 legal claims relating to existing or proposed facilities of the
8 department of correctional services, and payment of personal service
9 and nonpersonal service, including fringe benefits, related to the
10 administration and security of capital projects provided by the
11 department of correctional services for new and reappropriated
12 projects (10500950) ... 15,000,000 (re. \$15,000,000)
13 Health and Safety Purpose
14 By chapter 50, section 1, of the laws of 2009:
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for health and safety including liabilities incurred
17 prior to April 1, 2009 (10010901)
18 16,000,000 (re. \$14,699,000)
19 By chapter 50, section 1, of the laws of 2008:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for health and safety including liabilities incurred
22 prior to April 1, 2008 (10010801)
23 10,000,000 (re. \$3,201,000)
24 By chapter 50, section 1, of the laws of 2007:
25 Alterations and improvements, including related departmental adminis-
26 trative costs, for health and safety including liabilities incurred
27 prior to April 1, 2007 (10010701)
28 20,000,000 (re. \$6,409,000)
29 By chapter 50, section 1, of the laws of 2006:
30 Alterations and improvements, including related departmental adminis-
31 trative costs, for health and safety including liabilities incurred
32 prior to April 1, 2006 (10010601)
33 20,000,000 (re. \$615,000)
34 By chapter 50, section 1, of the laws of 2005:
35 Alterations and improvements, including related departmental adminis-
36 trative costs, for health and safety including liabilities incurred
37 prior to April 1, 2005 (10010501)
38 30,000,000 (re. \$847,000)
39 By chapter 50, section 1, of the laws of 2004:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for health and safety including liabilities incurred

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 prior to April 1, 2004 (10010401)
2 30,000,000 (re. \$1,222,000)

3 By chapter 50, section 1, of the laws of 2003:
4 Alterations and improvements, including related departmental adminis-
5 trative costs, for health and safety including liabilities incurred
6 prior to April 1, 2003 (10010301)
7 30,000,000 (re. \$799,000)

8 Preservation of Facilities Purpose

9 By chapter 50, section 1, of the laws of 2009:
10 Alterations and improvements, including related departmental adminis-
11 trative costs, for the preservation of facilities including liabil-
12 ities incurred prior to April 1, 2009 (10030903)
13 165,000,000 (re. \$163,363,000)
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for preventative maintenance that will prolong the
16 useful life of assets including liabilities incurred prior to April
17 1, 2009 (10M30903) ... 15,000,000 (re. \$14,252,000)

18 By chapter 50, section 1, of the laws of 2008:
19 Alterations and improvements, including related departmental adminis-
20 trative costs, for the preservation of facilities including liabil-
21 ities incurred prior to April 1, 2008 (10030803)
22 170,000,000 (re. \$81,557,000)
23 Alterations and improvements, including related departmental adminis-
24 trative costs, for preventative maintenance that will prolong the
25 useful life of assets including liabilities incurred prior to April
26 1, 2008 (10M30803) ... 15,000,000 (re. \$10,167,000)

27 By chapter 50, section 1, of the laws of 2007:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for the preservation of facilities including liabil-
30 ities incurred prior to April 1, 2007 (10030703)
31 147,000,000 (re. \$34,291,000)
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for preventative maintenance that will prolong the
34 useful life of assets including liabilities incurred prior to April
35 1, 2007 (10M30703) ... 15,000,000 (re. \$4,192,000)

36 By chapter 50, section 1, of the laws of 2006:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for the preservation of facilities including liabil-
39 ities incurred prior to April 1, 2006 (10030603)
40 137,000,000 (re. \$16,351,000)
41 Alterations and improvements, including related departmental adminis-
42 trative costs, for preventative maintenance that will prolong the
43 useful life of assets including liabilities incurred prior to April
44 1, 2006 (10M30603) ... 15,000,000 (re. \$1,107,000)
45 For services and expenses associated with improvements and rehabili-
46 tation of the department of correctional services employee housing

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 units at locations including but not limited to Great Meadow in
2 Washington County, and the Willard Drug Treatment Campus in Seneca
3 County, pursuant to a plan developed by the commissioner of the
4 department of correctional services and submitted to the chair of
5 the senate finance committee and the chair of the assembly ways and
6 means committee (10EH0603) ... 1,300,000 (re. \$599,000)

7 By chapter 50, section 1, of the laws of 2005:
8 Alterations and improvements, including related departmental adminis-
9 trative costs, for the preservation of facilities including liabil-
10 ities incurred prior to April 1, 2005 (10030503)
11 95,000,000 (re. \$4,943,000)
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for preventative maintenance that will prolong the
14 useful life of assets including liabilities incurred prior to April
15 1, 2005 (10M30503) ... 15,000,000 (re. \$2,826,000)

16 By chapter 50, section 1, of the laws of 2004:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for the preservation of facilities including liabil-
19 ities incurred prior to April 1, 2004 (10030403)
20 95,000,000 (re. \$4,711,000)
21 Alterations and improvements, including related departmental adminis-
22 trative costs, for preventative maintenance that will prolong the
23 useful life of assets including liabilities incurred prior to April
24 1, 2004 (10M30403) ... 15,000,000 (re. \$1,246,000)

25 By chapter 50, section 1, of the laws of 2003:
26 Alterations and improvements, including related departmental adminis-
27 trative costs, for the preservation of facilities including liabil-
28 ities incurred prior to April 1, 2003 (10030303)
29 95,000,000 (re. \$1,891,000)
30 Alterations and improvements, including related departmental adminis-
31 trative costs, for preventative maintenance that will prolong the
32 useful life of assets including liabilities incurred prior to April
33 1, 2003 (10M30303) ... 15,000,000 (re. \$733,000)

34 Facilities for the Physically Disabled Purpose

35 By chapter 54, section 1, of the laws of 2000:
36 Alterations and improvements, including related departmental adminis-
37 trative costs, of facilities for the physically disabled including
38 liabilities incurred prior to April 1, 2000 (10A40004)
39 2,000,000 (re. \$586,000)

40 Environmental Protection or Improvements Purpose

41 By chapter 50, section 1, of the laws of 2009:
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for environmental protection or improvements includ-
44 ing liabilities incurred prior to April 1, 2009 (10060906)
45 19,000,000 (re. \$7,571,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2008:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for environmental protection or improvements includ-
4 ing liabilities incurred prior to April 1, 2008 (10060806)
5 25,000,000 (re. \$10,676,000)

6 By chapter 50, section 1, of the laws of 2007:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for environmental protection or improvements includ-
9 ing liabilities incurred prior to April 1, 2007 (10060706)
10 16,000,000 (re. \$4,365,000)

11 By chapter 50, section 1, of the laws of 2006:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for environmental protection or improvements includ-
14 ing liabilities incurred prior to April 1, 2006 (10060606)
15 14,000,000 (re. \$1,214,000)

16 Program Improvement or Program Change Purpose

17 By chapter 50, section 1, of the laws of 2009:
18 Alterations and improvements, including related departmental adminis-
19 trative costs, for program improvement or program change including
20 liabilities incurred prior to April 1, 2009 (10080908)
21 90,000,000 (re. \$89,387,000)

22 By chapter 50, section 1, of the laws of 2008:
23 Alterations and improvements, including related departmental adminis-
24 trative costs, for program improvement or program change including
25 liabilities incurred prior to April 1, 2008 (10080808)
26 85,000,000 (re. \$67,843,000)

27 By chapter 50, section 1, of the laws of 2007:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for program improvement or program change including
30 liabilities incurred prior to April 1, 2007 (10080708)
31 87,000,000 (re. \$14,894,000)

32 By chapter 50, section 1, of the laws of 2006:
33 Alterations and improvements, including related departmental adminis-
34 trative costs, for program improvement or program change including
35 liabilities incurred prior to April 1, 2006 (10080608)
36 44,000,000 (re. \$3,843,000)

37 By chapter 50, section 1, of the laws of 2005:
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for program improvement or program change including
40 liabilities incurred prior to April 1, 2005 (10080508)
41 40,000,000 (re. \$698,000)

42 By chapter 50, section 1, of the laws of 2004:

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for program improvement or program change including
3 liabilities incurred prior to April 1, 2004 (10080408)
4 40,000,000 (re. \$340,000)

5 Medical Facilities Purpose

6 By chapter 54, section 1, of the laws of 2000:
7 For the cost of studies, site acquisitions, planning, design,
8 construction, reconstruction, renovation, and equipment related to
9 the development of medical facilities, departmental administrative
10 costs including liabilities incurred prior to April 1, 2000
11 (10M200MC) ... 15,000,000 (re. \$1,296,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	175,635,000	121,944,897
4	Special Revenue Funds - Federal	96,650,000	145,352,000
5	Special Revenue Funds - Other	58,206,000	84,894,500
6		-----	-----
7	All Funds	330,491,000	352,191,397
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11	-----	-----	-----	-----	-----
12					
13	GF-St/Local	59,845,000	115,790,000	0	175,635,000
14	SR-Federal	36,725,000	59,925,000	0	96,650,000
15	SR-Other	23,579,000	34,627,000	0	58,206,000
16		-----	-----	-----	-----
17	All Funds	120,149,000	210,342,000	0	330,491,000
18		=====	=====	=====	=====

19 SCHEDULE

20	ADMINISTRATION PROGRAM	14,974,000
21		-----

22 General Fund / State Operations
23 State Purposes Account - 003

24 Notwithstanding any inconsistent provision
25 of law, the money hereby appropriated may
26 be increased or decreased by interchange
27 with any other appropriation within the
28 division of criminal justice services
29 general fund - state purposes account with
30 the approval of the director of the budg-
31 et.

32 PERSONAL SERVICE

33	Personal service--regular	6,744,000
34	Holiday/overtime compensation	5,000
35		-----
36	Amount available for personal service	6,749,000
37		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Supplies and materials	978,000
Travel	34,000
Contractual services	5,512,000
Equipment	701,000

Amount available for nonpersonal service	7,225,000

MAINTENANCE UNDISTRIBUTED

For services and expenses of the office of
sex offender management:

Personal service--regular	750,000
Supplies and materials	5,000
Travel	5,000
Contractual services	235,000
Equipment	5,000

Amount available for maintenance undis- tributed	1,000,000

FUNDING AND PROGRAM ASSISTANCE PROGRAM	187,282,000

General Fund / State Operations
State Purposes Account - 003

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be increased or decreased by interchange
with any other appropriation within the
division of criminal justice services
general fund - state purposes account with
the approval of the director of the budg-
et.

PERSONAL SERVICE

Personal service--regular	3,533,000

NONPERSONAL SERVICE

Supplies and materials	104,000
Travel	87,000
Contractual services	42,000
Equipment	34,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Amount available for nonpersonal service	267,000
2		-----
3	Program account subtotal	3,800,000
4		-----
5	General Fund / Aid to Localities	
6	Local Assistance Account - 001	
7	For prosecutorial services of counties, to	
8	be distributed in the same manner as the	
9	prior year or through a competitive proc-	
10	ess	11,600,000
11	For payment to the New York state district	
12	attorneys association and the New York	
13	state prosecutors training institute for	
14	services and expenses related to the pros-	
15	ecution of crimes and the provision of	
16	continuing legal education, training, and	
17	support for medicaid fraud prosecution	2,502,000
18	For services and expenses associated with a	
19	witness protection program pursuant to a	
20	plan developed by the commissioner of the	
21	division of criminal justice services	330,000
22	For grants to counties for district attorney	
23	salaries. Notwithstanding the provisions	
24	of subdivisions 10 and 11 of section 700	
25	of the county law or any other law to the	
26	contrary, for state fiscal year 2010-11	
27	the liability of the state and the amount	
28	to be distributed or otherwise expended by	
29	the state pursuant to subdivisions 10 and	
30	11 of section 700 of the county law shall	
31	be limited to the amount appropriated	
32	herein and shall be determined by first	
33	calculating the amount of the expenditure	
34	or other liability pursuant to such law,	
35	and then reducing the amount so calculated	
36	proportionately	2,282,000
37	Payment of state aid for expenses of the	
38	special narcotics prosecutor	896,000
39	For payment of state aid for expenses of	
40	crime laboratories for accreditation,	
41	training, capacity enhancement and lab	
42	related services to maintain the quality	
43	and reliability of forensic services to	
44	criminal justice agencies, distributed	
45	through a competitive process, which	
46	includes an evaluation of the effective-	
47	ness of such process. Some of these funds	
48	herein appropriated may be transferred to	
49	state operations and may be suballocated	
50	to other state agencies	7,207,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For payment of state aid for Westchester	
2	county policing program	2,155,000
3	For reimbursement of the services and	
4	expenses of municipal corporations, public	
5	authorities, the division of state police,	
6	authorized police departments of state	
7	public authorities or regional state park	
8	commissions for the purchase of ballistic	
9	soft body armor vests, such sum shall be	
10	payable on the audit and warrant of the	
11	state comptroller on vouchers certified by	
12	the commissioner of the division of crimi-	
13	nal justice services and the chief admin-	
14	istrative officer of the municipal corpo-	
15	ration, public authority, or state entity	
16	making requisition and purchase of such	
17	vests. A portion of these funds may be	
18	transferred to state operations and may be	
19	suballocated to other state agencies	557,000
20	For services and expenses of the drug diver-	
21	sion program in the same manner as the	
22	prior year or through a competitive proc-	
23	ess	671,000
24	For services and expenses of programs aimed	
25	at promoting the successful re-entry of	
26	criminal offenders into their communities,	
27	including local re-entry task forces, to	
28	be distributed through a competitive proc-	
29	ess, which will include an evaluation of	
30	the effectiveness of such process	3,327,000
31	For services and expenses of operation	
32	IMPACT including anti-gun trafficking	
33	initiative as allocated and distributed by	
34	competitive process which includes an	
35	evaluation of the effectiveness of such	
36	process	15,683,000
37	For defense services to be distributed in	
38	the same manner as the prior year or	
39	through a competitive process	5,981,000
40	For payment to New York state defenders	
41	association for services and expenses	
42	related to the provision of training and	
43	other assistance	1,185,000
44		-----
45	Program account subtotal	54,376,000
46		-----
47	Special Revenue Funds - Federal / State Operations	
48	Federal Operating Grants Fund - 290	
49	Funds herein appropriated may be used to	
50	disburse unanticipated federal grants in	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 support of state and local programs to
2 prevent crime, support law enforcement,
3 improve the administration of justice, and
4 assist victims. A portion of these funds
5 may be transferred to aid to localities
6 and may be suballocated to other state
7 agencies 12,000,000
8 -----
9 Program fund subtotal 12,000,000
10 -----

11 Special Revenue Funds - Federal / Aid to Localities
12 Federal Operating Grants Fund - 290

13 Funds herein appropriated may be used to
14 disburse unanticipated federal grants in
15 support of state and local programs to
16 prevent crime, support law enforcement,
17 improve the administration of justice, and
18 assist victims. A portion of these funds
19 may be transferred to state operations and
20 may be suballocated to other state agen-
21 cies 8,000,000
22 -----
23 Program fund subtotal 8,000,000
24 -----

25 Special Revenue Funds - Federal / Aid to Localities
26 Federal Operating Grants Fund - 290
27 Crime Identification and Technology Account

28 For services and expenses related to iden-
29 tification technology grants including,
30 but not limited to, crime lab improvement
31 and DNA programs. A portion of these funds
32 may be transferred to state operations and
33 may be suballocated to other state agen-
34 cies 1,500,000
35 -----
36 Program account subtotal 1,500,000
37 -----

38 Special Revenue Funds - Federal / State Operations
39 Federal Operating Grants Fund - 290
40 Edward Byrne Memorial Grant Account

41 For services and expenses related to the
42 federal Edward Byrne memorial justice
43 assistance formula program as funded by
44 the American Recovery and Reinvestment Act
45 of 2009, including the operation of drug
46 courts, and re-entry services associated

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 with correctional facilities. Funds appro-
 2 priated herein shall be subject to all
 3 applicable reporting and accountability
 4 requirements contained in such act. Funds
 5 appropriated herein shall be expended
 6 pursuant to a plan developed by the
 7 commissioner of criminal justice services
 8 and approved by the director of the budg-
 9 et, and such plan shall be provided to the
 10 chair of assembly ways and means and the
 11 chair of the senate finance committee. A
 12 portion of these funds may be transferred
 13 to aid to localities and/or suballocated
 14 to other state agencies 12,000,000
 15 For services and expenses related to the
 16 federal Edward Byrne memorial justice
 17 assistance formula program. Funds appro-
 18 priated herein shall be expended pursuant
 19 to a plan developed by the commissioner of
 20 criminal justice services and approved by
 21 the director of the budget. A portion of
 22 these funds may be transferred to aid to
 23 localities and/or suballocated to other
 24 state agencies 5,525,000
 25 -----
 26 Program account subtotal 17,525,000
 27 -----

28 Special Revenue Funds - Federal / Aid to Localities
 29 Federal Operating Grants Fund - 290
 30 Edward Byrne Memorial Grant Account

31 For services and expense related to the
 32 federal Edward Byrne memorial justice
 33 assistance formula program as funded by
 34 the American Recovery and Reinvestment Act
 35 of 2009, including local law enforcement
 36 programs, re-entry services, substance
 37 abuse treatment, probation, local jails,
 38 and judicial diversion and alternative to
 39 incarceration programs. Funds appropriated
 40 herein shall be subject to all applicable
 41 reporting and accountability requirements
 42 contained in such act. Funds appropriated
 43 herein shall be expended pursuant to a
 44 plan developed by the commissioner of
 45 criminal justice services and approved by
 46 the director of the budget, and such plan
 47 be provided to the chair of assembly ways
 48 and means and the chair of the senate
 49 finance committee. A portion of these
 50 funds may be transferred to state oper-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	ations and/or suballocated to other state	
2	agencies	23,500,000
3	For services and expenses related to the	
4	federal Edward Byrne memorial justice	
5	assistance formula program, including	
6	enhanced prosecution, enhanced defense,	
7	local law enforcement programs, youth	
8	violence and/or crime reduction programs,	
9	crime laboratories, re-entry services, and	
10	judicial diversion and alternative to	
11	incarceration programs. Funds appropriated	
12	herein shall be expended pursuant to a	
13	plan developed by the commissioner of	
14	criminal justice services and approved by	
15	the director of the budget. A portion of	
16	these funds may be transferred to state	
17	operations and/or suballocated to other	
18	state agencies	9,775,000
19	For services and expenses of drug, violence,	
20	and crime control and prevention programs	
21	in accordance with the following schedule:	
22	Consortium of the Niagara Frontier	80,000
23	Episcopal Social Services of New York City	80,000
24	First Time Last Time Alternative to Incar-	
25	ceration Program	60,000
26	Kings County District Attorney - Mortgage	
27	Foreclosure Fraud Initiative	90,000
28	Kings County District Attorney - Community	
29	and Law Enforcement Resources Together	
30	(ComAlert) Program	100,000
31	Osborne Association Albion Family Ties	20,000
32	Osborne Association Court Advocacy	221,000
33	Osborne Association Family Resource Center	37,000
34	Queens County District Attorney - Early Case	
35	Intervention System	24,000
36	Queens County District Attorney - Point of	
37	Entry (State) Prosecution	50,000
38	The Bard Prison Initiative	71,000
39	Vera Institute of Justice - Services for	
40	Justice System - Involved Youth	87,000
41	Wyoming County Indigent Parolee Program	80,000
42	Broome County Security Division	50,000
43	Chinese-American Planning Council Youth	
44	Training Program	60,000
45	City of Newburgh Police Department	100,000
46	City of Niagara Falls Police Department	46,000
47	City of Poughkeepsie Police Department	25,000
48	City of Yonkers Police Department	50,000
49	Elmcot Youth and Adult Activities Program	45,000
50	Friends United Block Association Anti Gang	
51	Initiative	26,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Jacob Riis Settlement House	20,000
2	Jefferson County Sheriff's Department	50,000
3	Lower East Side Service Center	76,000
4	Metropolitan Coordinating Council: All About	
5	Jobs II	76,000
6	NYC Police Department - 122nd Precinct	25,000
7	NYC Police Department - 68th Precinct	25,000
8	Ohel Children's Home & Family Services Drug	
9	Prevention Program	76,000
10	Onondaga Sheriff's Department	75,000
11	Rensselaer County DA	50,000
12	Town of Manlius Police Department	30,000
13	United Jewish Council - East Side Community	
14	Crime Prevention	70,000
15	Village of Massena Police Department	25,000
16		-----
17	Program subtotal	2,000,000
18		-----
19	Program account subtotal	35,275,000
20		-----
21	Special Revenue Funds - Federal / State Operations	
22	Federal Operating Grants Fund - 290	
23	Juvenile Accountability Incentive Block Grant Account	
24	For services and expenses related to the	
25	federal juvenile accountability incentive	
26	block grant program, pursuant to an	
27	expenditure plan developed by the commis-	
28	sioner of the division of criminal justice	
29	services, provided however that up to 10	
30	percent of the amount herein appropriated	
31	may be used for program administration. A	
32	portion of these funds may be transferred	
33	to aid to localities and may be suballo-	
34	cated to other state agencies	700,000
35		-----
36	Program account subtotal	700,000
37		-----
38	Special Revenue Funds - Federal / Aid to Localities	
39	Federal Operating Grants Fund - 290	
40	Juvenile Accountability Incentive Block Grant Account	
41	For payment of federal aid to localities	
42	juvenile accountability incentive block	
43	grant moneys pursuant to an allocation	
44	plan developed by the commissioner of the	
45	division of criminal justice services. A	
46	portion of these funds may be transferred	
47	to state operations and may be suballo-	
48	cated to other state agencies	2,100,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 -----
2 Program account subtotal 2,100,000
3 -----

4 Special Revenue Funds - Federal / State Operations
5 Federal Operating Grants Fund - 290
6 Juvenile Justice and Delinquency Prevention Formula
7 Account

8 For services and expenses associated with
9 the juvenile justice and delinquency
10 prevention formula account in accordance
11 with a distribution plan determined by the
12 juvenile justice advisory group and
13 affirmed by the commissioner of the divi-
14 sion of criminal justice services. A
15 portion of these funds may be transferred
16 to aid to localities and may be suballo-
17 cated to other state agencies 1,500,000
18 -----
19 Program account subtotal 1,500,000
20 -----

21 Special Revenue Funds - Federal / Aid to Localities
22 Federal Operating Grants Fund - 290
23 Juvenile Justice and Delinquency Prevention Formula
24 Account

25 For payment of federal aid to localities
26 pursuant to the provisions of the federal
27 juvenile justice and delinquency
28 prevention act in accordance with a
29 distribution plan determined by the juve-
30 nile justice advisory group and affirmed
31 by the commissioner of the division of
32 criminal justice services. A portion of
33 these funds may be transferred to state
34 operations and may be suballocated to
35 other state agencies 2,700,000
36 For payment of federal aid to localities
37 pursuant to the provisions of title V of
38 the juvenile justice and delinquency
39 prevention act of 1974, as amended for
40 local delinquency prevention programs,
41 including sub-allocation to state oper-
42 ations for the administration of this
43 grant in accordance with a distribution
44 plan determined by the juvenile justice
45 advisory group and affirmed by the commis-
46 sioner of the division of criminal justice
47 services.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For services and expenses associated with
2 the juvenile justice and delinquency
3 prevention formula account. A portion of
4 these funds may be transferred to state
5 operations and may be suballocated to
6 other state agencies 100,000
7 -----
8 Program account subtotal 2,800,000
9 -----

10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 Violence Against Women Account

13 For services and expenses related to the
14 federal violence against women program
15 pursuant to an expenditure plan developed
16 by the commissioner of the division of
17 criminal justice services. A portion of
18 these funds may be transferred to aid to
19 localities and may be suballocated to
20 other state agencies 1,500,000
21 For services and expenses related to the
22 federal violence against women program as
23 funded by the American Recovery and Rein-
24 vestment Act of 2009. Funds appropriated
25 herein shall be subject to all applicable
26 reporting and accountability requirements
27 contained in such act. A portion of these
28 funds may be transferred to aid to locali-
29 ties and/or be suballocated to other state
30 agencies 500,000
31 -----
32 Program account subtotal 2,000,000
33 -----

34 Special Revenue Funds - Federal / Aid to Localities
35 Federal Operating Grants Fund - 290
36 Violence Against Women Account

37 For payment of federal aid to localities
38 pursuant to an expenditure plan developed
39 by the commissioner of the division of
40 criminal justice services, provided howev-
41 er that up to 10 percent of the amount
42 herein appropriated may be used for
43 program administration. A portion of these
44 funds may be transferred to state oper-
45 ations and may be suballocated to other
46 state agencies 7,000,000
47 For services and expenses related to the
48 federal violence against women program as

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 funded by the American Recovery and Rein-
 2 vestment Act of 2009. Funds appropriated
 3 herein shall be subject to all applicable
 4 reporting and accountability requirements
 5 contained in such act. A portion of these
 6 funds may be transferred to state oper-
 7 ations and may be suballocated to other
 8 state agencies 3,250,000
 9 -----
 10 Program account subtotal 10,250,000
 11 -----

12 Special Revenue Funds - Other / State Operations
 13 Combined Gifts, Grants and Bequests Fund - 020
 14 Grants Account

15 For services and expenses associated with
 16 gifts and bequests to the division of
 17 criminal justice services.

18 NONPERSONAL SERVICE

19 Supplies and materials 100,000
 20 Contractual services 100,000
 21 -----
 22 Program account subtotal 200,000
 23 -----

24 Special Revenue Funds - Other / State Operations
 25 Miscellaneous Special Revenue Fund - 339
 26 CJS - Conference and Signs Account

27 For services and expenses related to confer-
 28 ences, including training conferences,
 29 sponsored by the division of criminal
 30 justice services and for the purchase of
 31 crime prevention signs by the division of
 32 criminal justice services and expenses
 33 pertaining to printing and distributing
 34 publications.

35 NONPERSONAL SERVICE

36 Supplies and materials 100,000
 37 Travel 100,000
 38 Contractual services 100,000
 39 -----
 40 Program account subtotal 300,000
 41 -----

42 Special Revenue Funds - Other / Aid to Localities
 43 Miscellaneous Special Revenue Fund - 339

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Crimes Against Revenue Program Account	
2	For payment to district attorneys who	
3	participate in the crimes against revenue	
4	program to be distributed according to a	
5	plan developed by the commissioner of the	
6	division of criminal justice services, in	
7	consultation with the department of tax	
8	and finance, and approved by the director	
9	of the budget	16,000,000
10		-----
11	Program account subtotal	16,000,000
12		-----
13	Special Revenue Funds - Other / Aid to Localities	
14	Miscellaneous Special Revenue Fund - 339	
15	Criminal Justice Improvement Account	
16	For services and expenses of programs that	
17	prevent domestic violence or aid the	
18	victims of domestic violence.	
19	For services and expenses of:	
20	Allen Women's Resource Center	100,000
21	Dominican Women's Development Center	75,000
22	The Legal Project of the Capital District	
23	Women's Bar Association	70,000
24	Legal Services of Hudson Valley-Kingston	75,000
25	Legal Services of Hudson Valley-Mount Vernon	34,000
26	My Sister's Place	120,000
27	New York Domestic Violence Awareness and the	
28	Workplace Empowerment Project of Cornell	
29	University	35,000
30	Sanctuary for Families	100,000
31	Domestic Violence Law Project of Rockland	
32	County	41,109
33	Empire Justice Center	47,638
34	Legal Aid Society of Mid-New York	41,109
35	The Legal Aid Society - Domestic Violence	
36	Services	67,218
37	Legal Services for New York City - Brooklyn	41,109
38	Legal Services for New York City - Queens	41,109
39	Metropolitan New York Council on Jewish	
40	Poverty	55,363
41	My Sisters' Place	41,109
42	Nassau Coalition Against Domestic Violence	41,109
43	Neighborhood Legal Services of Erie County	41,109
44	Rochester Legal Aid Society	54,546
45	Sanctuary for Families	55,363
46	Volunteer Legal Services Project of Monroe	
47	County	41,109
48		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program account subtotal	1,218,000
2		-----
3	Special Revenue Funds - Other / Aid to Localities	
4	Miscellaneous Special Revenue Fund - 339	
5	Legal Services Assistance Account	
6	For prosecutorial services of counties, to	
7	be distributed in the same manner as the	
8	prior year or through a competitive proc-	
9	ess	2,880,000
10	For defense services to be distributed in	
11	the same manner as the prior year or	
12	through a competitive process	2,880,000
13	For services and expenses of the district	
14	attorney and indigent legal services	
15	attorney loan forgiveness program pursuant	
16	to section 679-e of the education law.	
17	These funds may be suballocated to the	
18	higher education services corporation	2,700,000
19	For services, expenses or reimbursement of	
20	expenses incurred by local government	
21	agencies and/or not-for-profit providers	
22	or their employees providing civil or	
23	criminal legal services in accordance with	
24	the following schedule:	
25	Albany County District Attorney	45,000
26	Brooklyn Bar Association	22,500
27	Brooklyn Conflicts Office	122,850
28	Caribbean Women's Health Association (CWAH)	22,500
29	Center for Family Representation	112,500
30	Chemung County Neighborhood Legal Services	40,500
31	City Bar Fund	22,500
32	Day One New York	34,200
33	Empire Justice Center	174,150
34	Family and Children's Association	40,500
35	Frank H. Hiscock Legal Aid Society	22,500
36	Greenhope Services for Women	34,200
37	Harlem Legal Services	112,500
38	Legal Aid Bureau of Buffalo	36,000
39	Legal Aid Society of Mid New York	67,500
40	Legal Aid Society of Northeastern New York	49,500
41	Legal Aid Society of Rockland County	22,500
42	Legal Information for Families Today (LIFT)	40,500
43	Legal Project of the Capital District	
44	Women's Bar	85,500
45	Legal Services for New York City (LSNY)	121,500
46	Legal Services of Central New York	13,500
47	Legal Services of the Hudson Valley	49,500
48	Metropolitan Council on Jewish Poverty	225,000
49	Metropolitan Council on Jewish Poverty -	
50	Project New Leaf	68,400

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	MFY Legal Services	45,000
2	Monroe County Legal Assistance Center	36,000
3	Nassau/Suffolk Law Services Committee, Inc.	49,500
4	New York Legal Assistance Group (NYLAG)	22,500
5	New York City Legal Aid	45,000
6	New York City Legal Aid	270,000
7	New York County District Attorney - Identity	
8	Theft Prosecution	37,800
9	Northern Manhattan Improvement Corporation	81,000
10	Osborne Association - El Rio Program	36,900
11	Rural Law Center of New York	22,500
12	Sanctuary for Families	225,000
13	Southern Tier Legal Services	63,000
14	Vera Institute of Justice	63,000
15	Volunteers of Legal Service (VOLS)	40,500
16	Western New York Law Center	40,500
17	Workers' Rights Law Center of New York, Inc.	36,000
18		-----
19	Program subtotal	2,700,000
20		-----
21	For services and expenses of:	
22	Albany Law Civil Clinic and Justice Center	20,486
23	Bronx Defenders	17,361
24	CAMBA Legal Services - Coalition for the	
25	Working Poor	12,966
26	Chautauqua County Legal Services	645
27	CUNY Law Project	17,361
28	Empire Justice Center	27,771
29	Erie County Bar Association - Volunteer	
30	Lawyers Project	3,267
31	Farmworkers Legal Services of New York	7,231
32	Frank H. Hiscock Legal Aid Society	10,593
33	Goddard Riverside - West Side SRO Law	
34	Project	12,966
35	Housing Conservation Coordinators	12,966
36	Latino Justice (PRLDEF)	3,445
37	Legal Action Center	19,097
38	Legal Aid Bureau of Buffalo	7,899
39	Legal Aid of New York City	492,381
40	Legal Aid Society of Mid New York	4,606
41	Legal Aid Society of Northeastern New York	34,121
42	Legal Aid Society of Rochester	18,507
43	Legal Aid Society of Rockland County	6,070
44	Legal Assistance of Western New York (LAWNY)	29,911
45	Legal Services for the Elderly of Western	
46	New York	6,646
47	Legal Services of Central New York	32,268
48	Legal Services of New York City	167,142
49	Legal Services of the Hudson Valley	37,193
50	Lenox Hill Neighborhood House	12,966
51	Make the Road New York	12,966

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	MFY Legal Services	12,966
2	Nassau/Suffolk Law Services Committee	27,738
3	Neighborhood Defense Services of Harlem	39,410
4	Neighborhood Legal Services	23,884
5	New York Center for Law and Justice - Legal	
6	Services of the Deaf	8,681
7	New Lawyers for the Public Interest	12,966
8	New York Legal Assistance Group	12,966
9	Northern Manhattan Improvement Corporation	12,966
10	Rural Law Center of New York	7,238
11	The Legal Project Capital District Women's	
12	Bar Association	6,448
13	Urban Justice Center	12,966
14	Volunteer Legal Service Project of Monroe	
15	County	4,320
16	Western New York Law Center	12,370
17	Worker's Rights Law Center of New York	
18	Incorporated	26,245
19	Brooklyn Bar Association	8,062
20	CASA of Albany Co Mediation	603
21	CASA of Erie Co	1,107
22	CASA of Orange Co Mediation	1,107
23	CASA of Rockland Co	603
24	CASA of Ulster	1,105
25	CASA of Westchester Mental Health	1,658
26	Chautauqua County Legal services	7,212
27	Chemung County Legal Services (LAWNY)	13,088
28	Community Advocacy Group	2,422
29	Erie County Volunteer Lawyers Project	7,107
30	Farmworkers Legal Services	14,660
31	FOCUS	11,695
32	Empire Justice Center	78,071
33	Hiscock Legal Aid Society	9,781
34	Housing Conservation Coordinators	2,216
35	Lawyers Alliance for New York	7,998
36	Legal Aid Bureau of Buffalo	8,878
37	Legal Aid of Rockland County	8,628
38	Legal Aid Society of Rochester	9,770
39	Legal Aid Society NYC	321,568
40	Legal Aid Society of Northeastern NY	63,894
41	Legal Services for the Elderly Disabled	
42	Disadvantaged	2,212
43	Legal Services of Central New York	75,603
44	Legal Services of Hudson Valley	54,353
45	Legal Services of New York City	341,055
46	Medicare Rights Center	3,103
47	Monroe County Legal Assistance Center (LAWNY)	11,177
48	Nassau Suffolk Law Services	58,607
49	Neighborhood Legal Services (Orleans, Gene-	
50	see, Wyoming)	5,325
51	Neighborhood Legal Services (Erie)	46,867
52	Neighborhood Legal Services (Niagara)	8,937

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	New York Legal Assistance Group (NYLAG)	3,554
2	Public Utility Law Project	10,215
3	Puerto Rican Legal Defense and Education Fund	4,445
4	Research Foundation CUNY-Brookdale	3,317
5	Southern Tier Legal Services (LAWNY)	14,473
6	Urban Justice Center	5,530
7	Volunteer Legal Services of (NYC)	12,878
8	Volunteer Legal Services of Monroe	7,107
9		-----
10	Program subtotal	2,500,000
11		-----
12	Program account subtotal	13,660,000
13		-----
14	Special Revenue Funds - Other / State Operations	
15	State Police and Motor Vehicle Law Enforcement Fund -	354
16	Local Agency Law Enforcement Account	
17	Notwithstanding any other provision of law,	
18	for services and expenses associated with	
19	local anti-auto theft programs.	
20	PERSONAL SERVICE	
21	Personal service--regular	200,000
22		-----
23	NONPERSONAL SERVICE	
24	Supplies and materials	2,000
25	Travel	33,000
26	Contractual services	2,000
27	Equipment	2,000
28	Fringe benefits	80,000
29	Indirect costs	10,000
30		-----
31	Amount available for nonpersonal service	129,000
32		-----
33	Program account subtotal	329,000
34		-----
35	Special Revenue Funds - Other / Aid to Localities	
36	State Police and Motor Vehicle Law Enforcement Fund -	354
37	Local Agency Law Enforcement Account	
38	For services and expenses associated with	
39	local anti-auto theft programs, in accord-	
40	ance with section 89-d of the state	
41	finance law, distributed through a compet-	
42	itive process	3,749,000
43		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program account subtotal	3,749,000
2		-----
3	OPERATIONS AND SYSTEMS PROGRAM	59,285,000
4		-----
5	General Fund / State Operations	
6	State Purposes Account - 003	
7	Notwithstanding any inconsistent provision	
8	of law, the money hereby appropriated may	
9	be increased or decreased by interchange	
10	with any other appropriation within the	
11	division of criminal justice services	
12	general fund - state purposes account with	
13	the approval of the director of the budg-	
14	et.	
15	PERSONAL SERVICE	
16	Personal service--regular	20,078,000
17	Holiday/overtime compensation	75,000
18		-----
19	Amount available for personal service	20,153,000
20		-----
21	NONPERSONAL SERVICE	
22	Supplies and materials	392,000
23	Travel	138,000
24	Contractual services	12,037,000
25	Equipment	2,065,000
26		-----
27	Amount available for nonpersonal service	14,632,000
28		-----
29	Program account subtotal	34,785,000
30		-----
31	Special Revenue Funds - Federal / State Operations	
32	Federal Operating Grants Fund - 290	
33	Crime Identification and Technology Account	
34	For services and expenses related to crime	
35	identification technologies, pursuant to	
36	an expenditure plan developed by the	
37	commissioner of the division of criminal	
38	justice services. A portion of these funds	
39	may be transferred to aid to localities	
40	and may be suballocated to other state	
41	agencies	3,000,000
42		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program account subtotal	3,000,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	Fingerprint Identification and Technology Account	
6	For services and expenses associated with	
7	the development of technology solutions	
8	that advance the detection and prevention	
9	of crime, according to a plan developed by	
10	the commissioner of the division of criminal	
11	justice services. Amounts may be	
12	transferred to other state agencies or may	
13	be used to make grants to local govern-	
14	ments in support of this purpose.	
15	PERSONAL SERVICE	
16	Personal service--regular	400,000
17		-----
18	NONPERSONAL SERVICE	
19	Contractual services	19,200,000
20	Equipment	1,900,000
21		-----
22	Amount available for nonpersonal service	21,100,000
23		-----
24	Program account subtotal	21,500,000
25		-----
26	PROBATION AND CORRECTIONAL ALTERNATIVES PROGRAM	64,123,000
27		-----
28	General Fund / State Operations	
29	State Purposes Account - 003	
30	PERSONAL SERVICE	
31	Personal service--regular	2,265,000
32	Temporary service	17,000
33	Holiday/overtime compensation	2,000
34		-----
35	Amount available for personal service	2,284,000
36		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

1		
2	Supplies and materials	33,000
3	Travel	39,000
4	Contractual services	343,000
5	Equipment	10,000
6		-----
7	Amount available for nonpersonal service	425,000
8		-----
9	Program account subtotal	2,709,000
10		-----
11	General Fund / Aid to Localities	
12	Local Assistance Account - 001	
13	For payment of state aid to counties and the	
14	city of New York for the operation of	
15	local probation departments subject to the	
16	approval of the director of the budget.	
17	Notwithstanding any other provisions of law,	
18	the state aid for probationary services to	
19	counties and the city of New York shall be	
20	distributed to counties and the city of	
21	New York pursuant to a plan prepared by	
22	the commissioner of criminal justice	
23	services and approved by the director of	
24	the budget which shall be to the greatest	
25	extent possible, distributed in a manner	
26	consistent with the prior year distrib-	
27	ution amounts	47,250,000
28	For payment of state aid to counties and the	
29	city of New York for local alternatives to	
30	incarceration, pursuant to article 13-A of	
31	the executive law. Notwithstanding any	
32	other provision of law, the total amount	
33	for state assistance may be provided to	
34	participating counties and the city of New	
35	York in the same proportion of the appro-	
36	priation as received during the preceding	
37	fiscal year, pursuant to regulations	
38	issued by the division of criminal justice	
39	services	3,524,000
40	For payments to not-for-profit and govern-	
41	ment operated programs providing alterna-	
42	tives to incarceration, to be distributed	
43	pursuant to existing contracts or through	
44	a competitive process which includes an	
45	evaluation of the effectiveness of such	
46	process	4,315,000
47	For payment of state aid to counties and the	
48	city of New York for local alternatives to	
49	incarceration that provide alcohol and	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 substance abuse treatment programs and
 2 services and other related interventions,
 3 pursuant to section 266 of article 13-A of
 4 the executive law 2,079,000
 5 For payment as assistance to localities to
 6 provide supervision and treatment for
 7 at-risk youth or offenders by public or
 8 not-for-profit agencies to be distributed
 9 pursuant to existing contracts or through
 10 a competitive process which includes an
 11 evaluation of the effectiveness of such
 12 process 889,000
 13 For payment as assistance to localities to
 14 provide supervision and treatment of
 15 offenders by public or not-for-profit
 16 agencies. Eligible services shall include
 17 but not be limited to substance abuse
 18 assessments, treatment program placement,
 19 monitoring client compliance with treat-
 20 ment programs, outpatient and residential
 21 treatment, TASC program services, drug
 22 treatment, and alternatives to prison
 23 programs. Funds shall be awarded on a
 24 competitive basis and shall be available
 25 for up to 100 percent of program costs
 26 incurred. In no event shall any part of
 27 these funds be used to replace expendi-
 28 tures previously incurred for such
 29 services 509,000
 30 For services and expenses of programs that
 31 provide alternatives to incarceration for
 32 eligible individuals and families whose
 33 income do not exceed 200 percent of the
 34 federal poverty level 2,848,000
 35 -----
 36 Program account subtotal 61,414,000
 37 -----
 38 PUBLIC SAFETY PROGRAM 4,827,000
 39 -----
 40 General Fund / State Operations
 41 State Purposes Account - 003
 42 Notwithstanding any inconsistent provision
 43 of law, the money hereby appropriated may
 44 be increased or decreased by interchange
 45 with any other appropriation within the
 46 division of criminal justice services
 47 general fund - state purposes account with
 48 the approval of the director of the budg-
 49 et.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular 3,151,000

NONPERSONAL SERVICE

Supplies and materials 137,000

Travel 221,000

Contractual services 39,000

Equipment 29,000

Amount available for nonpersonal service 426,000

Program account subtotal 3,577,000

Special Revenue Funds - Other / State Operations

Combined Gifts, Grants and Bequests Fund - 020

Missing Children's Clearinghouse Account

For services and expenses associated with
grants, gifts and bequests to the division
of criminal justice services for missing
children.

PERSONAL SERVICE

Personal service--regular 300,000

NONPERSONAL SERVICE

Supplies and materials 100,000

Travel 50,000

Contractual services 510,000

Equipment 290,000

Amount available for nonpersonal service 950,000

Program account subtotal 1,250,000

Total new appropriations for state operations and aid to
localities 330,491,000

=====

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 FUNDING AND PROGRAM ASSISTANCE PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 50, section 1, of the laws of 2009:

5 For prosecutorial services of counties, to be distributed in the same
6 manner as the prior year or through a competitive process

7 12,889,000 (re. \$12,667,000)

8 For payment to the New York state district attorneys association and
9 the New York state prosecutors training institute for services and
10 expenses related to the prosecution of crimes and the provision of
11 continuing legal education, training, and support for medicaid fraud
12 prosecution ... 2,780,000 (re. \$2,780,000)13 For services and expenses associated with a witness protection program
14 pursuant to a plan developed by the commissioner of the division of
15 criminal justice services ... 367,000 (re. \$367,000)16 For grants to counties for district attorney salaries. Notwithstanding
17 the provisions of subdivisions 10 and 11 of section 700 of the coun-
18 ty law or any other law to the contrary, for state fiscal year
19 2009-10 the liability of the state and the amount to be distributed
20 or otherwise expended by the state pursuant to subdivisions 10 and
21 11 of section 700 of the county law shall be limited to the amount
22 appropriated herein and shall be determined by first calculating the
23 amount of the expenditure or other liability pursuant to such law,
24 and then reducing the amount so calculated proportionately

25 2,535,000 (re. \$2,535,000)

26 Payment of state aid for expenses of the special narcotics prosecutor
27 ... 996,000 (re. \$598,000)28 For defense services to be distributed in the same manner as the prior
29 year or through a competitive process

30 6,646,000 (re. \$6,633,000)

31 For payment of state aid for expenses of crime laboratories for
32 accreditation, training, capacity enhancement and lab related
33 services to maintain the quality and reliability of forensic
34 services to criminal justice agencies, distributed through a compet-
35 itive process, which includes an evaluation of the effectiveness of
36 such process. Some of these funds herein appropriated may be trans-
37 ferred to state operations and may be suballocated to other state
38 agencies ... 8,008,000 (re. \$8,008,000)

39 For payment of state aid for Westchester county policing program

40 2,395,000 (re. \$1,622,000)

41 For reimbursement of the services and expenses of municipal corpo-
42 rations, public authorities, the division of state police, author-
43 ized police departments of state public authorities or regional
44 state park commissions for the purchase of ballistic soft body armor
45 vests, such sum shall be payable on the audit and warrant of the
46 state comptroller on vouchers certified by the commissioner of the
47 division of criminal justice services and the chief administrative
48 officer of the municipal corporation, public authority, or state
49 entity making requisition and purchase of such vests. A portion of

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1 these funds may be transferred to state operations and may be subal-
2 located to other state agencies ... 619,000 (re. \$619,000)
3 For services and expenses of the drug diversion program in the same
4 manner as the prior year or through a competitive process
5 746,000 (re. \$670,000)
6 For services and expenses of programs aimed at promoting the success-
7 ful re-entry of criminal offenders into their communities, including
8 local re-entry task forces, to be distributed through a competitive
9 process, which will include an evaluation of the effectiveness of
10 such process ... 3,697,000 (re. \$3,697,000)
11 For services and expenses of operation IMPACT including anti-gun traf-
12 ficking initiative as allocated and distributed by competitive proc-
13 ess which includes an evaluation of the effectiveness of such proc-
14 ess ... 17,426,000 (re. \$17,426,000)
15 For services and expenses of the establishment of regional Operation
16 S.N.U.G. programs ... 4,000,000 (re. \$4,000,000)

17 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
18 section 3, of the laws of 2008:
19 For grants to counties for district attorney salaries pursuant to
20 subdivisions 10 and 11 of section 700 of the county law.
21 Notwithstanding the provisions of any other law to the contrary, for
22 state fiscal year 2008-2009 the liability of the state and the
23 amount to be distributed or otherwise expended by the state pursuant
24 to subdivisions 10 and 11 of section 700 of the county law shall be
25 determined by first calculating the amount of the expenditure or
26 other liability pursuant to such law, and then reducing the amount
27 so calculated by two percent of such amount
28 2,869,000 (re. \$113,000)

29 By chapter 50, section 1, of the laws of 2008, as amended by chapter
30 496, section 1, of the laws of 2008:
31 For payment to the New York state district attorneys association and
32 the New York state prosecutors training institute for services and
33 expenses related to the prosecution of crimes and the provision of
34 continuing legal education, training, and support for medicaid fraud
35 prosecution, provided, however, that the amount of this appropri-
36 ation available for expenditure and disbursement on and after
37 September 1, 2008 shall be reduced by six percent of the amount that
38 was undisbursed as of August 15, 2008
39 3,146,000 (re. \$2,957,000)
40 For services and expenses associated with a witness protection program
41 pursuant to a plan developed by the commissioner of the division of
42 criminal justice services ... 390,000 (re. \$390,000)
43 For defense services to be distributed in the same manner as the prior
44 year or through a competitive process, provided, however, that the
45 amount of this appropriation available for expenditure and disburse-
46 ment on and after September 1, 2008 shall be reduced by six percent
47 of the amount that was undisbursed as of August 15, 2008
48 7,521,000 (re. \$65,000)
49 For payment of state aid for expenses of crime laboratories for
50 accreditation, training, capacity enhancement and lab related

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1 services to maintain the quality and reliability of forensic
2 services to criminal justice agencies, distributed through a compet-
3 itive process, which includes an evaluation of the effectiveness of
4 such process. Some of these funds herein appropriated may be trans-
5 ferred to state operations and may be suballocated to other state
6 agencies, provided, however, that the amount of this appropriation
7 available for expenditure and disbursement on and after September 1,
8 2008 shall be reduced by six percent of the amount that was undis-
9 bursed as of August 15, 2008 ... 9,063,000 (re. \$2,844,000)

10 For reimbursement of the services and expenses of municipal corpo-
11 rations, public authorities, the division of state police, author-
12 ized police departments of state public authorities or regional
13 state park commissions for the purchase of ballistic soft body armor
14 vests, such sum shall be payable on the audit and warrant of the
15 state comptroller on vouchers certified by the commissioner of the
16 division of criminal justice services and the chief administrative
17 officer of the municipal corporation, public authority, or state
18 entity making requisition and purchase of such vests. A portion of
19 these funds may be transferred to state operations and may be subal-
20 located to other state agencies, provided, however, that the amount
21 of this appropriation available for expenditure and disbursement on
22 and after September 1, 2008 shall be reduced by six percent of the
23 amount that was undisbursed as of August 15, 2008
24 701,000 (re. \$459,000)

25 For services and expenses of local police departments and district
26 attorney's offices related to an anti-gun trafficking initiative in
27 operation IMPACT localities or counties with the highest percentages
28 of violent crime associated with gun violence, distributed through a
29 competitive process which includes an evaluation of the effective-
30 ness of such process, provided, however, that the amount of this
31 appropriation available for expenditure and disbursement on and
32 after September 1, 2008 shall be reduced by six percent of the
33 amount that was undisbursed as of August 15, 2008
34 1,960,000 (re. \$123,000)

35 For services and expenses of programs aimed at promoting the success-
36 ful re-entry of criminal offenders into their communities, including
37 local re-entry task forces, to be distributed through a competitive
38 process, which will include an evaluation of the effectiveness of
39 such process, provided, however, that the amount of this appropri-
40 ation available for expenditure and disbursement on and after
41 September 1, 2008 shall be reduced by six percent of the amount that
42 was undisbursed as of August 15, 2008
43 3,993,000 (re. \$1,857,000)

44 For services and expenses of operation IMPACT as allocated and
45 distributed by competitive process which includes an evaluation of
46 the effectiveness of such process, provided, however, that the
47 amount of this appropriation available for expenditure and disburse-
48 ment on and after September 1, 2008 shall be reduced by six percent
49 of the amount that was undisbursed as of August 15, 2008
50 17,110,000 (re. \$2,941,000)

51 For services and expenses incurred by community-based programs from
52 participating in multi-agency crime prevention and reduction initi-

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1 atives, to be distributed through a competitive process which
 2 includes an evaluation of the effectiveness of such process,
 3 provided, however, that the amount of this appropriation available
 4 for expenditure and disbursement on and after September 1, 2008
 5 shall be reduced by six percent of the amount that was undisbursed
 6 as of August 15, 2008 ... 1,960,000 (re. \$1,785,000)

7 By chapter 50, section 1, of the laws of 2008, as amended by chapter
 8 496, section 1, of the laws of 2008:
 9 For services and expenses of:

10 The Legal Aid Society - Queens Point of Entry (state) - Legal Aid
 11 Adjudication ... 38,000 (re. \$22,000)
 12 Westchester County District Attorney Youth Violence Gang Intervention
 13 Program ... 188,000 (re. \$50,000)

14 By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,
 15 section 1, of the laws of 2009:

16 Osborne Association - Court Advocacy Services
 17 306,000 (re. \$306,000)
 18 Finger Lakes Law Enforcement ... 376,000 (re. \$206,000)
 19 Onondaga County Law Enforcement Technology
 20 138,000 (re. \$138,000)
 21 Mercy College of Science Degree in Corporate and Homeland Security ...
 22 75,000 (re. \$15,000)
 23 For services and expenses of CopsCare and Safety Means Abduction
 24 Registration and training S.M.A.R.T program
 25 226,000 (re. \$226,000)
 26 New York Association for New Americans (NYANA)
 27 150,000 (re. \$150,000)
 28 Homeland Security Consortium at Schenectady County Community College
 29 ... 414,000 (re. \$414,000)
 30 Onondaga County Project PROUD ... 38,000 (re. \$20,000)
 31 Nassau County District Attorney Medicaid Fraud Unit
 32 564,000 (re. \$373,000)
 33 Southern Tier Regional Drug Task Force
 34 226,000 (re. \$226,000)
 35 Village of Brewster Police Department
 36 75,000 (re. \$2,000)
 37 Oneida County District Attorney ... 74,000 (re. \$20,000)
 38 Vera Institute of Justice - Adolescent Re-entry Initiative
 39 37,000 (re. \$25,000)

40 By chapter 50, section 1, of the laws of 2007:

41 For services and expenses of:

42 Onondaga County Law Enforcement Technology
 43 184,000 (re. \$120,000)
 44 Finger Lakes Law Enforcement Initiatives ... 300,000 ... (re. \$30,000)
 45 Catholic Family Center of Rochester ... 250,000 (re. \$30,000)
 46 New York Association for New Americans (NYANA)
 47 200,000 (re. \$200,000)
 48 Schenectady Model of Homeland ... 548,000 (re. \$301,000)

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1 Dutchess County Sheriff Department Law Enforcement
2 100,000 (re. \$100,000)
3 Nassau County District Attorney Medicaid Fraud Unit
4 750,000 (re. \$5,000)
5 For defense services in the county of Wayne
6 291,000 (re. \$20,000)

7 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
8 section 1, of the laws of 2008:
9 For services and expenses of:
10 Onondaga County Project PROUD ... 50,000 (re. \$50,000)

11 By chapter 50, section 1, of the laws of 2007, as amended by chapter
12 496, section 1, of the laws of 2008:
13 For payment to the New York state district attorneys association and
14 the New York state prosecutors training institute for services and
15 expenses related to the prosecution of crimes and the provision of
16 continuing legal education, training, operation of a witness
17 protection program, and support for medicaid fraud prosecution,
18 provided, however, that the amount of this appropriation available
19 for expenditure and disbursement on and after September 1, 2008
20 shall be reduced by six percent of the amount that was undisbursed
21 as of August 15, 2008 ... 3,510,000 (re. \$784,000)
22 For payment of state aid for expenses of crime laboratories for
23 accreditation, training, capacity enhancement and lab related
24 services to maintain the quality and reliability of forensic
25 services to criminal justice agencies, distributed through a competi-
26 tive process. Some funds herein appropriated may be provided to
27 state-run laboratories which includes an evaluation of the effec-
28 tiveness of such process, provided, however, that the amount of this
29 appropriation available for expenditure and disbursement on and
30 after September 1, 2008 shall be reduced by six percent of the
31 amount that was undisbursed as of August 15, 2008
32 10,247,000 (re. \$2,459,000)
33 For services and expenses of local re-entry task forces as distributed
34 through a competitive process which includes an evaluation of the
35 effectiveness of such process, provided, however, that the amount of
36 this appropriation available for expenditure and disbursement on and
37 after September 1, 2008 shall be reduced by six percent of the
38 amount that was undisbursed as of August 15, 2008
39 1,500,000 (re. \$373,000)
40 For services and expenses associated with DNA training programs,
41 distributed in the same manner as the prior year, or through a
42 competitive process which includes an evaluation of the effective-
43 ness of such process, provided, however, that the amount of this
44 appropriation available for expenditure and disbursement on and
45 after September 1, 2008 shall be reduced by six percent of the
46 amount that was undisbursed as of August 15, 2008
47 2,000,000 (re. \$351,000)
48 For services and expenses of operation IMPACT as allocated and
49 distributed by competitive process which includes an evaluation of
50 the effectiveness of such process, provided, however, that the

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1 amount of this appropriation available for expenditure and disburse-
2 ment on and after September 1, 2008 shall be reduced by six percent
3 of the amount that was undisbursed as of August 15, 2008
4 15,459,000 (re. \$936,000)
5 For services and expenses incurred by community-based programs from
6 participating in multi-agency crime prevention and reduction initi-
7 atives, to be distributed through a competitive process which
8 includes an evaluation of the effectiveness of such process,
9 provided, however, that the amount of this appropriation available
10 for expenditure and disbursement on and after September 1, 2008
11 shall be reduced by six percent of the amount that was undisbursed
12 as of August 15, 2008 ... 2,000,000 (re. \$181,000)

13 By chapter 50, section 1, of the laws of 2006:

14 For criminal justice aid pursuant to an allocation plan developed and
15 implemented by the commissioner of the division of criminal justice
16 services and subject to the approval of the director of the budget
17 according to the following:

18 For services and expenses related to prosecutorial services, to be
19 apportioned in equal amounts to the thirty-two counties which did
20 not receive aid for prosecutorial services according to the allo-
21 cation plan developed by the commissioner of the division of crimi-
22 nal justice services and approved by the director of the budget in
23 the state fiscal year 1999-2000 ... 1,292,000 (re. \$60,000)

24 For payment of state aid for expenses of crime laboratories in accord-
25 ance with a distribution plan developed at the discretion of the
26 commissioner of the division of criminal justice services and
27 approved by the director of the budget. Some funds herein appropri-
28 ated may be provided to state-run laboratories

29 10,247,000 (re. \$500,000)

30 Onondaga County Witness Protection Program ... 50,000 .. (re. \$45,000)

31 Onondaga County Law Enforcement Technology
32 184,000 (re. \$1,000)

33 For services and expenses of pilot programs for a Global Positioning
34 System (GPS) for tracking of sex offenders
35 1,000,000 (re. \$375,000)

36 For enhancement of services provided at child advocacy centers
37 170,000 (re. \$5,000)

38 For services and expenses of Medicaid Fraud prosecution assistance
39 services of the New York Prosecutors Training Institute
40 500,000 (re. \$140,000)

41 For a program to improve the recruitment and retention of district
42 attorneys ... 1,000,000 (re. \$50,000)

43 For services and expenses of the John Jay college of criminal justice
44 DNA training program ... 2,000,000 (re. \$700,000)

45 By chapter 50, section 1, of the laws of 2006, as amended by chapter
46 108, section 1, of the laws of 2006:

47 For services and expenses of local law enforcement initiatives, and
48 prevention and treatment programs, in accordance with the following
49 sub-schedule:

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1 sub-schedule

2 For services and expenses of local law enforcement initiatives, and
3 prevention and treatment programs (001/AA)
4 496,500 (re. \$496,500)
5 For services and expenses of local law enforcement initiatives, and
6 prevention and treatment programs (001/CC)
7 2,026,500 (re. \$2,026,500)
8 For services and expenses of operation IMPACT in accordance with a
9 distribution plan developed at the discretion of the commissioner of
10 the division of criminal justice services and approved by the direc-
11 tor of the budget ... 15,459,000 (re. \$598,000)

12 By chapter 50, section 1, of the laws of 2005:
13 For services and expenses related to prosecutorial services, to be
14 apportioned in equal amounts to the thirty-two counties which did
15 not receive aid for prosecutorial services according to the allo-
16 cation plan developed by the commissioner of the division of crimi-
17 nal justice services and approved by the director of the budget in
18 the state fiscal year 1999-2000 ... 1,292,000 (re. \$100,000)
19 For payment of state aid for defense services in accordance with a
20 distribution plan developed at the discretion of the commissioner of
21 the division of criminal justice services and approved by the direc-
22 tor of the budget ... 11,174,000 (re. \$25,000)
23 For services and expenses of operation IMPACT in accordance with a
24 distribution plan developed at the discretion of the commissioner of
25 the division of criminal justice services and approved by the direc-
26 tor of the budget ... 8,459,000 (re. \$70,000)
27 Onondaga County District Attorney Witness Protection Program
28 50,000 (re. \$15,000)
29 For services and expenses of:
30 For restoration of anti-drug, anti-violence, crime control, prevention
31 and treatment programs ... 3,177,000 (re. \$1,800,000)

32 By chapter 50, section 1, of the laws of 2004, as amended by chapter 50,
33 section 1, of the laws of 2008:
34 For criminal justice aid pursuant to an allocation plan developed and
35 implemented by the commissioner of the division of criminal justice
36 services and subject to the approval of the director of the budget
37 according to the following:
38 Services and expenses related to the prosecution of crimes, and the
39 provision of continuing legal education, training, advice and
40 assistance for prosecutors in the prosecution of cases including
41 training contracts with the New York state district attorneys asso-
42 ciation and the New York prosecutors training institute ...
43 2,826,000 (re. \$800,000)

44 By chapter 50, section 1, of the laws of 2003:
45 For services and expenses related to referral, screening and treatment
46 of offenders for the Willard drug treatment campus
47 369,000 (re. \$11,000)

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- 1 By chapter 50, section 1, of the laws of 2003, as amended by chapter 50,
2 section 1, of the laws of 2008:
3 For criminal justice aid pursuant to an allocation plan developed and
4 implemented by the commissioner of the division of criminal justice
5 services and subject to the approval of the director of the budget
6 according to the following:
7 Services and expenses related to the prosecution of crimes, and the
8 provision of continuing legal education, training, advice and
9 assistance for prosecutors in the prosecution of cases including
10 training contracts with the New York state district attorneys asso-
11 ciation and the New York prosecutors training institute
12 2,975,000 (re. \$70,000)
- 13 By chapter 50, section 1, of the laws of 2002:
14 For services and expenses related to referral, screening and treatment
15 of offenders for the Willard drug treatment campus
16 434,000 (re. \$3,000)
- 17 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
18 section 1, of the laws of 2008:
19 For criminal justice aid pursuant to an allocation plan subject to the
20 approval of the director of the budget according to the following:
21 Services and expenses related to the prosecution of crimes, and the
22 provision of continuing legal education, training, advice and
23 assistance for prosecutors in the prosecution of cases including
24 training contracts with the New York state district attorneys asso-
25 ciation and the New York prosecutors training institute
26 3,500,000 (re. \$330,000)
- 27 By chapter 50, section 1, of the laws of 2001:
28 For criminal justice aid pursuant to an allocation plan subject to the
29 approval of the director of the budget according to the following:
30 For services and expenses related to referral, screening and treatment
31 of offenders for the Willard drug treatment campus
32 434,000 (re. \$20,000)
- 33 By chapter 54, section 1, of the laws of 2000:
34 For services and expenses of the:
35 Suffolk county juvenile drug court ... 31,650 (re. \$6,000)
36 Finger lakes law enforcement program ... 150,000 (re. \$2,000)
37 Victim Assistance, Criminal Prosecution, and Local Law enforcement
38 technology enhancement ... 307,100 (re. \$200,000)
39 Suffolk County family court ... 10,000 (re. \$1,200)
40 Criminal Gun Possession Prosecution Program
41 600,000 (re. \$30,000)
42 Gun Trigger Lock Pilot Program ... 30,000 (re. \$30,000)
43 For services and expenses of the:
44 Erie County Crime Laboratory - DNA Testing
45 200,000 (re. \$13,000)
46 Parents for Meagan's Law ... 23,000 (re. \$3,000)
- 47 By chapter 54, section 1, of the laws of 1999:

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1 For services and expenses related to law enforcement services and
 2 programs according to an allocation plan developed by the commis-
 3 sioner of the division of criminal justice services and approved by
 4 the director of the budget ... 11,419,800 (re. \$86,700)
 5 For services and expenses:
 6 of local law enforcement technology enhancement
 7 76,100 (re. \$3,000)
 8 For services and expenses of:
 9 Indigent Parolee Defense ... 545,000 (re. \$545,000)
 10 For services and expenses:
 11 Associated with Finger Lakes Law enforcement
 12 100,000 (re. \$1,000)

13 Special Revenue Funds - Federal / State Operations
 14 Federal Operating Grants Fund - 290

15 The appropriation made by chapter 50, section 1, of the laws of 2009, is
 16 hereby amended by transferring \$3,000,000 to the special revenue
 17 funds - federal / aid to localities, federal operating grants fund -
 18 290 and is reappropriated to read:
 19 Funds herein appropriated may be used to disburse unanticipated feder-
 20 al grants in support of state and local programs to prevent crime,
 21 support law enforcement, improve the administration of justice, and
 22 assist victims. A portion of these funds may be transferred to aid
 23 to localities and may be suballocated to other state agencies ...
 24 [15,000,000] 12,000,000 (re. \$12,000,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2008 is
 26 hereby amended by transferring \$1,400,000 to the special revenue
 27 funds - federal / aid to localities, federal operating grants fund -
 28 290 and is reappropriated to read:
 29 Funds herein appropriated may be used to disburse unanticipated feder-
 30 al grants in support of state and local programs to prevent crime,
 31 support law enforcement, improve the administration of justice, and
 32 assist victims. A portion of these funds may be transferred to aid
 33 to localities and may be suballocated to other state agencies
 34 [15,000,000] 13,600,000 (re. \$13,600,000)

35 By chapter 50, section 1, of the laws of 2007:
 36 Funds herein appropriated may be used to disburse unanticipated feder-
 37 al grants in support of state and local programs to prevent crime,
 38 support law enforcement, improve the administration of justice, and
 39 assist victims.
 40 For the grant period October 1, 2006 to September 30, 2008
 41 10,000,000 (re. \$4,110,000)

42 Special Revenue Funds - Federal / Aid to Localities
 43 Federal Operating Grants Fund - 290

44 The appropriation made by chapter 50, section 1, of the laws of 2009, to
 45 the special revenue funds - federal / state operations, federal

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operating grants fund - 290, as transferred and amended by this act,
is further amended and reappropriated to read:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to [aid to localities] STATE OPERATIONS and may be suballocated to other state agencies ... 3,000,000 (re. \$3,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2008, to the special revenue funds - federal / state operations, federal operating grants fund - 290, as transferred and amended by this act, is further amended and reappropriated to read:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to [aid to localities] STATE OPERATIONS and may be suballocated to other state agencies ... 1,400,000 (re. \$1,400,000)

Special Revenue Funds - Federal / Aid to Localities
Federal Operating Grants Fund - 290
Crime Identification and Technology Account

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
1,000,000 (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
3,000,000 (re. \$525,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program as funded by the American Recovery and Reinvestment Act of 2009, including the operation of drug courts, and re-entry services associated with correctional facilities. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget, and such plan shall be

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1 provided to the chair of assembly ways and means and the chair of
2 the senate finance committee. A portion of these funds may be trans-
3 ferred to aid to localities and/or suballocated to other state agen-
4 cies ... 14,000,000 (re. \$14,000,000)
5 For services and expense related to the federal Edward Byrne memorial
6 justice assistance formula program. Funds appropriated herein shall
7 be expended pursuant to a plan developed by the commissioner of
8 criminal justice services and approved by the director of the budg-
9 et. A portion of these funds may be transferred to aid to localities
10 and/or suballocated to other state agencies
11 7,000,000 (re. \$7,000,000)

12 By chapter 50, section 1, of the laws of 2008:
13 For services and expenses of drug, violence, and crime control and
14 prevention programs ... 2,400,000 (re. \$605,000)

15 By chapter 50, section 1, of the laws of 2007:
16 For services and expenses of drug, violence, and crime control and
17 prevention programs.
18 For the grant period October 1, 2006 to September 30, 2007
19 5,200,000 (re. \$1,000,000)

20 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
21 section 1, of the laws of 2006:
22 For services and expenses of drug, violence, and crime control and
23 prevention programs pursuant to an expenditure plan developed by the
24 commissioner of the division of criminal justice services and
25 approved by the director of the budget. Funds appropriated herein
26 may be used to support grants to local governments, program adminis-
27 tration, and be suballocated to other state agencies.
28 For the grant period October 1, 2005 to September 30, 2006
29 5,800,000 (re. \$1,100,000)

30 Special Revenue Funds - Federal / Aid to Localities
31 Federal Operating Grants Fund - 290
32 Edward Byrne Memorial Grant Account

33 The appropriation made by chapter 50, section 1, of the laws of 2009, is
34 hereby amended and reappropriated to read:
35 For services and expense related to the federal Edward Byrne memorial
36 justice assistance formula program as funded by the American Recov-
37 ery and Reinvestment Act of 2009, including local law enforcement
38 programs, re-entry services, substance abuse treatment, probation,
39 and judicial diversion and alternative to incarceration programs.
40 Funds appropriated herein shall be subject to all applicable report-
41 ing and accountability requirements contained in such act. Funds
42 appropriated herein shall be expended pursuant to a plan developed
43 by the commissioner of criminal justice services and approved by the
44 director of the budget, and such plan be provided to the chair of
45 assembly ways and means and the chair of the senate finance commit-
46 tee. A portion of these funds may be TRANSFERRED TO STATE OPERATIONS

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1 AND/OR suballocated to other state agencies
 2 20,000,000 (re. \$20,000,000)
 3 For services and expenses related to the federal Edward Byrne memorial
 4 justice assistance formula program, including enhanced prosecution,
 5 enhanced defense, local law enforcement programs, youth violence
 6 and/or crime reduction programs, crime laboratories, re-entry
 7 services, and judicial diversion and alternative to incarceration
 8 programs. Funds appropriated herein shall be expended pursuant to a
 9 plan developed by the commissioner of criminal justice services and
 10 approved by the director of the budget. A portion of these funds may
 11 be TRANSFERRED TO STATE OPERATIONS AND/OR suballocated to other
 12 state agencies ... 7,900,000 (re. \$7,900,000)
 13 For services and expenses of drug, violence, and crime control and
 14 prevention programs in accordance with the following schedule[;
 15 provided however that the remainder of the appropriation shall be
 16 allocated in the manner set forth in subdivision 5 of section 24 of
 17 the state finance law]:
 18 Broome County Security Division ... 50,000 (re. \$50,000)
 19 Chinese-American Planning Council Youth Training Program
 20 60,000 (re. \$60,000)
 21 City of Newburgh Police Department ... 40,000 (re. \$40,000)
 22 City of Niagara Falls Police Department ... 46,000 (re. \$46,000)
 23 City of Poughkeepsie Police Department ... 40,000 (re. \$40,000)
 24 City of Rochester Police Department ... 45,000 (re. \$45,000)
 25 City of Yonkers Police Department ... 50,000 (re. \$50,000)
 26 Elmcort Youth and Adult Activities Program ... 45,000 ... (re. \$45,000)
 27 Friends United Block Association Anti Gang Initiative
 28 26,000 (re. \$26,000)
 29 Jacob Riis Settlement House ... 20,000 (re. \$20,000)
 30 Jefferson County Sheriff's Department ... 50,000 (re. \$50,000)
 31 Lower East Side Service Center ... 76,000 (re. \$76,000)
 32 Metropolitan Coordinating Council: All About Jobs II
 33 76,000 (re. \$76,000)
 34 NYC Police Department - 122nd Precinct ... 25,000 (re. \$25,000)
 35 NYC Police Department - 68th Precinct ... 25,000 (re. \$25,000)
 36 Ohel Children's Home & Family Services Drug Prevention Program
 37 76,000 (re. \$76,000)
 38 Onondaga Sheriff's Department ... 75,000 (re. \$75,000)
 39 Rensselaer County District Attorney ... 50,000 (re. \$50,000)
 40 Town of Manlius Police Department ... 30,000 (re. \$30,000)
 41 United Jewish Council - East Side Community Crime Prevention
 42 70,000 (re. \$70,000)
 43 Village of Massena Police Department ... 25,000 (re. \$25,000)
 44 CONSORTIUM OF THE NIAGARA FRONTIER ... 80,000 (RE. \$80,000)
 45 EPISCOPAL SOCIAL SERVICES OF NEW YORK CITY ... 80,000 .. (RE. \$80,000)
 46 FIRST TIME LAST TIME ALTERNATIVE TO INCARCERATION PROGRAM
 47 60,000 (RE. \$60,000)
 48 KINGS COUNTY DISTRICT ATTORNEY - MORTGAGE FORECLOSURE FRAUD INITIATIVE
 49 ... 90,000 (RE. \$90,000)
 50 KINGS COUNTY DISTRICT ATTORNEY - COMMUNITY AND LAW ENFORCEMENT
 51 RESOURCES TOGETHER (COMALERT) PROGRAM ... 100,000 ... (RE. \$100,000)
 52 OSBORNE ASSOCIATION ALBION FAMILY TIES ... 20,000 (RE. \$20,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 OSBORNE ASSOCIATION COURT ADVOCACY ... 221,000 (RE. \$221,000)
 2 OSBORNE ASSOCIATION FAMILY RESOURCE CENTER ... 37,000 .. (RE. \$37,000)
 3 QUEENS COUNTY DISTRICT ATTORNEY - EARLY CASE INTERVENTION SYSTEM ...
 4 24,000 (RE. \$24,000)
 5 QUEENS COUNTY DISTRICT ATTORNEY - POINT OF ENTRY (STATE) PROSECUTION
 6 ... 50,000 (RE. \$50,000)
 7 THE BARD PRISON INITIATIVE ... 71,000 (RE. \$71,000)
 8 VERA INSTITUTE OF JUSTICE - SERVICES FOR JUSTICE SYSTEM - INVOLVED
 9 YOUTH ... 87,000 (RE. \$87,000)
 10 WYOMING COUNTY INDIGENT PAROLEE PROGRAM ... 80,000 (RE. \$80,000)

11 By chapter 50, section 1, of the laws of 2008, as amended by chapter
 12 496, section 7, of the laws of 2008:
 13 For purposes of enhanced prosecution, enhanced defense, youth violence
 14 and/or crime reduction programs, crime laboratories and re-entry
 15 services associated with correctional facilities to be distributed
 16 in the same manner as a prior year or through a competitive process.
 17 For the grant period October 1, 2007 to September 30, 2008
 18 6,600,000 (re. \$255,000)
 19 For services and expenses of drug, violence, and crime control and
 20 prevention programs in accordance with the following schedule;
 21 provided however that the remainder of the appropriation shall be
 22 allocated in the manner set forth in subdivision 5 of section 24 of
 23 the state finance law:
 24 For the grant period October 1, 2007 to September 30, 2008
 25 3,000,000 (re. \$2,150,000)

26 sub-schedule

27 Bergen Basin Community Development Corp. -
 28 Operation Clean Slate 25,000
 29 Chinese-American Planning Council Youth
 30 Training Program 59,000
 31 Elmcot Youth and Adult Activities Program 42,000
 32 Friends United Block Association Anti-Gang
 33 Initiative 25,000
 34 Greater Ridgewood Youth Council 20,000
 35 Jacob Riis Settlement House 20,000
 36 Lower East Side Service Center 76,000
 37 Metro Coord Council: All About Jobs II 76,000
 38 Ohel Children's Home & Family Services Drug
 39 Prevention Program 76,000
 40 United Jewish Council East Side Community
 41 Crime Prevention Program 68,000
 42 Utica City School District 49,000
 43 YMCA Greenpoint - Kids in Control 98,000
 44 -----

45 Special Revenue Funds - Federal / Aid to Localities
 46 Federal Operating Grants Fund - 290
 47 Edward Byrne Memorial Grant Account-03, unless otherwise indicated as
 48 the Anti-Drug Abuse Secondary Account AA or CC:

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2007:
 2 For expenses of drug, violence and crime control and prevention
 3 programs, distributed through a competitive process.
 4 For the grant period October 1, 2006 to September 30, 2007
 5 2,800,000 (re. \$230,000)

6 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
 7 section 1, of the laws of 2008:
 8 For services and expenses of drug, violence, and crime control and
 9 prevention programs in accordance with the following schedule;
 10 provided however that the remainder of the appropriation shall be
 11 allocated in the manner set forth in subdivision 5 of section 24 of
 12 the state finance law:

13	Town of Hamburg	19,900
14	Livingston County Youth Court	65,000
15	Columbia County Sheriff's Department	50,000
16	Rensselaer County Sheriff's Department	50,000
17	Saratoga County District Attorney's Office	50,000
18	Queens County District Attorney's Office	50,000
19	Victims Information Bureau of Suffolk	10,000
20	BiasHelp Incorporated	25,000
21	Boys and Girls Club of Geneva Incorporated	135,800
22	For the grant period October 1, 2006 to September 30, 2007 ...	
23	3,600,000	(re. \$230,000)

24 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
 25 section 1, of the laws of 2006:
 26 For payment of federal anti-drug moneys pursuant to an allocation plan
 27 developed by the commissioner of the division of criminal justice
 28 services and subject to the approval of the director of the budget
 29 including suballocation to other state agencies in accordance with
 30 the following sub-schedule:
 31 For the grant period October 1, 2005 to September 30, 2006
 32 6,000,000 (re. \$1,850,000)

33 By chapter 50, section 1, of the laws of 2005:
 34 For services and expenses of drug, violence, and crime control and
 35 prevention programs pursuant to an expenditure plan developed by the
 36 commissioner of the division of criminal justice services and
 37 approved by the director of the budget. Funds appropriated herein
 38 may be used to support grants to local governments, program adminis-
 39 tration, and be suballocated to other state agencies.
 40 For the grant period October 1, 2004 to September 30, 2005
 41 9,450,000 (re. \$1,900,000)
 42 For the grant period October 1, 2004 to September 30, 2005 for
 43 payments pursuant to an allocation plan developed by the commission-
 44 er of the division of criminal justice services and subject to the
 45 approval of the director of the budget including suballocation to
 46 other state agencies, in accordance with the following sub-schedule
 47 ... 12,250,000 (re. \$1,000,000)

48 Special Revenue Funds - Federal / State Operations

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1 Federal Operating Grants Fund - 290

2 Juvenile Accountability Incentive Block Grant Account

3 By chapter 50, section 1, of the laws of 2009:

4 For services and expenses related to the federal juvenile accountabil-
5 ity incentive block grant program, pursuant to an expenditure plan
6 developed by the commissioner of the division of criminal justice
7 services, provided however that up to 10 percent of the amount here-
8 in appropriated may be used for program administration. A portion of
9 these funds may be transferred to aid to localities and may be
10 suballocated to other state agencies
11 700,000 (re. \$700,000)

12 By chapter 50, section 1, of the laws of 2008:

13 For services and expenses related to the federal juvenile accountabil-
14 ity incentive block grant program, pursuant to an expenditure plan
15 developed by the commissioner of the division of criminal justice
16 services, provided however that up to 10 percent of the amount here-
17 in appropriated may be used for program administration. A portion of
18 these funds may be transferred to aid to localities and may be
19 suballocated to other state agencies ... 650,000 (re. \$525,000)

20 By chapter 50, section 1, of the laws of 2007:

21 For services and expenses related to the federal juvenile accountabil-
22 ity incentive block grant program, pursuant to an expenditure plan
23 developed by the commissioner of the division of criminal justice
24 services, provided however that up to 10 percent of the amount here-
25 in appropriated may be used for program administration. Funds may be
26 used to support grants with locals, and may be transferred to other
27 state agencies to support state agency expenditures associated with
28 this grant.
29 For the grant period October 1, 2006 to September 30, 2007
30 800,000 (re. \$100,000)

31 By chapter 50, section 1, of the laws of 2006:

32 For services and expenses related to the federal juvenile accountabil-
33 ity incentive block grant program, pursuant to an expenditure plan
34 developed by the commissioner of the division of criminal justice
35 services and approved by the director of the budget, provided howev-
36 er that up to 10 percent of the amount herein appropriated may be
37 used for program administration. Funds may be used to support grants
38 with locals, and may be transferred to other state agencies to
39 support state agency expenditures associated with this grant.
40 For the grant period October 1, 2005 to September 30, 2006
41 1,200,000 (re. \$150,000)

42 Special Revenue Funds - Federal / Aid to Localities

43 Federal Operating Grants Fund - 290

44 Juvenile Accountability Incentive Block Grant Account

45 By chapter 50, section 1, of the laws of 2009:

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For payment of federal aid to localities juvenile accountability
2 incentive block grant moneys pursuant to an allocation plan devel-
3 oped by the commissioner of the division of criminal justice
4 services. A portion of these funds may be transferred to state oper-
5 ations and may be suballocated to other state agencies
6 2,100,000 (re. \$2,100,000)

7 By chapter 50, section 1, of the laws of 2008:
8 For payment of federal aid to localities juvenile accountability
9 incentive block grant moneys pursuant to an allocation plan devel-
10 oped by the commissioner of the division of criminal justice
11 services. A portion of these funds may be transferred to state oper-
12 ations and may be suballocated to other state agencies
13 1,850,000 (re. \$1,600,000)

14 By chapter 50, section 1, of the laws of 2007:
15 For payment of federal aid to localities juvenile accountability
16 incentive block grant moneys pursuant to an allocation plan devel-
17 oped by the commissioner of the division of criminal justice
18 services. Funds may be transferred to other state agencies for allo-
19 cation to localities or for direct contracts with not-for-profit
20 agencies.
21 For the grant period October 1, 2006 to September 30, 2007
22 2,200,000 (re. \$1,550,000)

23 By chapter 50, section 1, of the laws of 2006:
24 For payment of federal aid to localities juvenile accountability
25 incentive block grant moneys pursuant to an allocation plan devel-
26 oped by the commissioner of the division of criminal justice
27 services and approved by the director of the budget. Funds may be
28 transferred to other state agencies for allocation to localities or
29 for direct contracts with not-for-profit agencies.
30 For the grant period October 1, 2005 to September 30, 2006
31 2,800,000 (re. \$225,000)

32 Special Revenue Funds - Federal / State Operations
33 Federal Operating Grants Fund - 290
34 Juvenile Justice and Delinquency Prevention Formula Account

35 By chapter 50, section 1, of the laws of 2009:
36 For services and expenses associated with the juvenile justice and
37 delinquency prevention formula account in accordance with a distrib-
38 ution plan determined by the juvenile justice advisory group and
39 affirmed by the commissioner of the division of criminal justice
40 services. A portion of these funds may be transferred to aid to
41 localities and may be suballocated to other state agencies
42 1,200,000 (re. \$1,200,000)

43 By chapter 50, section 1, of the laws of 2007:
44 For services and expenses associated with the juvenile justice and
45 delinquency prevention formula account in accordance with a distrib-
46 ution plan determined by the juvenile justice advisory group and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 affirmed by the commissioner of the division of criminal justice
2 services. Funds may be used to support grants with locals and may be
3 transferred to federal funds - aid to localities and to other state
4 agencies to support local projects.
5 For the grant period October 1, 2007 to September 30, 2008
6 2,000,000 (re. \$2,000,000)

7 By chapter 50, section 1, of the laws of 2006:
8 For services and expenses associated with the juvenile justice and
9 delinquency prevention formula account in accordance with a distrib-
10 ution plan determined by the juvenile justice advisory group and
11 affirmed by the commissioner of the division of criminal justice
12 services. Funds may be used to support grants with locals and may be
13 transferred to federal funds - aid to localities and to other state
14 agencies to support local projects:
15 For the grant period October 1, 2006 to September 30, 2007
16 2,000,000 (re. \$420,000)

17 By chapter 50, section 1, of the laws of 2005:
18 For services and expenses associated with the juvenile justice and
19 delinquency prevention formula account in accordance with a distrib-
20 ution plan determined by the juvenile justice advisory group and
21 affirmed by the commissioner of the division of criminal justice
22 services. Funds may be used to support grants with locals and may be
23 transferred to federal funds - aid to localities and to other state
24 agencies to support local projects:
25 For the grant period October 1, 2005 to September 30, 2006
26 2,250,000 (re. \$140,000)

27 Special Revenue Funds - Federal / Aid to Localities
28 Federal Operating Grants Fund - 290
29 Juvenile Justice and Delinquency Prevention Formula Account

30 By chapter 50, section 1, of the laws of 2009:
31 For payment of federal aid to localities pursuant to the provisions of
32 the federal juvenile justice and delinquency prevention act in
33 accordance with a distribution plan determined by the juvenile
34 justice advisory group and affirmed by the commissioner of the divi-
35 sion of criminal justice services. A portion of these funds may be
36 transferred to state operations and may be suballocated to other
37 state agencies ... 3,000,000 (re. \$3,000,000)
38 For payment of federal aid to localities pursuant to the provisions of
39 title V of the juvenile justice and delinquency prevention act of
40 1974, as amended for local delinquency prevention programs, includ-
41 ing sub-allocation to state operations for the administration of
42 this grant in accordance with a distribution plan determined by the
43 juvenile justice advisory group and affirmed by the commissioner of
44 the division of criminal justice services.
45 For services and expenses associated with the juvenile justice and
46 delinquency prevention formula account. A portion of these funds may
47 be transferred to state operations and may be suballocated to other
48 state agencies ... 100,000 (re. \$100,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

- 1 By chapter 50, section 1, of the laws of 2008:
2 For payment of federal aid to localities pursuant to the provisions of
3 the federal juvenile justice and delinquency prevention act in
4 accordance with a distribution plan determined by the juvenile
5 justice advisory group and affirmed by the commissioner of the divi-
6 sion of criminal justice services. A portion of these funds may be
7 transferred to state operations and may be suballocated to other
8 state agencies ... 3,000,000 (re. \$3,000,000)
9 For payment of federal aid to localities pursuant to the provisions of
10 title V of the juvenile justice and delinquency prevention act of
11 1974, as amended for local delinquency prevention programs, includ-
12 ing sub-allocation to state operations for the administration of
13 this grant in accordance with a distribution plan determined by the
14 juvenile justice advisory group and affirmed by the commissioner of
15 the division of criminal justice services.
16 For services and expenses associated with the juvenile justice and
17 delinquency prevention formula account. A portion of these funds may
18 be transferred to state operations and may be suballocated to other
19 state agencies ... 100,000 (re. \$50,000)
- 20 By chapter 50, section 1, of the laws of 2007:
21 For payment of federal aid to localities pursuant to the provisions of
22 the federal juvenile justice and delinquency prevention act in
23 accordance with a distribution plan determined by the juvenile
24 justice advisory group and affirmed by the commissioner of the divi-
25 sion of criminal justice services.
26 For the grant period October 1, 2007 to September 30, 2008
27 3,300,000 (re. \$2,200,000)
- 28 By chapter 50, section 1, of the laws of 2006:
29 For payment of federal aid to localities pursuant to the provisions of
30 the federal juvenile justice and delinquency prevention act in
31 accordance with a distribution plan determined by the juvenile
32 justice advisory group and affirmed by the commissioner of the divi-
33 sion of criminal justice services.
34 For the grant period October 1, 2006 to September 30, 2007
35 3,300,000 (re. \$725,000)
36 For payment of federal aid to localities pursuant to the provisions of
37 title V of the juvenile justice and delinquency prevention act of
38 1974, as amended for local delinquency prevention programs, includ-
39 ing sub-allocation to state operations for the administration of
40 this grant in accordance with a distribution plan determined by the
41 juvenile justice advisory group and affirmed by the commissioner of
42 the division of criminal justice services.
43 For services and expenses associated with the juvenile justice and
44 delinquency prevention formula account:
45 For the grant period October 1, 2006 to September 30, 2007
46 2,000,000 (re. \$70,000)
- 47 By chapter 50, section 1, of the laws of 2005:
48 For payment of federal aid to localities pursuant to the provisions of
49 the federal juvenile justice and delinquency prevention act in

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1 accordance with a distribution plan determined by the juvenile
2 justice advisory group and affirmed by the commissioner of the divi-
3 sion of criminal justice services.
4 For the grant period October 1, 2005 to September 30, 2006
5 3,300,000 (re. \$375,000)

6 Special Revenue Funds - Federal / State Operations
7 Federal Operating Grants Fund - 290
8 Miscellaneous Discretionary Account

9 By chapter 50, section 1, of the laws of 2006:

10 Funds herein appropriated may be used to support state agency programs
11 and to support local projects:
12 For the grant period October 1, 2003 to September 30, 2007
13 30,210,000 (re. \$7,500,000)

14 By chapter 50, section 1, of the laws of 2005:

15 Funds herein appropriated may be used to support state agency programs
16 and to support local projects:
17 For the grant period October 1, 2005 to September 30, 2006
18 53,310,000 (re. \$97,000)

19 Special Revenue Funds - Federal / State Operations
20 Federal Operating Grants Fund - 290
21 Violence Against Women Account

22 By chapter 50, section 1, of the laws of 2009:

23 For services and expenses related to the federal violence against
24 women program pursuant to an expenditure plan developed by the
25 commissioner of the division of criminal justice services. A portion
26 of these funds may be transferred to aid to localities and may be
27 suballocated to other state agencies
28 3,000,000 (re. \$3,000,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2009, to
30 the special revenue funds - federal / aid to localities, federal
31 operating grants fund - 290, as transferred and amended by this act,
32 is further amended and reappropriated to read:

33 For services and expenses related to the federal violence against
34 women program as funded by the American Recovery and Reinvestment
35 Act of 2009. Funds appropriated herein shall be subject to all
36 applicable reporting and accountability requirements contained in
37 such act. A portion of these funds may be transferred to [state
38 operations] AID TO LOCALITIES and/or suballocated to other state
39 agencies ... 1,767,000 (re. \$1,767,000)

40 By chapter 50, section 1, of the laws of 2008:

41 For services and expenses related to the federal violence against
42 women program pursuant to an expenditure plan developed by the
43 commissioner of the division of criminal justice services. A portion
44 of these funds may be transferred to aid to localities and may be
45 suballocated to other state agencies ... 1,500,000 .. (re. \$850,000)

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1 The appropriation made by chapter 50, section 1, of the laws of 2008, to
2 the special revenue funds - federal / aid to localities, federal
3 operating grants fund - 290, as transferred and amended by this act,
4 is further amended and reappropriated to read:
5 For payment of federal aid to localities pursuant to an expenditure
6 plan developed by the commissioner of the division of criminal
7 justice services, provided however that up to 10 percent of the
8 amount herein appropriated may be used for program administration. A
9 portion of these funds may be transferred to [state operations] AID
10 TO LOCALITIES and/or suballocated to other state agencies
11 825,000 (re. \$825,000)

12 Special Revenue Funds - Federal / Aid to Localities
13 Federal Operating Grants Fund - 290
14 Violence Against Women Account

15 By chapter 50, section 1, of the laws of 2009:
16 For payment of federal aid to localities pursuant to an expenditure
17 plan developed by the commissioner of the division of criminal
18 justice services, provided however that up to 10 percent of the
19 amount herein appropriated may be used for program administration. A
20 portion of these funds may be transferred to state operations and
21 may be suballocated to other state agencies
22 5,500,000 (re. \$5,500,000)

23 The appropriation made by chapter 50, section 1, of the laws of 2009, is
24 hereby amended by transferring \$1,767,000 to the special revenue
25 funds - federal / state operations, federal operating grants fund -
26 290 and is further amended and reappropriated to read:
27 For services and expenses related to the federal violence against
28 women program as funded by the American Recovery and Reinvestment
29 Act of 2009. Funds appropriated herein shall be subject to all
30 applicable reporting and accountability requirements contained in
31 such act. A portion of these funds may be transferred to state oper-
32 ations and/OR [may be] suballocated to other state agencies
33 [3,750,000] 1,983,000 (re. \$1,983,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2008, is
35 hereby amended by transferring \$825,000 to the special revenue funds
36 - federal / state operations, federal operating grants fund - 290
37 and is further amended and reappropriated to read:
38 For payment of federal aid to localities pursuant to an expenditure
39 plan developed by the commissioner of the division of criminal
40 justice services, provided however that up to 10 percent of the
41 amount herein appropriated may be used for program administration. A
42 portion of these funds may be transferred to state operations and/OR
43 [may be] suballocated to other state agencies
44 [6,000,000] 5,175,000 (re. \$3,400,000)

45 By chapter 50, section 1, of the laws of 2007:
46 For payment of federal aid to localities pursuant to an expenditure
47 plan developed by the commissioner of the division of criminal

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1 justice services, provided however that up to 10 percent of the
2 amount herein appropriated may be used for program administration.
3 Funds may also be transferred to other state agencies federal fund -
4 state operations to support state agency expenditures associated
5 with violence against women programs.
6 For the grant period October 1, 2006 to September 30, 2007
7 7,250,000 (re. \$550,000)

8 Special Revenue Funds - Federal / State Operations
9 Federal Operating Grants Fund - 290
10 Violence Against Women Discretionary Account

11 By chapter 50, section 1, of the laws of 2006:

12 For services and expenses related to the federal violence against
13 women program pursuant to an expenditure plan developed by the
14 commissioner of the division of criminal justice services and
15 approved by the director of the budget. Funds may also be trans-
16 ferred to other state agencies to support state agency expenditures
17 associated with the violence against women program.
18 Funds may also be used to support local projects.
19 For the grant period October 1, 2005 to September 30, 2006
20 5,000,000 (re. \$110,000)

21 By chapter 50, section 1, of the laws of 2004:

22 For services and expenses related to the federal violence against
23 women program pursuant to an expenditure plan developed by the
24 commissioner of the division of criminal justice services and
25 approved by the director of the budget. Funds may also be trans-
26 ferred to other state agencies to support state agency expenditures
27 associated with the violence against women program. Funds may also
28 be used to support local projects.
29 For the grant period October 1, 2003 to September 30, 2004
30 5,000,000 (re. \$450,000)

31 Special Revenue Funds - Other / Aid to Localities
32 Miscellaneous Special Revenue Fund - 339
33 Crimes Against Revenue Program Account

34 By chapter 50, section 1, of the laws of 2009, as amended by chapter
35 502, section 1, of the laws of 2009:

36 For payment to district attorneys who participate in the crimes
37 against revenue program to be distributed in the same manner as the
38 prior year or through a competitive process; provided, however, that
39 the amount of this appropriation available for expenditure and
40 disbursement on and after November 1, 2009 shall be reduced by 12.5
41 percent of the amount that was undisbursed as of November 1, 2009
42 ... 6,000,000 (re. \$5,250,000)

43 By chapter 50, section 1, of the laws of 2008, as amended by chapter
44 496, section 1, of the laws of 2008:

45 For payment to district attorneys who participate in the crimes
46 against revenue program to be distributed in the same manner as the

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 prior year or through a competitive process, provided, however, that
 2 the amount of this appropriation available for expenditure and
 3 disbursement on and after September 1, 2008 shall be reduced by six
 4 percent of the amount that was undisbursed as of August 15, 2008 ...
 5 5,880,000 (re. \$230,000)

6 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
 7 section 1, of the laws of 2008:
 8 For payment to district attorneys who participate in the crimes
 9 against revenue program pursuant to chapter 56 of the laws of 2007
 10 ... 6,000,000 (re. \$250,000)

11 Special Revenue Funds - Other / Aid to Localities
 12 Miscellaneous Special Revenue Fund - 339
 13 Criminal Justice Improvement Account

14 The appropriation made by chapter 50, section 1, of the laws of 2009, is
 15 amended and reappropriated to read:
 16 For services and expenses of programs that prevent domestic violence
 17 or aid the victims of domestic violence [in the manner set forth in
 18 subdivision 5 of section 24 of the state finance law
 19 609,000 (re. \$609,000)]
 20 IN ACCORDANCE WITH THE FOLLOWING SCHEDULE:
 21 ALLEN WOMEN'S RESOURCE CENTER ... 100,000 (RE. \$100,000)
 22 DOMINICAN WOMEN'S DEVELOPMENT CENTER ... 75,000 (RE. \$75,000)
 23 LEGAL PROJECT OF THE CAPITAL DISTRICT WOMEN'S BAR
 24 70,000 (RE. \$70,000)
 25 LEGAL SERVICES OF HUDSON VALLEY - KINGSTON ... 75,000 .. (RE. \$75,000)
 26 LEGAL SERVICES OF HUDSON VALLEY - MOUNT VERNON
 27 34,000 (RE. \$34,000)
 28 MY SISTER'S PLACE ... 120,000 (RE. \$120,000)
 29 NEW YORK DOMESTIC VIOLENCE AWARENESS AND THE WORKPLACE EMPOWERMENT
 30 PROJECT OF CORNELL UNIVERSITY ... 35,000 (RE. \$35,000)
 31 SANCTUARY FOR FAMILIES ... 100,000 (RE. \$100,000)

32 For services and expenses of programs that prevent domestic violence
 33 or aid the victims of domestic violence.

34 For services and expenses of:
 35 Domestic Violence Law Project of Rockland County
 36 41,109 (re. \$41,109)
 37 Empire Justice Center ... 47,638 (re. \$47,638)
 38 Legal Aid Society of Mid-New York ... 41,109 (re. 41,109)
 39 Legal Aid Society of New York - Domestic Violence Services
 40 67,218 (re. \$67,218)
 41 Legal Services for New York City - Brooklyn
 42 41,109 (re. \$41,109)
 43 Legal Services for New York City - Queens ... 41,109 ... (re. \$41,109)
 44 Metropolitan New York Coordinating Council on Jewish Poverty
 45 55,363 (re. \$55,363)
 46 My Sister's Place ... 41,109 (re. \$41,109)
 47 Nassau Coalition Against Domestic Violence ... 41,109 .. (re. \$41,109)

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1 Neighborhood Legal Services of Erie County ... 41,109 .. (re. \$41,109)
 2 Legal Aid Society of Rochester ... 54,546 (re. \$54,546)
 3 Sanctuary for Families ... 55,363 (re. \$55,363)
 4 Volunteer Legal Services Project of Monroe County
 5 41,109 (re. \$41,109)

6 By chapter 50, section 1, of the laws of 2008:
 7 For services and expenses of programs that prevent domestic violence
 8 or aid the victims of domestic violence in the manner set forth in
 9 subdivision 5 of section 24 of the state finance law.
 10 For services and expenses of:
 11 Nassau Coalition Against Domestic Violence ... 41,109 .. (re. \$12,000)
 12 For services and expenses of programs that prevent domestic violence
 13 or aid the victims of domestic violence in the manner set forth in
 14 subdivision 5 of section 24 of the state finance law
 15 609,000 (re. \$70,000)

16 By chapter 50, section 1, of the laws of 2007:
 17 For services and expenses of programs that prevent domestic violence
 18 or aid the victims of domestic violence.
 19 For services and expenses of:
 20 Advocacy Center of Tompkins County ... 6,000 (re. \$2,500)
 21 Domestic Violence Programs ... 272,200 (re. \$15,000)

22 Special Revenue Funds - Other / Aid to Localities
 23 Miscellaneous Special Revenue Fund - 339
 24 Drug Enforcement Task Force Account

25 By chapter 50, section 1, of the laws of 2008:
 26 For distribution to the state's political subdivisions and for
 27 services and expenses of the drug enforcement task forces. Some of
 28 these funds may be transferred to state operations appropriations
 29 ... 392,000 (re. \$392,000)

30 Special Revenue Funds - Other / Aid to Localities
 31 Miscellaneous Special Revenue Fund - 339
 32 Legal Services Assistance Account

33 By chapter 50, section 1, of the laws of 2009:
 34 For defense services to be distributed in the same manner as the prior
 35 year or through a competitive process
 36 3,200,000 (re. \$1,285,000)
 37 For prosecutorial services of counties, to be distributed in the same
 38 manner as the prior year or through a competitive process
 39 3,200,000 (re. \$3,200,000)
 40 For services and expenses of the district attorney and indigent legal
 41 services attorney loan forgiveness program pursuant to section 679-e
 42 of the education law. These funds may be suballocated to the higher
 43 education services corporation ... 3,000,000 (re. \$3,000,000)
 44 For services, expenses or reimbursement of expenses incurred by local
 45 government agencies and/or not-for-profit providers or their employ-
 46 ees providing civil or criminal legal services.

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1	Albany County District Attorney ... 50,000	(re. \$50,000)
2	Brooklyn Bar Association ... 25,000	(re. \$25,000)
3	Brooklyn Conflicts Office ... 136,500	(re. \$136,500)
4	Caribbean Women's Health Association (CWAH) ... 25,000	(re. \$25,000)
5	Center for Family Representation ... 125,000	(re. \$125,000)
6	Chemung County Neighborhood Legal Services ... 45,000	(re. \$45,000)
7	City Bar Fund ... 25,000	(re. \$25,000)
8	Day One New York ... 38,000	(re. \$38,000)
9	Empire Justice Center ... 193,500	(re. \$193,500)
10	Family and Children's Association ... 45,000	(re. \$45,000)
11	Frank H. Hiscock Legal Aid Society ... 25,000	(re. \$25,000)
12	Greenhope Services for Women ... 38,000	(re. \$38,000)
13	Harlem Legal Services ... 125,000	(re. \$125,000)
14	Legal Aid Bureau of Buffalo ... 40,000	(re. \$40,000)
15	Legal Aid Society of Mid New York ... 75,000	(re. \$75,000)
16	Legal Aid Society of Northeastern New York ... 55,000	(re. \$55,000)
17	Legal Aid Society of Rockland County ... 25,000	(re. \$25,000)
18	Legal Information for Families Today (LIFT) ... 45,000	(re. \$45,000)
19	Legal Project of the Capital District Women's Bar	
20	95,000	(re. \$95,000)
21	Legal Services for New York City (LSNY) ... 135,000	(re. \$135,000)
22	Legal Services of Central New York ... 15,000	(re. \$15,000)
23	Legal Services of the Hudson Valley ... 55,000	(re. \$55,000)
24	Metropolitan Coordinating Council on Jewish Poverty	
25	250,000	(re. \$250,000)
26	Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf	
27	... 76,000	(re. \$76,000)
28	MYF Legal Services ... 50,000	(re. \$50,000)
29	Monroe County Legal Assistance Center ... 40,000	(re. \$40,000)
30	Nassau/Suffolk Law Services Committee, Inc.	
31	55,000	(re. \$55,000)
32	New York Legal Assistance Group (NYLAG) ... 25,000	(re. \$25,000)
33	New York City Legal Aid ... 50,000	(re. \$50,000)
34	New York City Legal Aid ... 300,000	(re. \$300,000)
35	New York County District Attorney - Identity Theft Prosecution	
36	42,000	(re. \$42,000)
37	Northern Manhattan Improvement Corporation ... 90,000	(re. \$90,000)
38	Osborne Association El Rio Program ... 41,000	(re. \$41,000)
39	Rural Law Center of New York ... 25,000	(re. \$25,000)
40	Sanctuary for Families ... 250,000	(re. \$250,000)
41	Southern Tier Legal Services ... 70,000	(re. \$70,000)
42	Vera Institute of Justice ... 70,000	(re. \$70,000)
43	Volunteers of Legal Service (VOLS) ... 45,000	(re. \$45,000)
44	Western New York Law Center ... 45,000	(re. \$45,000)
45	Worker's Rights Law Center of New York, Inc.	
46	40,000	(re. \$40,000)

47 The appropriation made by chapter 50, section 1, of the laws of 2009, to
 48 the interest on lawyer account, is hereby transferred to the divi-
 49 sion of criminal justice services, funding and program assistance
 50 program, and is amended and reappropriated to read:

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Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency
 [1,000,000] 432,000 (re. \$432,000)

By chapter 50, section 1, of the laws of 2008:

For services and expenses of the district attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation ...
 1,470,000 (re. \$1,470,000)
 For recruitment and retention of district attorneys in counties located outside a city of a population of 1,000,000 or more persons to be distributed in accordance with a formula based upon the population of each county receiving a grant of a portion of such funds, provided that no county shall receive an award of less than \$4,000 ...
 1,500,000 (re. \$550,000)
 For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services.
 Albany County District Attorney ... 50,000 (re. \$50,000)
 Brooklyn Bar Association ... 25,000 (re. \$25,000)
 Legal Aid Society of Rockland County ... 25,000 (re. \$25,000)
 Legal Project of the Capital District Women's Bar
 95,000 (re. \$72,000)
 Metropolitan Coordinating Council on Jewish Poverty
 250,000 (re. \$250,000)
 Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf ...
 76,000 (re. \$76,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2009:

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services.
 Albany County District Attorney ... 50,000 (re. \$50,000)
 Metropolitan Coordinating Council on Jewish Poverty
 250,000 (re. \$250,000)
 Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf ...
 76,000 (re. \$76,000)
 MFY Legal Services ... 50,000 (re. \$50,000)

By chapter 50, section 1 of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:

For prosecutorial services of counties, pursuant to chapter 56 of the laws of 2007 ... 2,500,000 (re. \$2,500,000)
 For services and expenses related to the district attorney loan forgiveness program and the recruitment and retention of district attorneys, pursuant to the following sub-schedule:

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sub-schedule

For suballocation to the higher education services corporation for the district attorney loan forgiveness program, pursuant to chapter 56 of the laws of 2007 ... 1,500,000 (re. \$1,500,000)

For recruitment and retention of district attorneys in counties located outside a city of a population of 1,000,000 or more persons to be distributed in accordance with a formula based upon the population of each county receiving a grant of a portion of such funds, provided that no county shall receive an award of less than \$4,000 ... 1,500,000 (re. \$55,000)

By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2007:

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services; provided, however, no funds shall be allocated from this amount until a memorandum of understanding is agreed to by the governor and the majority leader of the senate ... 3,000,000 (re. \$3,000,000)

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services according to the following:

Caribbean Women's Health Association (CWAHA) ... 25,000 .. (re. \$5,000)

Metropolitan Coordinating Council on Jewish Poverty - Project New Leaf ... 76,000 (re. \$76,000)

Nassau/Suffolk Law Services Committee, Inc. ... 55,000 .. (re. \$2,000)

By chapter 50, section 1, of the laws of 2005:

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services; provided, however, no funds shall be allocated from this amount until a memorandum of understanding is agreed to by the governor and the majority leader of the senate ... 3,000,000 (re. \$1,600,000)

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services; provided, however, no funds shall be allocated from this amount until a memorandum of understanding is agreed to by the governor and the speaker of the assembly ... 3,000,000 (re. \$1,500,000)

By chapter 50, section 1, of the laws of 2004:

Maintenance Undistributed

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services 6,000,000 (re. \$5,653,000)

By chapter 50, section 1, of the laws of 2003, as amended by chapter 54, section 4, of the laws of 2003:

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1 Maintenance Undistributed
2 For services, expenses or reimbursement of expenses incurred by local
3 government agencies and/or not-for-profit providers or their employ-
4 ees providing civil or criminal legal services
5 6,000,000 (re. \$6,000,000)

6 Special Revenue Funds - Other / Aid to Localities
7 State Police and Motor Vehicle Law Enforcement Fund - 354
8 Local Agency Law Enforcement Account

9 By chapter 50, section 1, of the laws of 2009, as amended by chapter
10 502, section 1, of the laws of 2009:
11 For services and expenses associated with local anti-auto theft
12 programs, in accordance with section 89-d of the state finance law,
13 distributed through a competitive process; provided, however, that
14 the amount of this appropriation available for expenditure and
15 disbursement on and after November 1, 2009 shall be reduced by 12.5
16 percent of the amount that was undisbursed as of November 1, 2009
17 ... 4,284,000 (re. \$3,749,000)

18 By chapter 50, section 1, of the laws of 2008:
19 For services and expenses associated with local anti-auto theft
20 programs, in accordance with section 89-d of the state finance law,
21 distributed through a competitive process
22 4,284,000 (re. \$2,548,000)

23 By chapter 50, section 1, of the laws of 2007:
24 For services and expenses associated with local anti-auto theft
25 programs, in accordance with section 89-d of the state finance law,
26 distributed through a competitive process
27 5,301,000 (re. \$406,000)

28 OPERATIONS AND SYSTEMS PROGRAM

29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Fund - 290
31 Crime Identification and Technology Account

32 By chapter 50, section 1, of the laws of 2009:
33 For services and expenses related to crime identification technolo-
34 gies, pursuant to an expenditure plan developed by the commissioner
35 of the division of criminal justice services. A portion of these
36 funds may be transferred to aid to localities and may be suballo-
37 cated to other state agencies ... 5,550,000 (re. \$1,550,000)

38 By chapter 50, section 1, of the laws of 2008:
39 For services and expenses related to crime identification technolo-
40 gies, pursuant to an expenditure plan developed by the commissioner
41 of the division of criminal justice services. A portion of these
42 funds may be transferred to aid to localities and may be suballo-
43 cated to other state agencies ... 5,000,000 (re. \$510,000)

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1 By chapter 50, section 1, of the laws of 2004:
 2 For services and expenses related to crime identification technolo-
 3 gies, pursuant to an expenditure plan developed by the commissioner
 4 of the division of criminal justice services and approved by the
 5 director of the budget. Funds may be used to support grants with
 6 locals, and may be transferred to other state agencies to support
 7 state agency expenditures associated with this grant.
 8 For the grant period October 1, 2003 to September 30, 2004
 9 7,500,000 (re. \$175,000)

10 Special Revenue Funds - Other / State Operations
 11 Miscellaneous Special Revenue Fund - 339
 12 Fingerprint Identification and Technology Account

13 By chapter 50, section 1, of the laws of 2009:
 14 For services and expenses associated with the development of technolo-
 15 gy solutions that advance the detection and prevention of crime,
 16 according to a plan developed by the commissioner of the division of
 17 criminal justice services. Amounts may be transferred to other state
 18 agencies or may be used to make grants to local governments in
 19 support of this purpose.
 20 Personal service--regular ... 400,000 (re. \$400,000)
 21 Contractual services ... 21,500,000 (re. \$21,500,000)
 22 Equipment ... 2,100,000 (re. \$2,100,000)

23 By chapter 50, section 1, of the laws of 2008:
 24 For services and expenses associated with the development of technolo-
 25 gy solutions that advance the detection and prevention of crime,
 26 according to a plan developed by the commissioner of the division of
 27 criminal justice services. Amounts may be transferred to other state
 28 agencies or may be used to make grants to local governments in
 29 support of this purpose.
 30 Personal service--regular ... 400,000 (re. \$200,000)
 31 Contractual services ... 21,500,000 (re. \$2,000,000)
 32 Equipment ... 2,100,000 (re. \$800,000)

33 By chapter 50, section 1, of the laws of 2007:
 34 For services and expenses associated with the development of technolo-
 35 gy solutions that advance the detection and prevention of crime,
 36 according to a plan developed by the commissioner of the division of
 37 criminal justice services. Amounts may be transferred to other state
 38 agencies or may be used to make grants to local governments in
 39 support of this purpose.
 40 Personal service--regular ... 400,000 (re. \$400,000)
 41 Contractual services ... 21,500,000 (re. \$5,500,000)
 42 Equipment ... 2,100,000 (re. \$2,100,000)

43 [COMMUNITY CORRECTIONS] PROBATION AND CORRECTIONAL ALTERNATIVES PROGRAM

44 General Fund / Aid to Localities
 45 Local Assistance Account - 001

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1 The appropriation made by chapter 50, section 1, of the laws of 2009, to
2 the division of probation and correctional alternatives, community
3 corrections program, is hereby transferred and reappropriated to the
4 division of criminal justice services probation and correctional
5 alternatives program:
6 For payment of state aid to counties and the city of New York for the
7 operation of local probation departments subject to the approval of
8 the director of the budget.
9 For services and expenses of intensive supervision programs, to be
10 distributed pursuant to existing contracts or through a competitive
11 process which includes an evaluation of the effectiveness of such
12 process ... 5,192,000 (re. \$3,448,000)
13 For payment as assistance to localities for expenses of the intensive
14 supervision of sex offenders, distributed in the same manner as the
15 prior year, or through a competitive process which includes an eval-
16 uation of the effectiveness of such process
17 1,992,000 (re. \$1,625,000)
18 For payment as assistance to localities that provide juvenile risk
19 intervention services coordination. In no event shall any part of
20 these funds be used to replace expenditures previously incurred for
21 such services or programs. These funds shall be distributed through
22 a competitive process ... 1,049,000 (re. \$894,000)
23 For payment of state aid to counties and the city of New York for
24 local alternatives to incarceration, pursuant to article 13-A of the
25 executive law. Notwithstanding any other provision of law, the total
26 amount for state assistance may be provided to participating coun-
27 ties and the city of New York in the same proportion of the appro-
28 priation as received during the preceding fiscal year, pursuant to
29 regulations issued by the division of probation and correctional
30 alternatives ... 3,916,000 (re. \$3,774,000)
31 For payment of state aid to counties and the city of New York for
32 local alternatives to incarceration that provide alcohol and
33 substance abuse treatment programs and services and other related
34 interventions, pursuant to section 266 of article 13-A of the execu-
35 tive law ... 2,310,000 (re. \$2,310,000)
36 For payment as assistance to localities to provide supervision and
37 treatment for at-risk youth or offenders by public or not-for-profit
38 agencies to be distributed pursuant to existing contracts or through
39 a competitive process which includes an evaluation of the effective-
40 ness of such process ... 988,000 (re. \$988,000)
41 For payment as assistance to localities to provide supervision and
42 treatment of offenders by public or not-for-profit agencies. Eligi-
43 ble services shall include but not be limited to substance abuse
44 assessments, treatment program placement, monitoring client compli-
45 ance with treatment programs, outpatient and residential treatment,
46 TASC program services, drug treatment, and alternatives to prison
47 programs. Funds shall be awarded on a competitive basis and shall be
48 available for up to 100 percent of program costs incurred. In no
49 event shall any part of these funds be used to replace expenditures
50 previously incurred for such services
51 566,000 (re. \$490,000)

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1 For services and expenses of programs that provide alternatives to
2 incarceration for eligible individuals and families whose income do
3 not exceed 200 percent of the federal poverty level
4 3,164,000 (re. \$2,801,000)

5 The appropriation made by chapter 50, section 1, of the laws of 2009, as
6 amended by chapter 502, section 1, of the laws of 2009, to the divi-
7 sion of probation and correctional alternatives, community
8 corrections program, is hereby transferred and reappropriated to the
9 division of criminal justice services probation and correctional
10 alternatives program:
11 For payments to not-for-profit and government operated programs
12 providing alternatives to incarceration, to be distributed pursuant
13 to existing contracts or through a competitive process which
14 includes an evaluation of the effectiveness of such process;
15 provided, however, that the amount of this appropriation available
16 for expenditure and disbursement on and after November 1, 2009 shall
17 be reduced by 12.5 percent of the amount that was undisbursed as of
18 November 1, 2009 ... 4,932,000 (re. \$3,975,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2008, as
20 amended by chapter 496, section 1, of the laws of 2008, to the divi-
21 sion of probation and correctional alternatives, community
22 corrections program, is hereby transferred and reappropriated to the
23 division of criminal justice services probation and correctional
24 alternatives program:
25 For services and expenses of intensive supervision programs, to be
26 distributed pursuant to existing contracts or through a competitive
27 process which includes an evaluation of the effectiveness of such
28 process, provided, however, that the amount of this appropriation
29 available for expenditure and disbursement on and after September 1,
30 2008 shall be reduced by six percent of the amount that was undis-
31 bursed as of August 15, 2008 ... 5,876,000 (re. \$1,000)
32 For payment as assistance to localities for expenses of the intensive
33 supervision of sex offenders, distributed in the same manner as the
34 prior year, or through a competitive process which includes an eval-
35 uation of the effectiveness of such process, provided, however, that
36 the amount of this appropriation available for expenditure and
37 disbursement on and after September 1, 2008 shall be reduced by six
38 percent of the amount that was undisbursed as of August 15, 2008 ...
39 2,254,000 (re. \$548,000)
40 For payment as assistance to localities that provide juvenile risk
41 intervention services coordination. In no event shall any part of
42 these funds be used to replace expenditures previously incurred for
43 such services or programs. These funds shall be distributed through
44 a competitive process, provided, however, that the amount of this
45 appropriation available for expenditure and disbursement on and
46 after September 1, 2008 shall be reduced by six percent of the
47 amount that was undisbursed as of August 15, 2008
48 1,187,000 (re. \$571,000)
49 For payment of state aid to counties and the city of New York for
50 local alternatives to incarceration, pursuant to article 13-A of the

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1 executive law. Notwithstanding any other provision of law, the total
2 amount for state assistance may be provided to participating coun-
3 ties and the city of New York in the same proportion of the appro-
4 priation as received during the preceding fiscal year, pursuant to
5 regulations issued by the division of probation and correctional
6 alternatives, provided, however, that the amount of this appropri-
7 ation available for expenditure and disbursement on and after
8 September 1, 2008 shall be reduced by six percent of the amount that
9 was undisbursed as of August 15, 2008
10 4,432,000 (re. \$185,000)
11 For payments to not-for-profit and government operated programs
12 providing alternatives to incarceration, to be distributed pursuant
13 to existing contracts or through a competitive process which
14 includes an evaluation of the effectiveness of such process,
15 provided, however, that the amount of this appropriation available
16 for expenditure and disbursement on and after September 1, 2008
17 shall be reduced by six percent of the amount that was undisbursed
18 as of August 15, 2008 ... 5,582,000 (re. \$292,000)
19 For payment of state aid to counties and the city of New York for
20 local alternatives to incarceration that provide alcohol and
21 substance abuse treatment programs and services and other related
22 interventions, pursuant to section 266 of article 13-A of the execu-
23 tive law, provided, however, that the amount of this appropriation
24 available for expenditure and disbursement on and after September 1,
25 2008 shall be reduced by six percent of the amount that was undis-
26 bursed as of August 15, 2008 ... 2,562,000 (re. \$339,000)
27 For additional payments of state aid to counties and the city of New
28 York for local alternatives to incarceration that provide alcohol
29 and substance abuse treatment programs and services and other
30 related interventions, pursuant to section 266 of article 13-A of
31 the executive law, provided, however, that the amount of this appro-
32 priation available for expenditure and disbursement on and after
33 September 1, 2008 shall be reduced by six percent of the amount that
34 was undisbursed as of August 15, 2008 ... 52,000 (re. \$52,000)
35 For payment as assistance to localities to provide supervision and
36 treatment for at-risk youth or offenders by public or not-for-profit
37 agencies to be distributed pursuant to existing contracts or through
38 a competitive process which includes an evaluation of the effective-
39 ness of such process, provided, however, that the amount of this
40 appropriation available for expenditure and disbursement on and
41 after September 1, 2008 shall be reduced by six percent of the
42 amount that was undisbursed as of August 15, 2008
43 1,118,000 (re. \$1,004,000)
44 For payment as assistance to localities to provide supervision and
45 treatment of offenders by public or not-for-profit agencies. Eligi-
46 ble services shall include but not be limited to substance abuse
47 assessments, treatment program placement, monitoring client compli-
48 ance with treatment programs, outpatient and residential treatment,
49 TASC program services, drug treatment, and alternatives to prison
50 programs. Funds shall be awarded on a competitive basis and shall be
51 available for up to 100 percent of program costs incurred. In no
52 event shall any part of these funds be used to replace expenditures

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 previously incurred for such services, provided, however, that the
2 amount of this appropriation available for expenditure and disburse-
3 ment on and after September 1, 2008 shall be reduced by six percent
4 of the amount that was undisbursed as of August 15, 2008
5 640,000 (re. \$285,000)
6 For services and expenses of programs that provide alternatives to
7 incarceration for eligible individuals and families whose income do
8 not exceed 200 percent of the federal poverty level. Up to \$400,000
9 shall be transferred to state operations appropriations to cover
10 administrative costs including personal service, fringe benefits,
11 indirect costs and nonpersonal service, provided, however, that the
12 amount of this appropriation available for expenditure and disburse-
13 ment on and after September 1, 2008 shall be reduced by six percent
14 of the amount that was undisbursed as of August 15, 2008
15 3,920,000 (re. \$987,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2008, as
17 amended by chapter 1, section 1, of the laws of 2009, to the divi-
18 sion of probation and correctional alternatives, community
19 corrections program, is hereby transferred and reappropriated to the
20 division of criminal justice services probation and correctional
21 alternatives program:
22 For additional payments to not-for-profit and government operated
23 programs providing alternatives to incarceration, to be distributed
24 pursuant to existing contracts or through a competitive process
25 which includes an evaluation of the effectiveness of such process
26 ... 2,365,000 (re. \$1,110,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2007, as
28 amended by chapter 496, section 1, of the laws of 2008, to the divi-
29 sion of probation and correctional alternatives, community
30 corrections program, is hereby transferred and reappropriated to the
31 division of criminal justice services probation and correctional
32 alternatives program:
33 For payment as assistance to localities that provide juvenile inten-
34 sive supervision programs. In no event shall any part of these funds
35 be used to replace expenditures previously incurred for such
36 services or programs. These funds shall be distributed according to
37 the following, provided, however, that the amount of this appropri-
38 ation available for expenditure and disbursement on and after
39 September 1, 2008 shall be reduced by six percent of the amount that
40 was undisbursed as of August 15, 2008:
41 Broome ... 125,600 (re. \$22,000)
42 Oswego ... 64,300 (re. \$32,000)
43 For payment of state aid to counties and the city of New York for
44 local alternatives to incarceration, pursuant to article 13-A of the
45 executive law. Notwithstanding any other provision of law, the total
46 amount for state assistance may be provided to participating coun-
47 ties and the city of New York in the same proportion of the appro-
48 priation as received during the preceding fiscal year, pursuant to
49 regulations issued by the division of probation and correctional
50 alternatives, provided, however, that the amount of this appropri-

DIVISION OF CRIMINAL JUSTICE SERVICES

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1 ation available for expenditure and disbursement on and after
2 September 1, 2008 shall be reduced by six percent of the amount that
3 was undisbursed as of August 15, 2008
4 4,522,000 (re. \$560,000)
5 For payments to not-for-profit and government operated programs
6 providing alternatives to incarceration, to be distributed pursuant
7 to existing contracts or through a competitive process which
8 includes an evaluation of the effectiveness of such process,
9 provided, however, that the amount of this appropriation available
10 for expenditure and disbursement on and after September 1, 2008
11 shall be reduced by six percent of the amount that was undisbursed
12 as of August 15, 2008 ... 5,696,000 (re. \$466,000)
13 For payment of state aid to counties and the city of New York for
14 local alternatives to incarceration that provide alcohol and
15 substance abuse treatment programs and services and other related
16 interventions, pursuant to section 266 of article 13-A of the execu-
17 tive law, provided, however, that the amount of this appropriation
18 available for expenditure and disbursement on and after September 1,
19 2008 shall be reduced by six percent of the amount that was undis-
20 bursed as of August 15, 2008 ... 2,614,000 (re. \$934,000)
21 For payment as assistance to localities to provide supervision and
22 treatment for at-risk youth or offenders by public or not-for-profit
23 agencies to be distributed pursuant to existing contracts or through
24 a competitive process which includes an evaluation of the effective-
25 ness of such process, provided, however, that the amount of this
26 appropriation available for expenditure and disbursement on and
27 after September 1, 2008 shall be reduced by six percent of the
28 amount that was undisbursed as of August 15, 2008
29 1,140,000 (re. \$278,000)
30 For payment as assistance to localities to provide supervision and
31 treatment of offenders by public or not-for-profit agencies. Eligi-
32 ble services shall include but not be limited to substance abuse
33 assessments, treatment program placement, monitoring client compli-
34 ance with treatment programs, outpatient and residential treatment,
35 TASC program services, drug treatment, and alternatives to prison
36 programs. Funds shall be awarded on a competitive basis and shall be
37 available for up to 100 percent of program costs incurred. In no
38 event shall any part of these funds be used to replace expenditures
39 previously incurred for such services, provided, however, that the
40 amount of this appropriation available for expenditure and disburse-
41 ment on and after September 1, 2008 shall be reduced by six percent
42 of the amount that was undisbursed as of August 15, 2008
43 653,000 (re. \$12,000)
44 For payment as assistance to localities for expenses of the intensive
45 supervision of sex offenders, distributed pursuant to chapter 56 of
46 the laws of 2007, provided, however, that the amount of this appro-
47 priation available for expenditure and disbursement on and after
48 September 1, 2008 shall be reduced by six percent of the amount that
49 was undisbursed as of August 15, 2008
50 2,300,000 (re. \$366,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 The appropriation made by chapter 50, section 1, of the laws of 2006, to
2 the division of probation and correctional alternatives, community
3 corrections program, is hereby transferred and reappropriated to the
4 division of criminal justice services probation and correctional
5 alternatives program:
6 For payments to programs which serve as alternatives to incarceration,
7 to the following entities and up to the amounts indicated according
8 to the following:
9 820 River Street ... 105,068 (re. \$105,068)
10 Honor Court ... 151,876 (re. \$151,876)
11 TASC of the Capital District ... 89,253 (re. \$89,253)
12 Buffalo Federation of Neighborhoods ... 83,800 (re. \$83,800)
13 Wildcat ... 237,767 (re. \$37,000)
14 Onondaga Catholic Charities Alliance Program
15 76,529 (re. \$11,000)
16 Statewide Pretrial Program ... 68,894 (re. \$10,000)
17 Statewide Mental Health Shared Population Incentive
18 107,344 (re. \$10,000)
19 For payment as assistance to localities to provide supervision and
20 treatment for at-risk youth or offenders by public or not-for-profit
21 agencies pursuant to a plan developed by the division of probation
22 and correctional alternatives and the department of correctional
23 services ... 1,140,000 (re. \$397,000)
24 For payment as assistance to localities to provide supervision and
25 treatment of offenders by public or not-for-profit agencies pursuant
26 to a plan developed by the division of probation and correctional
27 alternatives and the department of correctional services and the
28 division of parole. Eligible services shall include but not be
29 limited to substance abuse assessments, treatment program placement,
30 monitoring client compliance with treatment programs, outpatient and
31 residential treatment, TASC program services, drug treatment alter-
32 natives to prison programs, up to \$750,000 to the division of parole
33 for relapse prevention programs and high impact incarceration
34 programs in the following counties: Monroe, Erie, Onondaga, Schenec-
35 tady, Westchester, Suffolk and Nassau. Funds shall be awarded on a
36 competitive basis and shall be available for up to 100 percent of
37 program costs incurred. In no event shall any part of these funds be
38 used to replace expenditures previously incurred for such services
39 1,403,000 (re. \$35,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2001, to
41 the division of probation and correctional alternatives, community
42 corrections program, is hereby transferred and reappropriated to the
43 division of criminal justice services probation and correctional
44 alternatives program:
45 For payment of state aid to counties and the city of New York for
46 local alternatives to incarceration, pursuant to article 13-A of the
47 executive law. Notwithstanding any other provision of law, the total
48 amount for state assistance shall be herein specified and state
49 assistance for every participating county and the city of New York
50 for approved programs shall be available in the same proportion of

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

the appropriation as was received during the preceding fiscal year
 ... 5,599,800 (re. \$95,000)
 For payment of state aid to counties and the city of New York for
 local alternatives to incarceration that provide alcohol and
 substance abuse treatment programs and services and other related
 interventions, pursuant to section 266 of article 13-A of the execu-
 tive law and pursuant to a plan approved by the director of the
 budget ... 2,714,400 (re. \$120,000)

Total reappropriations for state operations and aid to
 localities 352,191,397
 =====

By chapter 50, section 1, of the laws of 2009:

Maintenance Undistributed

For services and expenses or for contract with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:

General Fund/Aid to Localities
 Community Projects Fund - 007
 Account CC

BERGEN BASIN COMMUNITY DEVELOPMENT CORPO- RATION - OPERATION CLEAN
 STATE ... 25,000 (re. \$1,407)
 CENTER FOR ALTERNATIVE SENTENCING AND EMPLOYMENT SERVICES
 136,000 (re. \$136,000)
 CENTER FOR EMPLOYMENT OPPORTUNITIES, INC. ... 19,000 ... (re. \$19,000)
 CITY OF NEW YORK - NEW YORK CITY POLICE DEPARTMENT-NORTH BROOKLYN
 YOUTH COMMUNITY JUSTICE CENTER ... 193,000 (re. \$193,000)
 CORRECTIONAL ASSOCIATION OF NEW YORK-PRISON VISITING PROJECT ...
 50,000 (re. \$10,161)
 CORRECTIONAL ASSOCIATION OF NEW YORK-WOMEN IN PRISON PROJECT ...
 103,270 (re. \$53,566)
 EDUCATION AND ASSISTANCE CORPORATION, INC.-BROOKLYN TASC
 97,000 (re. \$97,000)
 THE FORTUNE SOCIETY ... 44,282 (re. \$36,061)
 GREATER RIDGEWOOD YOUTH COUNCIL ... 20,000 (re. \$9,898)
 LEGAL ACTION CENTER
 134,000 (re. \$79,521)
 MONROE COUNTY-INDIGENT PAROLEE REPRESENTATION
 78,067 (re. \$78,067)
 NASSAU COUNTY-INDIGENT PAROLEE REPRESENTATION
 47,811 (re. \$22,695)
 NEIGHBORHOOD DEFENDER SERVICE OF HARLEM ... 267,000 (re. \$91,681)
 ONEIDA COUNTY DISTRICT ATTORNEY ... 74,000 (re. \$74,000)
 OUTREACH DEVELOPMENT CORPORATION ... 149,000 (re. \$149,000)
 PRISONERS' LEGAL SERVICES OF NEW YORK, INC.
 2,285,000 (re. \$1,578,611)
 SANCTUARY FOR FAMILIES, INC. ... 77,000 (re. \$34,989)
 SIMON WIESENTHAL CENTER ... 170,000 (re. \$170,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 SUFFOLK COUNTY POLICE DEPARTMENT-FIRST PRECINCT GANG TASK FORCE ...
 2 100,000 (re. \$100,000)
 3 THE LEGAL AID SOCIETY ... 485,000 (re. \$125,456)
 4 THE LEGAL AID SOCIETY-INDIGENT PAROLEE REPRESENTATION
 5 472,122 (re. \$119,648)
 6 THE LEGAL AID SOCIETY-MENTALLY ILL INMATE PROJECT
 7 273,700 (re. \$111,664)
 8 THE LEGAL AID SOCIETY-QUEENS POINT OF ENTRY-LEGAL AID ADJUDICATION ...
 9 40,000 (re. \$40,000)
 10 THE OSBORNE ASSOCIATION, INC. ... 306,000 (re. \$116,583)
 11 UTICA CITY SCHOOL DISTRICT ... 49,000 (re. \$49,000)
 12 VERA INSTITUTE OF JUSTICE, INC.-ADOLESCENT REENTRY INITIATIVE ...
 13 37,000 (re. \$37,000)
 14 VERA INSTITUTE OF JUSTICE, INC.-SERVICES FOR JUSTICE SYSTEM-INVOLVED
 15 YOUTH ... 142,247 (re. \$142,247)
 16 YMCA GREENPOINT - KIDS IN CONTROL PROGRAM ... 98,000 ... (re. \$98,000)

17 Maintenance Undistributed

18 For services and expenses or for contracts with municipalities and/or
 19 private not-for-profit agencies for the amounts herein provided:

20 General Fund / Aid to Localities
 21 Community Projects Fund - 007
 22 Account CC

23 102ND PRECINCT COMMUNITY COUNCIL ... 1,000 (re. \$1,000)
 24 112TH PRECINCT COMMUNITY COUNCIL CORP. ... 3,000 (re. \$3,000)
 25 114TH CIVILIAN OBSERVATION PATROL, INC. ... 12,000 (re. \$12,000)
 26 122ND PRECINCT COMMUNITY COUNCIL ... 2,000 (re. \$2,000)
 27 19TH PRECINCT COMMUNITY COUNCIL, INC. ... 2,500 (re. \$2,500)
 28 47TH PRECINCT COMMUNITY COUNCIL ... 1,000 (re. \$1,000)
 29 67TH PRECINCT COMMUNITY COUNCIL ... 4,500 (re. \$4,500)
 30 68TH PRECINCT COMMUNITY COUNCIL ... 2,000 (re. \$2,000)
 31 76TH PRECINCT COMMUNITY COUNCIL ... 2,000 (re. \$2,000)
 32 81ST PRECINCT YOUTH COUNCIL ... 5,000 (re. \$5,000)
 33 ALBANY POLICE ATHLETIC LEAGUE ... 5,000 (re. \$5,000)
 34 BIAS-HELP, INC. ... 26,000 (re. \$26,000)
 35 CITY OF NEWBURGH POLICE DEPARTMENT ... 10,500 (re. \$10,500)
 36 CITY OF POUGHKEEPSIE POLICE DEPARTMENT ... 23,000 (re. \$23,000)
 37 COMMUNITY OUTREACH CENTER, INC. ... 10,000 (re. \$10,000)
 38 COUNTY OF ROCKLAND - SHERIFF'S DEPARTMENT ... 5,000 (re. \$5,000)
 39 EAC, INC. ... 2,500 (re. \$2,500)
 40 EAST GREENBUSH POLICE DEPARTMENT ... 5,000 (re. \$5,000)
 41 FLATBUSH SHOMRIM SAFETY PATROL, INC. ... 16,500 (re. \$16,500)
 42 HEMPSTEAD VILLAGE POLICE DEPARTMENT ... 10,000 (re. \$10,000)
 43 KENSINGTON COMMUNITY ACTION FORCE, INC. ... 5,000 (re. \$5,000)
 44 LONG BEACH AUXILIARY POLICE ... 5,000 (re. \$5,000)
 45 MASSENA POLICE DEPARTMENT ... 2,650 (re. \$2,650)
 46 MITCHELL-LINDEN CIVIC ASSOCIATION, INC. ... 2,500 (re. \$2,500)
 47 NEIGHBORHOOD CRIME PREVENTION, INC. ... 4,000 (re. \$4,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 NEW YORKERS AGAINST GUN VIOLENCE EDUCATION FUND, INC.
 2 4,000 (re. \$4,000)
 3 NORTH AMITYVILLE TAXPAYERS ASSOCIATION, INC.
 4 10,000 (re. \$10,000)
 5 NORTHEAST BRONX ASSOCIATION, INC. ... 5,000 (re. \$5,000)
 6 OFFICE OF QUEENS DISTRICT ATTORNEY ... 10,000 (re. \$10,000)
 7 ROCKLAND COUNTY SHERIFF'S DEPT. ... 3,000 (re. \$3,000)
 8 SANDS POINT POLICE DEPARTMENT ... 2,500 (re. \$2,500)
 9 SCARSDALE POLICE DEPARTMENT ... 35,000 (re. \$35,000)
 10 SEVENTY NINTH PRECINCT YOUTH COUNCIL, INC. ... 5,000 (re. \$5,000)
 11 SHMIRA CIVILIAN VOLUNTEER PATROL OF BORO PARK, INC.
 12 20,000 (re. \$20,000)
 13 SHMIRA VOLUNTEER PATROL CORP. (D/B/A WILLIAMSBURGH SAFETY PATROL)
 14 3,000 (re. \$3,000)
 15 STEP BY STEP OF ROCHESTER, INC. ... 10,000 (re. \$10,000)
 16 TOWN OF DEWITT POLICE DEPARTMENT ... 17,000 (re. \$17,000)
 17 TOWN OF TONAWANDA ... 9,500 (re. \$9,500)
 18 UNITED SIKHS IN SERVICE OF AMERICA ... 2,000 (re. \$2,000)
 19 VILLAGE OF ENDICOTT - POLICE DEPARTMENT ... 3,000 (re. \$3,000)
 20 VILLAGE OF LIVERPOOL POLICE DEPARTMENT ... 20,000 (re. \$20,000)
 21 VILLAGE OF NEW SQUARE ... 10,000 (re. \$10,000)
 22 WESTSIDE CRIME PREVENTION PROGRAM, INC. ... 5,500 (re. \$5,500)

23 General Fund / Aid to Localities
 24 Community Projects Fund - 007
 25 Account EE

26 ALLEGANY COUNTY YOUTH COURT ... 5,000 (re. \$5,000)
 27 AUBURN POLICE DEPARTMENT ... 5,000 (re. \$5,000)
 28 CHEMUNG COUNTY SHERIFF'S DEPARTMENT ... 5,000 (re. \$5,000)
 29 DUTCHESS COUNTY SHERIFF ... 10,000 (re. \$10,000)
 30 DUTCHESS COUNTY SHERIFF'S OFFICE ... 2,000 (re. \$2,000)
 31 EAST FISHKILL POLICE DEPARTMENT ... 8,000 (re. \$8,000)
 32 GREENPORT POLICE DEPARTMENT ... 4,800 (re. \$4,800)
 33 HUDSON POLICE DEPARTMENT ... 2,000 (re. \$2,000)
 34 TOWN OF AMHERST JUSTICE CENTER ... 35,000 (re. \$35,000)
 35 TOWN OF NORFOLK POLICE DEPARTMENT ... 10,000 (re. \$10,000)
 36 TOWN OF POUGHKEEPSIE POLICE DEPARTMENT ... 5,000 (re. \$5,000)
 37 WAYNE COUNTY SHERIFF'S DEPARTMENT ... 15,000 (re. \$15,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2009, to
 39 the division of probation and correctional alternatives, is hereby
 40 transferred and reappropriated to the division of criminal justice
 41 services:

42 Maintenance undistributed

43 For services and expenses or for contract with municipalities and/or
 44 private not-for-profit agencies for the amounts herein provided:

45 General Fund / Aid to Localities
 46 Community Projects Fund - 007

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Account CC

ADAPTIVE DESIGN ASSOCIATION, INC. ... 49,000 (re. \$10,815)
CENTER FOR ALTERNATIVE SENTENCING AND EMPLOYMENT SERVICES, INC. ...
49,000 (re. \$7,886)
CENTER FOR COMMUNITY ALTERNATIVES ... 66,000 (re. \$15,919)
EDUCATION & ASSISTANCE CORPORATION, INC. - QUEENS TASC
66,000 (re. \$6,919)
FORTUNE SOCIETY, INC. ... 180,000 (re. \$33,837)
FUND FOR THE CITY OF NEW YORK, INC. - THE COLLEGE INITIATIVE ...
50,000 (re. \$37,750)
GREENHOPE SERVICES FOR WOMEN, INC. ... 147,000 (re. \$57,692)
OSBORNE ASSOCIATION, INC. - EL RIO PROGRAM
131,000 (re. \$3,080)
TASC OF THE CAPITAL DISTRICT, INC. ... 285,631 (re. \$108,501)
ULSTER COUNTY COMMUNITY CORRECTIONS ... 131,000 (re. \$131,000)
WOMEN'S PRISON ASSOCIATION ... 179,000 (re. \$89,890)

By chapter 50, section 1, of the laws of 2008:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or
private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

New York City Police Department - North Brooklyn Youth Community
Justice Center ... 193,000 (re. \$193,000)
Greenpoint Outreach Project - Domestic and Family Intervention Program
... 149,000 (re. \$69,773)

The appropriation made by chapter 50, section 1, of the laws of 2008, as
amended by chapter 53, section 3, of the laws of 2008, to the divi-
sion of probation and correctional alternatives, is hereby trans-
ferred and reappropriated to the division of criminal justice
services:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or
private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

Women's Prison Association and Home, Inc.
179,000 (re. \$52,037)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 The appropriation made by chapter 50, section 1, of the laws of 2008, as
 2 amended by chapter 50, section 1, of the laws of 2009, is amended
 3 and reappropriated to read:

4 Maintenance Undistributed

5 For services and expenses or for contracts with municipalities and/or
 6 private not-for-profit agencies for the amounts herein provided:

7 General Fund / Aid to Localities
 8 Community Projects Fund - 007
 9 Account AA

10	102nd Precinct ... 2,000	(re. \$2,000)
11	61st Precinct Community Council ... 2,000	(re. \$2,000)
12	62nd Precinct - Auxiliary Unit ... 2,000	(re. \$2,000)
13	62nd Precinct Community Council ... 2,000	(re. \$2,000)
14	68th Precinct Auxiliary ... 2,000	(re. \$2,000)
15	68th Precinct Community Council ... 2,500	(re. \$2,500)
16	68th Precinct Explorers ... 2,500	(re. \$2,500)
17	American Red Cross of Suffolk County ... 10,000	(re. \$10,000)
18	Batavia, City of ... 150,000	(re. \$150,000)
19	Brooklyn Diocese ... 2,500	(re. \$2,500)
20	Cattaraugus County Sheriff's Office ... 16,000	(re. \$16,000)
21	Community Missions of Niagara Frontier, Inc.	
22	12,500	(re. \$12,500)
23	Council of East Meadow Community Organizations (CEMCO), The	
24	6,500	(re. \$6,500)
25	East Fishkill Police Department, Town of ... 50,000	(re. \$50,000)
26	Family Services ... 44,550	(re. \$44,550)
27	Glen Cove, City of Police Department ... 24,000	(re. \$24,000)
28	Goshen, Village of ... 15,000	(re. \$15,000)
29	Greece, Town of ... 12,500	(re. \$12,500)
30	Irondequoit Police Department ... 5,000	(re. \$5,000)
31	Capital District Womens Bar Association Legal Project	
32	50,000	(re. \$50,000)
33	Legal Services of the Hudson Valley ... 4,630	(re. \$4,630)
34	Lions Club of Johnson City, Inc ... 15,000	(re. \$15,000)
35	Long Beach Auxiliary Police ... 3,000	(re. \$3,000)
36	Lynbrook, Village of - Anti Crime Unit ... 10,000	(re. \$10,000)
37	Montgomery County Probation Department ... 25,000	(re. \$25,000)
38	Mothers Against Drunk Driving - Western New York	
39	5,000	(re. \$5,000)
40	Mothers Against Drunk Driving - Capital Region	
41	3,500	(re. \$3,500)
42	Nassau County Police Department ... 25,000	(re. \$25,000)
43	NYC Dept. of Correction ... 1,500	(re. \$1,500)
44	Orange County Sheriff's Department ... 20,000	(re. \$20,000)
45	Parkdale Civic Association, The ... 4,500	(re. \$4,500)
46	Police Columbia Association of Westchester, Inc.	
47	2,500	(re. \$2,500)
48	Port Jervis, City of ... 30,000	(re. \$30,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Poughkeepsie Police Department, City of ... 48,300	(re. \$48,300)
2	Rockland County Office of the District Attorney	
3	100,000	(re. \$100,000)
4	Rotterdam Police Department ... 7,500	(re. \$7,500)
5	Safari Club International Western and Central New York Chapter, Inc.	
6	... 35,000	(re. \$35,000)
7	Saugerties, Village of ... 10,000	(re. \$10,000)
8	Suffolk County Coalition Against Domestic Violence	
9	20,000	(re. \$20,000)
10	Suffolk County District Attorney's ... 55,000	(re. \$55,000)
11	Sullivan County Sheriff's Office ... 25,000	(re. \$25,000)
12	Troy Police Benevolent and Protective Association, Inc	
13	40,000	(re. \$40,000)
14	Valley Stream Auxiliary Police ... 3,000	(re. \$3,000)
15	Victims Information Bureau of Suffolk ... 30,000	(re. \$30,000)
16	Wallkill, Town of ... 70,000	(re. \$70,000)
17	Warren County Probation Department ... 10,000	(re. \$10,000)
18	General Fund / Aid to Localities	
19	Community Projects Fund - 007	
20	Account BB	
21	A.L.E.R.T. ... 20,000	(re. \$20,000)
22	Center for Law and Justice, Inc. ... 5,000	(re. \$5,000)
23	Center for NuLeadership on Urban Solutions ... 5,000	(re. \$5,000)
24	East Syracuse Police Department ... 7,000	(re. \$7,000)
25	Fifth Avenue Committee, Inc. ... 5,000	(re. \$5,000)
26	Fortune Society, Inc. ... 1,000	(re. \$1,000)
27	Getting Out and Staying Out, Inc. ... 1,000	(re. \$1,000)
28	[In Arms Reach, Inc. ... 1,000	(re. \$1,000)]
29	Inwood Patrol ... 2,000	(re. \$2,000)
30	Keep Western New York Beautiful ... 90,000	(re. \$90,000)
31	Legal Aid Society of Northeastern New York, Inc.	
32	5,000	(re. \$5,000)
33	Legal Services of the Hudson Valley ... 7,000	(re. \$7,000)
34	[Mitchell Linden Civic Association ... 4,000	(re. \$4,000)]
35	Neighborhood Defender Services of Harlem ... 1,000	(re. \$1,000)
36	New York City Department of Correction ... 1,000	(re. \$1,000)
37	New Yorkers Against Gun Violence ... 5,000	(re. \$5,000)
38	Niagara Community Action Program, Inc. ... 40,000	(re. \$40,000)
39	North Yonkers Preservation and Development Corporation	
40	10,000	(re. \$10,000)
41	[NYPD School Safety Explorers, Post #2241	
42	1,000	(re. \$1,000)]
43	Van Nest Community Association ... 2,500	(re. \$2,500)
44	Waterbury-Lasalle Community Association ... 2,500	(re. \$2,500)
45	West Side Crime Prevention Program ... 7,000	(re. \$7,000)
46	Western NY Law Center, Inc. ... 30,000	(re. \$30,000)
47	Westside Crime Prevention Program ... 4,000	(re. \$4,000)
48	General Fund / Aid to Localities	
49	Community Projects Fund - 007	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Account CC

2 47TH PRECINCT COMMUNITY COUNCIL ... 1,000 (re. \$1,000)

3 67TH PRECINCT COMMUNITY COUNCIL ... 4,500 (re. \$4,500)

4 76TH PRECINCT COMMUNITY COUNCIL ... 2,500 (re. \$2,500)

5 81ST PRECINCT YOUTH COUNCIL ... 5,000 (re. \$5,000)

6 BAYSWATER SECURITY PATROL ... 3,000 (re. \$3,000)

7 CITY OF UTICA ... 4,000 (re. \$4,000)

8 CITY OF YONKERS POLICE DEPARTMENT ... 5,000 (re. \$5,000)

9 COMMUNITY OUTREACH CENTER, INC. ... 8,000 (re. \$8,000)

10 EAST END COMMUNITY CENTER ... 25,000 (re. \$25,000)

11 GLEN COVE POLICE DEPARTMENT ... 4,875 (re. \$4,875)

12 GLENDALE CIVILIAN OBSERVATION PATROL, INC. ... 20,000 .. (re. \$20,000)

13 GREEN ISLAND POLICE DEPARTMENT ... 6,000 (re. \$6,000)

14 HEMPSTEAD VILLAGE POLICE DEPARTMENT ... 25,000 (re. \$25,000)

15 LONG BEACH AUXILIARY POLICE ... 5,000 (re. \$5,000)

16 MORRIS PARK COMMUNITY ASSOCIATION, INC. ... 3,000 (re. \$3,000)

17 NEIGHBORHOOD CRIME PREVENTION, INC. ... 4,000 (re. \$4,000)

18 NEW YORKERS AGAINST GUN VIOLENCE, INC. ... 4,000 (re. \$4,000)

19 NIAGARA COUNTY SHERIFF'S DEPARTMENT ... 6,000 (re. \$6,000)

20 NORTH AMITYVILLE TAXPAYERS ASSOCIATION, INC.

21 15,000 (re. \$15,000)

22 OFFICE OF QUEENS DISTRICT ATTORNEY ... 10,000 (re. \$10,000)

23 POLICE ATHLETIC LEAGUE, INC. ... 2,000 (re. \$2,000)

24 SEVENTY NINTH PRECINCT YOUTH COUNCIL, INC. ... 5,000 (re. \$5,000)

25 SOUTH NYACK-GRANDVIEW POLICE DEPARTMENT ... 4,000 (re. \$4,000)

26 SULLIVAN COUNTY SHERIFF'S OFFICE ... 7,000 (re. \$7,000)

27 TOWN OF BETHLEHEM ... 10,000 (re. \$10,000)

28 TOWN OF CHEEKTOWAGA ... 12,000 (re. \$12,000)

29 TOWN OF COLONIE ... 5,000 (re. \$5,000)

30 TOWN OF DEWITT POLICE DEPARTMENT ... 20,000 (re. \$20,000)

31 TOWN OF LANCASTER ... 5,000 (re. \$5,000)

32 TOWN OF NEW CASTLE POLICE DEPARTMENT ... 10,000 (re. \$10,000)

33 VILLAGE OF CENTRE ISLAND ... 4,000 (re. \$4,000)

34 VILLAGE OF EAST SYRACUSE ... 20,000 (re. \$20,000)

35 VILLAGE OF ENDICOTT - POLICE DEPARTMENT ... 3,000 (re. \$3,000)

36 VILLAGE OF GREAT NECK ... 3,000 (re. \$3,000)

37 VILLAGE OF KENMORE ... 20,000 (re. \$20,000)

38 WOODHAVEN RESIDENTS' BLOCK ASSOCIATION, INC. ... 5,000 .. (re. \$5,000)

39 General Fund / Aid to Localities

40 Community Projects Fund - 007

41 Account EE

42 ALFRED POLICE DEPARTMENT ... 2,500 (re. \$2,500)

43 DUTCHESS COUNTY SHERIFF ... 4,000 (re. \$4,000)

44 DUTCHESS COUNTY SHERIFF'S OFFICE ... 3,200 (re. \$3,200)

45 HERKIMER COUNTY SHERIFF'S DEPARTMENT ... 7,500 (re. \$7,500)

46 ORLEANS COUNTY SHERIFF'S DEPARTMENT ... 1,500 (re. \$1,500)

47 SCHENECTADY POLICE DEPARTMENT ... 5,000 (re. \$5,000)

48 SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 11,500 (re. \$11,500)

49 TOWN OF POUGHKEEPSIE POLICE DEPARTMENT ... 18,000 (re. \$18,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 VILLAGE OF CHATHAM POLICE DEPARTMENT ... 5,000 (re. \$5,000)
 2 VILLAGE OF FISHKILL POLICE DEPARTMENT ... 6,500 (re. \$6,500)
 3 VILLAGE OF HAMBURG POLICE DEPARTMENT ... 5,000 (re. \$5,000)

4 By chapter 50, section 1, of the laws of 2007:

5 General Fund / Aid to Localities
 6 Community Projects Fund - 007
 7 Account CC

8 For services and expenses of:

9 North Brooklyn Youth Community Justice Center
 10 193,000 (re. \$193,000)
 11 Legal Action Center ... 131,000 (re. \$795)

12 The appropriation made by chapter 50, section 1, of the laws of 2007,
 13 as amended by chapter 50, section 1, of the laws of 2008, to the
 14 division of probation and correctional alternatives, is hereby
 15 transferred and reappropriated to the division of criminal justice
 16 services:

17 General Fund / Aid to Localities
 18 Community Projects Fund - 007
 19 Account CC

20 For services and expenses of:

21 Alternatives to Incarceration Demonstration Projects - Supplemental
 22 Aid ... 550,000 (re. \$40,561)
 23 NYC Crossroads ... 174,000 (re. \$5,120)
 24 Osborne Association - El Rio Program ... 131,000 (re. \$9,849)

25 The appropriation made by chapter 50, section 1, of the laws of 2007, as
 26 amended by chapter 50, section 1, of the laws of 2009, is amended
 27 and reappropriated to read:

28 Maintenance Undistributed

29 For services and expenses or for contracts with municipalities and/or
 30 private not-for-profit agencies for the amounts herein provided:

31 General Fund / Aid to Localities
 32 Community Projects Fund - 007
 33 Account AA

34 68th Precinct Auxiliary ... 2,000 (re. \$2,000)
 35 American Red Cross ... 10,000 (re. \$10,000)
 36 Amherst Police Department, Town of ... 15,000 (re. \$15,000)
 37 Amherst Task Force for Healthy Community-Healthy Youth, Town of ...
 38 2,500 (re. \$2,500)
 39 Canandaigua, City of ... 15,000 (re. \$15,000)
 40 CEMCO ... 6,500 (re. \$6,500)
 41 Chester, Town of Police Department ... 25,000 (re. \$25,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Columbia County Sheriff ... 33,735	(re. \$33,735)
2	Copake Town Court ... 6,000	(re. \$6,000)
3	County of Suffolk Office of District Attorney	
4	55,000	(re. \$55,000)
5	Dutchess County Sheriff ... 95,000	(re. \$95,000)
6	East Fishkill Police Department, Town of ... 50,000	(re. \$50,000)
7	Genesee County Sheriff's Department ... 50,000	(re. \$50,000)
8	Highlands, Town of Police Department ... 10,000	(re. \$10,000)
9	Montgomery County District Attorney's Office ... 4,000 ..	(re. \$4,000)
10	Mothers Against Drunk Driving ... 5,000	(re. \$5,000)
11	New York Association of Hostage Negotiators, Inc.	
12	5,000	(re. \$5,000)
13	New York State Police Troop C ... 10,000	(re. \$10,000)
14	NYC Dept. of Correction ... 1,500	(re. \$1,500)
15	Office of the District Attorney, Nassau County	
16	250,000	(re. \$250,000)
17	Onondaga County Bar Association ... 58,500	(re. \$58,500)
18	Orange County ... 25,000	(re. \$25,000)
19	Safari Club International ... 50,000	(re. \$50,000)
20	Schenectady County District Attorney's Office	
21	25,000	(re. \$25,000)
22	Suffolk County District Attorney ... 55,000	(re. \$55,000)
23	Warren County Probation Department ... 15,000	(re. \$15,000)
24	General Fund / Aid to Localities	
25	Community Projects Fund - 007	
26	Account BB	
27	112th Precinct Community Council ... 1,000	(re. \$1,000)
28	2nd Precinct Community Council ... 2,500	(re. \$2,500)
29	A.L.E.R.T. ... 30,000	(re. \$30,000)
30	Cheektowaga Police Department ... 3,000	(re. \$3,000)
31	Chester Civic Association ... 2,500	(re. \$2,500)
32	Fifth Avenue Committee, Inc. ... 5,000	(re. \$5,000)
33	[In Arms Reach, Inc. ... 1,000	(re. \$1,000)]
34	Mitchell Linden Civic Association ... 4,000	(re. \$4,000)
35	New York Legal Assistance Center ... 1,000	(re. \$1,000)
36	New Yorkers Against Gun Violence ... 3,500	(re. \$3,500)
37	Niagara Community Action Program ... 40,000	(re. \$40,000)
38	NYPD School Safety Explorers, Post #2241	
39	1,000	(re. \$1,000)
40	Rikers Island Discharge Enhancement Program (RIDE)	
41	1,000	(re. \$1,000)
42	The Center for NuLeadership on Urban Solutions	
43	10,000	(re. \$10,000)
44	The Fortune Society ... 1,000	(re. \$1,000)
45	Van Nest Community Association ... 2,500	(re. \$2,500)
46	Waterbury-Lasalle Community Association ... 2,500	(re. \$2,500)
47	WILLIAMSBURG SAFETY PATROL ... 20,500	(RE. \$20,500)
48	General Fund / Aid to Localities	
49	Community Projects Fund - 007	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Account CC

2 47TH PRECINCT COMMUNITY COUNCIL ... 1,000 (re. \$1,000)

3 63RD PRECINCT COMMUNITY COUNCIL ... 1,000 (re. \$1,000)

4 ALBANY COUNTY SHERIFF'S DEPARTMENT ... 4,000 (re. \$4,000)

5 BAYSWATER SECURITY PATROL ... 3,000 (re. \$3,000)

6 BETHLEHEM YOUTH COURT, INC. ... 7,500 (re. \$7,500)

7 BINGHAMTON CRIME STOPPERS, INC. ... 5,000 (re. \$5,000)

8 BROOME COUNTY GOVERNMENT - SECURITY DIVISION

9 20,000 (re. \$20,000)

10 LANCASTER POLICE DEPARTMENT ... 12,000 (re. \$12,000)

11 MITCHELL-LINDEN CIVIC ASSOCIATION, INC. ... 1,000 (re. \$1,000)

12 MORRIS PARK COMMUNITY ASSOCIATION ... 3,000 (re. \$3,000)

13 NEIGHBORHOOD CRIME PREVENTION, INC. ... 3,000 (re. \$3,000)

14 NORTH AMITYVILLE TAXPAYERS ASSOCIATION, INC.

15 10,000 (re. \$10,000)

16 PARENTS FOR MEGAN'S LAW ... 8,000 (re. \$8,000)

17 [SCHENECTADY AVENUE BLOCK ASSOCIATION, INC. ... 2,000 .. (re. \$2,000)]

18 SEVENTY-NINTH PRECINCT YOUTH COUNCIL, INC. ... 3,000 (re. \$3,000)

19 VILLAGE OF KENMORE ... 18,000 (re. \$18,000)

20 VILLAGE OF MAMARONECK POLICE DEPARTMENT ... 8,500 (re. \$8,500)

21 WESTCHESTER COUNTY ... 10,000 (re. \$10,000)

22 WESTCHESTER COUNTY POLICE OFFICERS BENEVOLENT ASSOCIATION, INC.

23 10,000 (re. \$10,000)

24 General Fund / Aid to Localities

25 Community Projects Fund - 007

26 Account EE

27 CATTARAUGUS COUNTY SHERIFF'S DEPARTMENT ... 7,500 (re. \$7,500)

28 DUTCHESS COUNTY SHERIFF ... 6,000 (re. \$6,000)

29 MILLBROOK POLICE DEPARTMENT ... 3,148 (re. \$3,148)

30 ORLEANS COUNTY SHERIFF ... 5,000 (re. \$5,000)

31 ROCKLAND COUNTY SHERIFF'S DEPARTMENT ... 2,500 (re. \$2,500)

32 SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 10,000 (re. \$10,000)

33 TOWN POLICE OF FISHKILL ... 5,000 (re. \$5,000)

34 VICTIMS INFORMATION BUREAU OF SERVICES ... 2,500 (re. \$2,500)

35 VILLAGE OF ELMIRA HEIGHTS POLICE DEPARTMENT ... 6,500 ... (re. \$6,500)

36 VILLAGE OF FISHKILL POLICE DEPARTMENT ... 5,000 (re. \$5,000)

37 VILLAGE OF FLORIDA POLICE DEPARTMENT ... 4,524 (re. \$4,524)

38 WALLKILL POLICE DEPARTMENT ... 4,524 (re. \$4,524)

39 YONKERS POLICE CAPTAINS, LIEUTENANT & SERGEANTS ASSOCIATION

40 2,500 (re. \$2,500)

41 General Fund / Aid to Localities

42 Community Projects Fund - 007

43 Account CC

44 The appropriation made by chapter 50, section 1, of the laws of 2002, to

45 the division of probation and correctional alternatives, is hereby

46 transferred and reappropriated to the division of criminal justice

47 services:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses of the:
 2 Alternatives to incarceration pursuant to section 266 of Article 13-A
 3 of the executive law ... 266,000 (re. \$56,696)
 4 Alternatives to incarceration demonstration projects
 5 570,000 (re. \$42,354)
 6 NYC Osborne Association El Rio ... 131,000 (re. \$10,675)
 7 NYC Women's Prison Association ... 213,000 (re. \$3,137)
 8 Ulster County Community Corrections ... 131,000 (re. \$1,522)

9 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
 10 section 1, of the laws of 2007:

11 Maintenance Undistributed

12 For services and expenses or for contracts with municipalities and/or
 13 private not-for-profit agencies for the amounts herein provided:

14 General Fund / Aid to Localities
 15 Community Projects Fund - 007
 16 Account AA

17 Lyell Area Revitalization Committee ... 25,000 (re. \$25,000)
 18 Putnam County Youth Court ... 2,500 (re. \$2,500)
 19 Town of Monroe - State Police Barracks ... 50,000 (re. \$50,000)
 20 Tree Streets Neighborhood Watch ... 5,000 (re. \$5,000)
 21 Valley Stream Auxiliary Police ... 3,000 (re. \$3,000)

22 General Fund / Aid to Localities
 23 Community Projects Fund - 007
 24 Account CC

25 ALLERTON AVENUE - PELHAM PARKWAY PATROL
 26 10,000 (re. \$10,000)
 27 BROOKLYN HEIGHTS CIVILIAN OBSERVATION PATROL
 28 2,000 (re. \$2,000)
 29 EMPIRE STATE LAW ENFORCEMENT MEMORIAL FUND, INC.
 30 2,500 (re. \$2,500)
 31 LONG ISLAND ASSOCIATION OF CRIME PREVENTION OFFICERS
 32 5,000 (re. \$5,000)
 33 MITCHELL LINDEN CIVIC ASSN. ... 1,000 (re. \$1,000)
 34 WOODHAVEN RESIDENTS BLOCK ASSOCIATION ... 5,000 (re. \$5,000)

35 General Fund / Aid to Localities
 36 Community Projects Fund - 007
 37 Account EE

38 Ontario County Sheriff's Department ... 8,000 (re. \$8,000)
 39 Town of Warwick Police ... 1,000 (re. \$1,000)
 40 17th Precinct ... 5,000 (re. \$5,000)
 41 19th Precinct ... 5,000 (re. \$5,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 54, section 1, of the laws of 2000, as amended by chapter 50,
2 section 1, of the laws of 2007:

3 Maintenance Undistributed

4 General Fund / Aid to Localities
5 Community Projects Fund - 007
6 Account AA

7 For services and expenses, grants in aid, or for contracts with muni-
8 cipalities and/or private not-for-profit agencies. The funds appro-
9 priated hereby may be suballocated to any department, agency or
10 public authority ... 2,000,000 (re. \$2,000,000)

11 Maintenance Undistributed

12 For services and expenses or for contracts with municipalities and/or
13 private not-for-profit agencies for the amounts herein provided:

14 General Fund / Aid to Localities
15 Community Projects Fund - 007
16 Account AA

17 Schenectady Police Department ... 5,000 (re. \$5,000)
18 Village of Medina Police Department ... 7,500 (re. \$7,500)

19 Maintenance Undistributed

20 For services and expenses or for contracts with municipalities and/or
21 private not-for-profit agencies for the amounts herein provided:

22 General Fund / Aid to Localities
23 Community Projects Fund - 007
24 Account CC

25 For services and expenses, grants in aid, or for contracts with
26 certain municipalities and/or not-for-profit agencies. The funds
27 appropriated hereby may be suballocated to any department, agency or
28 public authority ... 2,000,000 (re. \$1,030,000)

29 General Fund / Aid to Localities
30 Community Projects Fund - 007
31 Account EE

32 New Cassel Environmental Justice Project, Inc.
33 2,000 (re. \$2,000)
34 Niagara Falls Police Department ... 6,000 (re. \$6,000)
35 Niskayuna Youth Court ... 3,500 (re. \$3,500)
36 Village of Greenwood Lake ... 5,000 (re. \$5,000)
37 Village of Lancaster Police Department ... 13,500 (re. \$13,500)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 54, section 1, of the laws of 1999, as amended by chapter 50,
2 section 1, of the laws of 2007:

3 Maintenance Undistributed

4 For services and expenses or for contracts with municipalities and/or
5 private not-for-profit agencies for the amounts herein provided:

6 General Fund / Aid to Localities
7 Community Projects Fund - 007
8 Account AA

9 For services and expenses, grants in aid, or for contracts with muni-
10 cipalities and/or private not-for-profit agencies. The funds appro-
11 priated hereby may be suballocated to any department, agency or
12 public authority ... 2,000,000 (re. \$2,000,000)

13 General Fund / Aid to Localities
14 Community Projects Fund - 007
15 Account EE

16 Amherst Domestic Violence Task Force ... 10,000 (re. \$10,000)
17 Amherst Police Department ... 10,000 (re. \$10,000)
18 Broome County Sheriff's Department ... 5,000 (re. \$5,000)
19 Canandaigua Police Department ... 3,000 (re. \$3,000)
20 City of North Tonawanda Police Department ... 2,500 (re. \$2,500)
21 Columbia County Sheriff's Department ... 3,000 (re. \$3,000)
22 Depew Police Benevolent Association, Inc. ... 18,000 ... (re. \$18,000)
23 Island Park Fire Department ... 5,000 (re. \$5,000)
24 Rockland County Police Academy ... 5,000 (re. \$5,000)
25 Village of Maybrook ... 1,000 (re. \$1,000)
26 Village of Port Dickinson Police Department
27 14,000 (re. \$14,000)

28 By chapter 54, section 1, of the laws of 1998, as amended by chapter 50,
29 section 1, of the laws of 2002:

30 Maintenance Undistributed

31 For services and expenses or for contracts with municipalities and/or
32 private not-for-profit agencies for the amounts herein provided:

33 General Fund / Aid to Localities
34 Community Projects Fund - 007
35 Account EE

36 Orange County Sheriff's Department ... 10,000 (re. \$10,000)
37 Ontario County District Attorney ... 10,000 (re. \$10,000)
38 Amherst First Offender Reversion Program ... 20,000 (re. \$20,000)
39 Town of Plattekill Police Department ... 5,000 (re. \$5,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	6,135,000	3,900,000
4 Special Revenue Funds - Federal	7,500,000	179,500,000
5 Special Revenue Funds - Other	500,000	9,500,000
6	-----	-----
7 All Funds	14,135,000	192,900,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12 -----	-----	-----	-----	-----
13 GF-St/Local	6,135,000	0	0	6,135,000
14 SR-Federal	6,500,000	1,000,000	0	7,500,000
15 SR-Other	500,000	0	0	500,000
16 -----	-----	-----	-----	-----
17 All Funds	13,135,000	1,000,000	0	14,135,000
18 =====	=====	=====	=====	=====

19 SCHEDULE

20 REGULATION OF ELECTIONS PROGRAM 14,135,000

21 -----

22 General Fund / State Operations

23 State Purposes Account - 003

24 PERSONAL SERVICE

25 Personal service--regular 4,093,000

26 Temporary service 61,000

27 Holiday/overtime compensation 8,000

28 -----

29 Amount available for personal service 4,162,000

30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 80,000

33 Travel 30,000

34 Contractual services 1,763,000

35 Equipment 100,000

36 -----

37 Amount available for nonpersonal service 1,973,000

38 -----

39 Program account subtotal 6,135,000

40 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Special Revenue Funds - Federal / Aid to Localities
 2 Federal Health and Human Services Fund - 265
 3 Poll Site Accessibility Account

4 For services and expenses including prior
 5 year liabilities related to the alteration
 6 of poll sites to provide accessibility for
 7 disabled voters. Such funds shall be allo-
 8 cated to local boards of elections in
 9 proportion to the percentage of the
 10 state's registered voters residing in each
 11 local board's jurisdiction on December 31,
 12 2004. Local boards of elections shall
 13 submit an alteration plan to improve hand-
 14 icap accessibility to the state board of
 15 elections. Such moneys shall be payable on
 16 the audit and warrant of the state comp-
 17 troller, on vouchers certified or approved
 18 by the state board of elections pursuant
 19 to subdivision 4 of section 3-100 of the
 20 election law, in the manner provided by
 21 law 1,000,000
 22 -----
 23 Program account subtotal 1,000,000
 24 -----

25 Special Revenue Funds - Federal / State Operations
 26 Federal Operating Grants Fund - 290
 27 Help America Vote Act Implementation Account

28 For services and expenses related to the
 29 implementation of the military and over-
 30 seas voter empowerment act of 2009 6,500,000
 31 -----
 32 Program account subtotal 6,500,000
 33 -----

34 Special Revenue Funds - Other / State Operations
 35 Miscellaneous Special Revenue Fund - 339
 36 Help America Vote Act Matching Funds Account

37 For expenses including prior year liabil-
 38 ities related to satisfying the matching
 39 fund requirements of section 253(b) (5) of
 40 the help America vote act of 2002;
 41 provided however, expenditures shall be
 42 made from this appropriation only pursuant
 43 to a contract, or modified contract,
 44 approved by a vote of the state board of
 45 elections pursuant to subdivision 4 of
 46 section 3-100 of the election law, or,
 47 absent a contract, pursuant to a vote of

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 the state board of elections for expendi-
2 ture pursuant to subdivision 4 of section
3 3-100 of the election law.

4 NONPERSONAL SERVICE

5 Contractual services 500,000

6 -----

7 Program account subtotal 500,000

8 -----

9 Total new appropriations for state operations and aid to
10 localities 14,135,000
11 =====

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 REGULATION OF ELECTIONS PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 50, section 1, of the laws of 2006, as amended by chapter
5 496, section 1, of the laws of 2008:

6 The sum of five million dollars (\$5,000,000) is hereby appropriated
7 for services and expenses related to the alteration of poll sites to
8 provide accessibility for disabled voters. Such funds shall be allo-
9 cated to local boards of elections in proportion to the percentage
10 of the state's registered voters residing in each local board's
11 jurisdiction on December 31, 2004. Local boards of elections shall
12 submit an alteration plan to improve handicap accessibility to the
13 state board of elections. Such moneys shall be payable on the audit
14 and warrant of the state comptroller, on vouchers certified or
15 approved by the state board of elections pursuant to subdivision
16 four of section 3-100 of the election law, in the manner provided by
17 law, provided, however, that the amount of this appropriation avail-
18 able for expenditure and disbursement on and after September 1, 2008
19 shall be reduced by six percent of the amount that was undisbursed
20 as of August 15, 2008 ... 4,990,000 (re. \$3,900,000)

21 Special Revenue Funds - Federal / Aid to Localities

22 Federal Health and Human Services Fund - 265

23 Poll Site Accessibility Account

24 By chapter 50, section 1, of the laws of 2009:

25 For services and expenses including prior year liabilities related to
26 the alteration of poll sites to provide accessibility for disabled
27 voters. Such funds shall be allocated to local boards of elections
28 in proportion to the percentage of the state's registered voters
29 residing in each local board's jurisdiction on December 31, 2004.
30 Local boards of elections shall submit an alteration plan to improve
31 handicap accessibility to the state board of elections. Such moneys
32 shall be payable on the audit and warrant of the state comptroller,
33 on vouchers certified or approved by the state board of elections
34 pursuant to subdivision 4 of section 3-100 of the election law, in
35 the manner provided by law ... 1,000,000 (re. \$1,000,000)

36 By chapter 50, section 1, of the laws of 2008:

37 For services and expenses including prior year liabilities related to
38 the alteration of poll sites to provide accessibility for disabled
39 voters. Such funds shall be allocated to local boards of elections
40 in proportion to the percentage of the state's registered voters
41 residing in each local board's jurisdiction on December 31, 2004.
42 Local boards of elections shall submit an alteration plan to improve
43 handicap accessibility to the state board of elections. Such moneys
44 shall be payable on the audit and warrant of the state comptroller,
45 on vouchers certified or approved by the state board of elections
46 pursuant to subdivision 4 of section 3-100 of the election law, in
47 the manner provided by law ... 1,000,000 (re. \$1,000,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
 2 section 1, of the laws of 2008:
 3 For services and expenses including prior year liabilities related to
 4 the alteration of poll sites to provide accessibility for disabled
 5 voters and for use by the state board of elections in consultation
 6 with representatives from the disabled community to prepare a core
 7 curriculum for local boards of elections for poll worker training
 8 and voter education with respect to using each approved disability
 9 accessible ballot marketing device used by local boards of
 10 elections. Such funds shall be allocated to local boards of
 11 elections in proportion to the percentage of the state's registered
 12 voters residing in each local board's jurisdiction on December 31,
 13 2004 and pursuant to a vote of the state board of elections pursuant
 14 to subdivision 4 of section 3-100 of the election law, up to
 15 \$705,000 of the amount herein appropriated may be transferred to the
 16 state operations account of the state board of elections for the
 17 development of a curriculum for use by local boards of elections for
 18 poll worker training and voter education with respect to using each
 19 approved disability accessible ballot marketing device used by local
 20 boards of elections. Local boards of elections shall submit an
 21 alteration plan to improve handicap accessibility to the state board
 22 of elections. Such moneys shall be payable on the audit and warrant
 23 of the state comptroller, on vouchers certified or approved by the
 24 state board of elections pursuant to subdivision 4 of section 3-100
 25 of the election law, in the manner provided by law
 26 3,500,000 (re. \$1,000,000)

27 Special Revenue Funds - Federal / State Operations
 28 Federal Operating Grants Fund - 290
 29 Help America Vote Act Implementation Account

30 By chapter 50, section 1, of the laws of 2007:
 31 For services and expenses, including prior year liabilities, related
 32 to testing and certification contracts for voting machines which
 33 have been determined by the state board of elections not to be the
 34 responsibility of vendors, including costs associated with the
 35 development of a statewide master testing plan. All expenditures
 36 from this appropriation shall be approved by a vote of the state
 37 board of elections pursuant to subdivision 4 of section 3-100 of the
 38 election law. This appropriation may be credited with any amount
 39 recovered by the state in relation to any such contract
 40 5,000,000 (re. \$2,500,000)

41 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 42 section 1, of the laws of 2005:
 43 For services and expenses related to the help America vote act of
 44 2002; provided however, expenditures shall be made from this appro-
 45 priation only pursuant to a contract, or modified contract, approved
 46 by a vote of the state board of elections pursuant to subdivision 4
 47 of section 3-100 of the election law, or, absent a contract, pursu-
 48 ant to a vote of the state board of elections for expenditure pursu-
 49 ant to subdivision 4 of section 3-100 of the election law. The

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 amounts hereby appropriated may be increased or decreased through
 2 interchange with any other special revenue funds - federal, federal
 3 operating grants fund - 290 appropriation in the board or trans-
 4 ferred to any other eligible state agency for the purpose of imple-
 5 menting the help America vote act of 2002, provided that any such
 6 interchange or transfer shall be approved by the state board of
 7 elections pursuant to subdivision 4 of section 3-100 of the election
 8 law and, in addition, any such interchange or transfer shall be
 9 approved by the director of the budget who shall file copies thereof
 10 with the state comptroller and the chairman of the senate finance
 11 and assembly ways and means committees.
 12 For services and expenses incurred prior to April 1, 2005
 13 5,000,000 (re. \$1,500,000)
 14 For services and expenses incurred on or after April 1, 2005
 15 15,000,000 (re. \$2,500,000)

16 Special Revenue Funds - Federal / Aid to Localities
 17 Federal Operating Grants Fund - 290
 18 Help America Vote Act Implementation Account

19 By chapter 50, section 1, of the laws of 2009:

20 For services and expenses related to the implementation of the help
 21 America vote act of 2002, including the purchase of new voting
 22 machines and disability accessible ballot marking devices for use by
 23 the local boards of elections pursuant to the help America vote act
 24 of 2002. Such moneys shall be allocated to local boards of elections
 25 in proportion to the percentage of the state's registered voters
 26 residing in each local board's jurisdiction on December 31, 2004;
 27 provided however, upon a vote of the state board of elections pursu-
 28 ant to subdivision 4 of section 3-100 of the election law, up to
 29 \$6,000,000 of this amount may be transferred to the state operations
 30 account of the state board of elections for HAVA related expendi-
 31 tures ... 7,500,000 (re. \$7,500,000)
 32 Additional funding for services and expenses related to the implemen-
 33 tation of the help America vote act of 2002, including the purchase
 34 of new voting machines and disability accessible ballot marking
 35 devices for use by the local boards of elections pursuant to the
 36 help America vote act of 2002. Such moneys shall be allocated to the
 37 local boards of elections in proportion to the percentage of the
 38 state's registered voters residing in each local board's jurisdic-
 39 tion on December 31, 2004 ... 7,000,000 (re. \$7,000,000)

40 By chapter 50, section 1, of the laws of 2008:

41 For services and expenses related to the implementation of the help
 42 America vote act of 2002, including the purchase of new voting
 43 machines and disability accessible ballot marking devices for use by
 44 the local boards of elections pursuant to the help America vote act
 45 of 2002. Such moneys shall be allocated to local boards of elections
 46 in proportion to the percentage of the state's registered voters
 47 residing in each local board's jurisdiction on December 31, 2004,
 48 and upon a vote of the state board of elections pursuant to subdivi-
 49 sion 4 of section 3-100 of the election law, up to \$700,000 of the

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 amount appropriated herein may be transferred to the state oper-
2 ations account of the state board of elections for the development
3 of a curriculum for use by local boards of elections for poll worker
4 training and voter education with respect to using each approved
5 voting machine and voting system used by local boards of elections
6 ... 10,000,000 (re. \$10,000,000)

7 By chapter 50, section 1, of the laws of 2007:
8 For services and expenses related to the implementation of the help
9 America vote act of 2002, including the purchase of new voting
10 machines and disability accessible ballot marking devices for use by
11 the local boards of elections pursuant to the help America vote act
12 of 2002. Such moneys shall be allocated to local boards of elections
13 in proportion to the percentage of the state's registered voters
14 residing in each local board's jurisdiction on December 31, 2004
15 15,000,000 (re. \$15,000,000)

16 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
17 section 1, of the laws of 2006:
18 For services and expenses related to the implementation of the help
19 america vote act, including the purchase of new voting machines and
20 disability accessible ballot marking devices for use by the local
21 boards of elections pursuant to the Help America Vote act of 2002.
22 Such moneys shall be allocated to local boards of elections in propor-
23 tion to the percentage of the state's registered voters residing in
24 each local board's jurisdiction on December 31, 2004
25 12,000,000 (re. \$12,000,000)

26 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
27 section 1, of the laws of 2005:
28 For services and expenses incurred for poll worker training and voter
29 education efforts pursuant to a chapter of the laws of 2005
30 10,000,000 (re. \$9,000,000)

31 By chapter 181, section 20, of the laws of 2005, as amended by chapter
32 55, section 3, of the laws of 2006:
33 For services and expenses related to the purchase of new voting
34 machines and voting systems for use by local boards of elections
35 pursuant to the Help America Vote Act of 2002. Notwithstanding any
36 other provision of law, such funds may only be expended in accord-
37 ance with the provisions of this act related to the allocation of
38 such funds and the procurement and purchase of voting systems and
39 voting machines, including section ten of this act entitled "Formula
40 for allocating Help America Vote Act money to local boards of
41 election" and section twelve of this act entitled "Help America Vote
42 Act voting machine and system implementation procurement process".
43 Such moneys shall be payable on the audit and warrant of the state
44 comptroller on vouchers certified or approved in the manner provided
45 by law ... 190,000,000 (re. \$109,500,000)

46 Special Revenue Funds - Other / State Operations
47 Miscellaneous Special Revenue Fund - 339

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Help America Vote Act Matching Funds Account

2 By chapter 50, section 1, of the laws of 2009:

3 For expenses including prior year liabilities related to satisfying
4 the matching fund requirements of section 253(b) (5) of the help
5 America vote act of 2002; provided however, expenditures shall be
6 made from this appropriation only pursuant to a contract, or modi-
7 fied contract, approved by a vote of the state board of elections
8 pursuant to subdivision 4 of section 3-100 of the election law, or,
9 absent a contract, pursuant to a vote of the state board of
10 elections for expenditure pursuant to subdivision 4 of section 3-100
11 of the election law.

12 Contractual services ... 1,000,000 (re. \$1,000,000)

13 By chapter 50, section 1, of the laws of 2007:

14 For expenses including prior year liabilities related to satisfying
15 the matching fund requirements of section 253(b) (5) of the help
16 America vote act of 2002; provided however, expenditures shall be
17 made from this appropriation only pursuant to a contract, or modi-
18 fied contract, approved by a vote of the state board of elections
19 pursuant to subdivision 4 of section 3-100 of the election law, or,
20 absent a contract, pursuant to a vote of the state board of
21 elections for expenditure pursuant to subdivision 4 of section 3-100
22 of the election law.

23 Contractual services ... 8,000,000 (re. \$5,000,000)

24 Special Revenue Funds - Other / State Operations

25 Miscellaneous Special Revenue Fund - 339

26 Voting Machine Examinations Account

27 By chapter 50, section 1, of the laws of 2009:

28 Contractual services ... 5,000,000 (re. \$3,000,000)

29 By chapter 50, section 1, of the laws of 2006, as amended by chapter 9,
30 section 1, of the laws of 2007: Maintenance Undistributed

31 For services and expenses related to the examination of electronic
32 voting and ballot counting machines

33 4,000,000 (re. \$500,000)

34 Total reappropriations for state operations and aid to

35 localities 192,900,000

36 =====

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	3,290,000	0
4	Special Revenue Funds - Other	121,000	0
5	Internal Service Funds	3,710,000	0
6		-----	-----
7	All Funds	7,121,000	0
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11	-----	-----	-----	-----	-----
12					
13	GF-St/Local	3,290,000	0	0	3,290,000
14	SR-Other	121,000	0	0	121,000
15	Internal Srv	3,710,000	0	0	3,710,000
16		-----	-----	-----	-----
17	All Funds	7,121,000	0	0	7,121,000
18		=====	=====	=====	=====

19 SCHEDULE

20 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 6,779,000

21 -----

22 General Fund / State Operations

23 State Purposes Account - 003

24 PERSONAL SERVICE

25 Personal service--regular 2,836,000

26 Temporary service 10,000

27 -----

28 Amount available for personal service 2,846,000

29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 20,000

32 Travel 10,000

33 Contractual services 72,000

34 -----

35 Amount available for nonpersonal service 102,000

36 -----

37 Program account subtotal 2,948,000

38 -----

39 Special Revenue Funds - Other / State Operations

40 Miscellaneous Special Revenue Fund - 339

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Materials and Registration Fees Account

2 For services and expenses related to the
3 participation in management training and
4 development programs by employees of any
5 public authority or public benefit corpo-
6 ration, and certain labor relations
7 services.

8 NONPERSONAL SERVICE

9	Supplies and materials	37,000
10	Contractual services	16,000
11		-----
12	Program account subtotal	53,000
13		-----

14 Special Revenue Funds - Other / State Operations
15 Miscellaneous Special Revenue Fund - 339
16 OER-NASDER Account

17 For services and expenses related to the
18 administration of the national association
19 of state directors of employee relations.

20 NONPERSONAL SERVICE

21	Travel	56,000
22	Contractual services	12,000
23		-----
24	Program account subtotal	68,000
25		-----

26 Internal Service Funds / State Operations
27 Agency Internal Service Fund - 334

28 PERSONAL SERVICE

29	Personal service--regular	100,000
30		-----

31 NONPERSONAL SERVICE

32	Supplies and materials	117,000
33	Travel	2,000
34	Contractual services	1,700,000
35	Equipment	30,000
36	Fringe benefits	48,000
37	Indirect costs	3,000
38		-----
39	Amount available for nonpersonal service	1,900,000
40		-----

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program fund subtotal	2,000,000
2		-----
3	Internal Service Funds / State Operations	
4	Joint Labor/Management Administration Fund - 394	
5	PERSONAL SERVICE	
6	Personal service--regular	876,000
7	Temporary service	10,000
8		-----
9	Amount available for personal service	886,000
10		-----
11	NONPERSONAL SERVICE	
12	Supplies and materials	60,000
13	Travel	10,000
14	Contractual services	292,000
15	Fringe benefits	434,000
16	Indirect costs	28,000
17		-----
18	Amount available for nonpersonal service	824,000
19		-----
20	Program fund subtotal	1,710,000
21		-----
22	MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM	342,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	PERSONAL SERVICE	
27	Personal service--regular	314,000
28	Holiday/overtime compensation	1,000
29		-----
30	Amount available for personal service	315,000
31		-----
32	NONPERSONAL SERVICE	
33	Supplies and materials	1,000
34	Travel	1,000
35	Contractual services	25,000
36		-----
37	Amount available for nonpersonal service	27,000
38		-----

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Total new appropriations for state operations and aid to	
2	localities	7,121,000
3		=====

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	19,838,000	0
4 Special Revenue Funds - Other	100,000	0
5	-----	-----
6 All Funds	19,938,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----	-----	-----	-----	-----
12 GF-St/Local	19,838,000	0	0	19,838,000
13 SR-Other	100,000	0	0	100,000
14 -----	-----	-----	-----	-----
15 All Funds	19,938,000	0	0	19,938,000
16 =====	=====	=====	=====	=====

17 SCHEDULE

18 ADMINISTRATION PROGRAM 19,938,000

19 -----

20 General Fund / State Operations

21 State Purposes Account - 003

22 PERSONAL SERVICE

23 Personal service--regular 14,456,000

24 Temporary service 200,000

25 Holiday/overtime compensation 200,000

26 -----

27 Amount available for personal service 14,856,000

28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 200,000

31 Travel 500,000

32 Contractual services 3,782,000

33 Equipment 200,000

34 -----

35 Amount available for nonpersonal service 4,682,000

36 -----

37 MAINTENANCE UNDISTRIBUTED

38 Moreland act funding 300,000

39 -----

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program account subtotal	19,838,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Combined Expendable Trust Fund - 020	
5	Community Relations Account	
6	MAINTENANCE UNDISTRIBUTED	
7	For services and expenses for community	
8	relations.	
9	Supplies and materials	100,000
10		-----
11	Program account subtotal	100,000
12		-----
13	Total new appropriations for state operations and aid to	
14	localities	19,938,000
15		=====

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	700,000	0
4		-----	-----
5	All Funds	700,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	700,000	0	0	700,000
12		-----	-----	-----	-----
13	All Funds	700,000	0	0	700,000
14		=====	=====	=====	=====

15 SCHEDULE

16	ADMINISTRATION PROGRAM	700,000
17		-----

18 General Fund / State Operations
19 State Purposes Account - 003

20 PERSONAL SERVICE

21	Personal service--regular	542,000
22	Temporary service	4,700
23	Holiday/overtime compensation	3,300
24		-----
25	Amount available for personal service	550,000
26		-----

27 NONPERSONAL SERVICE

28	Supplies and materials	10,000
29	Travel	30,000
30	Contractual services	90,000
31	Equipment	20,000
32		-----
33	Amount available for nonpersonal service	150,000
34		-----

35	Total new appropriations for state operations and aid to	
36	localities	700,000
37		=====

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	141,931,000	0
4 Special Revenue Funds - Federal	11,340,000	16,447,000
5 Special Revenue Funds - Other	21,591,000	0
6 Capital Projects Funds	98,000,000	324,743,000
7 Enterprise Service Funds	2,009,000	0
8 Internal Service Funds	300,720,000	0
9	-----	-----
10 All Funds	575,591,000	341,190,000
11	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
15 -----	-----	-----	-----	-----
16 GF-St/Local	141,931,000	0	0	141,931,000
17 SR-Federal	11,340,000	0	0	11,340,000
18 SR-Other	21,591,000	0	0	21,591,000
19 Cap Proj	0	0	98,000,000	98,000,000
20 Enterprise	2,009,000	0	0	2,009,000
21 Internal Srv	300,720,000	0	0	300,720,000
22 -----	-----	-----	-----	-----
23 All Funds	477,591,000	0	98,000,000	575,591,000
24 =====	=====	=====	=====	=====

25 SCHEDULE

26 DESIGN AND CONSTRUCTION PROGRAM 64,548,000

27 -----

28 Internal Service Funds / State Operations

29 Centralized Services Account - 323

30 Design and Construction Account

31 PERSONAL SERVICE

32 Personal service--regular 28,391,000

33 Temporary service 14,000

34 Holiday/overtime compensation 223,000

35 -----

36 Amount available for personal service 28,628,000

37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 494,000

40 Travel 1,285,000

41 Contractual services 17,852,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Equipment	621,000
2	Fringe benefits	13,873,000
3	Indirect costs	1,795,000
4		-----
5	Amount available for nonpersonal service	35,920,000
6		-----
7	EXECUTIVE DIRECTION PROGRAM	201,237,000
8		-----
9	General Fund / State Operations	
10	State Purposes Account - 003	
11	PERSONAL SERVICE	
12	Personal service--regular	6,231,000
13	Holiday/overtime compensation	31,000
14		-----
15	Amount available for personal service	6,262,000
16		-----
17	NONPERSONAL SERVICE	
18	Supplies and materials	94,000
19	Travel	43,000
20	Contractual services	5,425,000
21	Equipment	66,000
22		-----
23	Amount available for nonpersonal service	5,628,000
24		-----
25	Program account subtotal	11,890,000
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Combined Gifts, Grants and Bequests Fund - 020	
29	Plaza Special Events Account	
30	PERSONAL SERVICE	
31	Temporary service	200,000
32		-----
33	NONPERSONAL SERVICE	
34	Supplies and materials	12,000
35	Travel	8,000
36	Contractual services	363,000
37	Equipment	9,000
38	Fringe benefits	25,000
39	Indirect costs	8,000
40		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Amount available for nonpersonal service 425,000
2 -----
3 Program account subtotal 625,000
4 -----

5 Special Revenue Funds - Other / State Operations
6 Miscellaneous Special Revenue Fund - 339
7 Cuba Lake Management Account

8 NONPERSONAL SERVICE

9 Contractual services 193,000
10 -----
11 Program account subtotal 193,000
12 -----

13 Enterprise Funds / State Operations
14 Miscellaneous Enterprise Fund - 331
15 Asset Preservation Account

16 NONPERSONAL SERVICE

17 Contractual services 89,000
18 -----
19 Program account subtotal 89,000
20 -----

21 Internal Service Funds / State Operations
22 Centralized Services Account - 323
23 Executive Direction Account

24 PERSONAL SERVICE

25 Personal service--regular 2,001,000
26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 3,437,000
29 Travel 24,000
30 Contractual services 91,749,000
31 Equipment 209,000
32 Fringe benefits 901,000
33 Indirect costs 119,000
34 -----
35 Amount available for nonpersonal service 96,439,000
36 -----

37 MAINTENANCE UNDISTRIBUTED

38 Power Initiative

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Pursuant to chapter 410 of the laws of 2009,
 2 for costs related to the purchase and
 3 delivery of energy for state agencies.

4	Contractual services	90,000,000
5		-----
6	Program account subtotal	188,440,000
7		-----
8	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	159,447,000
9		-----
10	General Fund / State Operations	
11	State Purposes Account - 003	
12	PERSONAL SERVICE	
13	Personal service--regular	35,834,000
14	Temporary service	2,468,000
15	Holiday/overtime compensation	1,466,000
16		-----
17	Amount available for personal service	39,768,000
18		-----
19	NONPERSONAL SERVICE	
20	Supplies and materials	7,307,000
21	Travel	122,000
22	Contractual services	70,853,000
23	Equipment	544,000
24		-----
25	Amount available for nonpersonal service	78,826,000
26		-----
27	Program account subtotal	118,594,000
28		-----
29	Special Revenue Funds - Other / State Operations	
30	Miscellaneous Special Revenue Fund - 339	
31	Building Administration Account	
32	PERSONAL SERVICE	
33	Personal service--regular	1,562,000
34	Temporary service	765,000
35	Holiday/overtime compensation	348,000
36		-----
37	Amount available for personal service	2,675,000
38		-----
39	NONPERSONAL SERVICE	
40	Supplies and materials	143,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Travel	24,000
2	Contractual services	11,480,000
3	Equipment	169,000
4	Fringe benefits	1,286,000
5	Indirect costs	93,000
6		-----
7	Amount available for nonpersonal service	13,195,000
8		-----
9	Program account subtotal	15,870,000
10		-----

11 Enterprise Funds / State Operations
12 Miscellaneous Enterprise Fund - 331
13 Convention Center Account

14 PERSONAL SERVICE

15	Personal service--regular	589,000
16	Holiday/overtime compensation	50,000
17		-----
18	Amount available for personal service	639,000
19		-----

20 NONPERSONAL SERVICE

21	Supplies and materials	96,000
22	Travel	9,000
23	Contractual services	826,000
24	Equipment	24,000
25	Fringe benefits	135,000
26	Indirect costs	191,000
27		-----
28	Amount available for nonpersonal service	1,281,000
29		-----
30	Program account subtotal	1,920,000
31		-----

32 Internal Service Funds / State Operations
33 Centralized Services Account - 323
34 Building Administration Account

35 PERSONAL SERVICE

36	Personal service--regular	3,024,000
37	Temporary service	76,000
38	Holiday/overtime compensation	182,000
39		-----
40	Amount available for personal service	3,282,000
41		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2	Supplies and materials	2,742,000
3	Travel	10,000
4	Contractual services	15,346,000
5	Fringe benefits	1,481,000
6	Indirect costs	202,000
7		-----
8	Amount available for nonpersonal service	19,781,000
9		-----
10	Program account subtotal	23,063,000
11		-----
12	PROCUREMENT PROGRAM	52,359,000
13		-----
14	General Fund / State Operations	
15	State Purposes Account - 003	
16	PERSONAL SERVICE	
17	Personal service--regular	9,879,000
18	Holiday/overtime compensation	30,000
19		-----
20	Amount available for personal service	9,909,000
21		-----
22	NONPERSONAL SERVICE	
23	Supplies and materials	32,000
24	Travel	43,000
25	Contractual services	1,397,000
26	Equipment	66,000
27		-----
28	Amount available for nonpersonal service	1,538,000
29		-----
30	Program account subtotal	11,447,000
31		-----
32	Special Revenue Funds - Federal / State Operations	
33	Federal USDA-Food and Nutrition Services Fund - 261	
34	Emergency Assistance-OGS-9461 Account	
35	For services and expenses related to the	
36	temporary emergency feeding assistance	
37	program.	
38	Nonpersonal service	6,865,000
39		-----
40	Program account subtotal	6,865,000
41		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Federal / State Operations	
2	Federal USDA-Food and Nutrition Services Fund - 261	
3	Emergency Food Assistance Program	
4	For services and expenses related to admin-	
5	istering the emergency food assistance	
6	program funded by the American Recovery	
7	and Reinvestment Act of 2009. Funds appro-	
8	priated herein shall be subject to all	
9	applicable reporting and accountability	
10	requirements contained in such act	3,110,000
11		-----
12	Program account subtotal	3,110,000
13		-----
14	Special Revenue Funds - Federal / State Operations	
15	Federal USDA-Food and Nutrition Services Fund - 261	
16	Federal Food and Nutrition Services Account	
17	For services and expenses related to state	
18	administrative costs for the national	
19	lunch program.	
20	Nonpersonal service	865,000
21		-----
22	Program account subtotal	865,000
23		-----
24	Special Revenue Funds - Federal / State Operations	
25	Federal Operating Grants Funds - 290	
26	Environmental Projects Account	
27	For services and expenses related to envi-	
28	ronmental projects, including but not	
29	limited to training, research and techni-	
30	cal assistance and demonstration projects,	
31	personal services, fringe benefits and	
32	indirect costs	500,000
33		-----
34	Program account subtotal	500,000
35		-----
36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	Standards and Purchase Account	
39	PERSONAL SERVICE	
40	Personal service--regular	854,000
41	Temporary service	10,000
42	Holiday/overtime compensation	10,000
43		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Amount available for personal service	874,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	320,000
5	Travel	87,000
6	Contractual services	3,103,000
7	Equipment	20,000
8	Fringe benefits	465,000
9	Indirect costs	34,000
10		-----
11	Amount available for nonpersonal service	4,029,000
12		-----
13	Program account subtotal	4,903,000
14		-----
15	Internal Service Funds / State Operations	
16	Centralized Services Account - 323	
17	Standards and Purchase Account	
18	PERSONAL SERVICE	
19	Personal service--regular	3,387,000
20	Temporary service	180,000
21	Holiday/overtime compensation	58,000
22		-----
23	Amount available for personal service	3,625,000
24		-----
25	NONPERSONAL SERVICE	
26	Supplies and materials	1,215,000
27	Travel	156,000
28	Contractual services	15,193,000
29	Equipment	2,562,000
30	Fringe benefits	1,693,000
31	Indirect costs	225,000
32		-----
33	Amount available for nonpersonal service	21,044,000
34		-----
35	Program account subtotal	24,669,000
36		-----
37	Total new appropriations for state operations and aid to	
38	localities	477,591,000
39		=====

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal USDA-Food and Nutrition Services Fund - 261
4 Emergency Assistance-OGS-9461 Account

5 By chapter 50, section 1, of the laws of 2009:

6 For services and expenses related to the temporary emergency feeding
7 assistance program.
8 Nonpersonal service ... 6,865,000 (re. \$5,500,000)

9 By chapter 50, section 1, of the laws of 2008:

10 For services and expenses related to the temporary emergency feeding
11 assistance program.
12 Nonpersonal service ... 6,865,000 (re. \$2,007,000)

13 Special Revenue Funds - Federal / State Operations
14 [Commodities Assistance Program] FEDERAL USDA-FOOD
15 AND NUTRITION SERVICES FUND - 261
16 Emergency Food Assistance Program

17 By chapter 50, section 1, of the laws of 2009:

18 For purposes of providing emergency food assistance funded by the
19 American Recovery and Reinvestment Act of 2009. Funds appropriated
20 herein shall be subject to all applicable reporting and accountabil-
21 ity requirements contained in such act
22 6,200,000 (re. \$6,200,000)
23 For services and expenses related to administering the emergency food
24 assistance program funded by the American Recovery and Reinvestment
25 Act of 2009. Funds appropriated herein shall be subject to all
26 applicable reporting and accountability requirements contained in
27 such act ... 3,110,000 (re. \$1,550,000)

28 Special Revenue Funds - Federal / State Operations
29 Federal USDA-Food and Nutrition Services Fund - 261
30 Federal Food and Nutrition Services Account

31 By chapter 50, section 1, of the laws of 2009:

32 For services and expenses related to state administrative costs for
33 the national lunch program.
34 Nonpersonal service ... 865,000 (re. \$630,000)

35 By chapter 50, section 1, of the laws of 2008:

36 For services and expenses related to state administrative costs for
37 the national lunch program.
38 Nonpersonal service ... 865,000 (re. \$60,000)

39 Special Revenue Funds - Federal / State Operations
40 Federal Operating Grants Funds - 290
41 Environmental Projects Account

42 By chapter 50, section 1, of the laws of 2009:

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses related to environmental projects, including
 but not limited to training, research and technical assistance and
 demonstration projects, personal services, fringe benefits and indi-
 rect costs ... 500,000 (re. \$500,000)

Total reappropriations for state operations and aid to
 localities 16,447,000
 =====

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
 section 1, of the laws of 2008:

Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
 Community Projects Fund - 007
 Account EE

ALABAMA AMERICAN LEGION/VFW POST 626 ... 5,300	(re. \$5,300)
AMERICAN LEGION HUNTINGTON POST #360 ... 2,500	(re. \$2,500)
AMERICAN LEGION POST 94 ... 2,500	(re. \$2,500)
AMERICAN LEGION WILLISTON POST NO. 144 ... 5,000	(re. \$5,000)
EAST MEADOW KIWANIS CLUB ... 4,000	(re. \$4,000)
ILION MOOSE LODGE 1010 ... 5,000	(re. \$5,000)
ITALIAN AMERICAN WAR VETERANS OF THE US-DECARLO STAFFO POST NO. 8	
5,000	(re. \$5,000)
KIWANIS CLUB OF GARDEN CITY, INC. ... 2,000	(re. \$2,000)
MASSAPEQUA KIWANIS ... 2,000	(re. \$2,000)
TOWN OF MIDDLEBURGH-VFW POST 2161 ... 10,000	(re. \$10,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Capital Projects Fund	71,050,000
5	Capital Projects Fund - Authority Bonds	26,950,000
6		-----
7	All Funds	98,000,000
8		=====

9 Capital Projects Fund

10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	12,766,000
11		-----

12 Preparation of Plans Purpose

13 For payment to the design and construction
 14 management account of the centralized
 15 services fund of the New York state
 16 office of general services for the
 17 purpose of preparation and review of
 18 plans, specifications, estimates,
 19 services, construction management and
 20 supervision, inspection, studies,
 21 appraisals, surveys, testing and envi-
 22 ronmental impact statements, value engi-
 23 neering, life cycle costing, or, for the
 24 costs of consultant services to perform
 25 said purposes to be used for the reha-
 26 bilitation, erection, construction,
 27 reconstruction, alteration, or improve-
 28 ment of new or existing facilities or
 29 programs, including the payment of
 30 liabilities incurred prior to April 1,
 31 2010 (05061030) 12,766,000

32	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES	
33	(CCP)	74,284,000
34		-----

35 Health and Safety Purpose

36 For payment of the cost of alterations and
 37 improvements for health and safety to
 38 existing facilities, including the
 39 payment of liabilities incurred prior to
 40 April 1, 2010 (05061001) 22,000,000

41 Preservation of Facilities Purpose

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2010-11

1	For payment of the cost of alterations and	
2	improvements and minor rehabilitation	
3	and improvements for the preservation of	
4	existing facilities, including the	
5	payment of liabilities incurred prior to	
6	April 1, 2010 (05061003)	12,634,000
7	For payment of the costs of alterations,	
8	improvements and rehabilitation for the	
9	preservation of the state Capitol Build-	
10	ing (05CR1003)	3,650,000
11	For payment of the costs of alterations,	
12	improvements and rehabilitation for the	
13	preservation of various facilities	
14	throughout the State, including the	
15	payment of liabilities incurred prior to	
16	April 1, 2010 (05NR1003)	16,000,000
17	Energy Conservation Purpose	
18	For the payment of the costs of energy	
19	conservation projects for existing	
20	facilities including the payment of	
21	liabilities incurred prior to April 1,	
22	2010 (05061005)	4,000,000
23	Preventive Maintenance Purpose	
24	For preventive maintenance on state facil-	
25	ities including personal services,	
26	nonpersonal services, fringe benefits	
27	and the contractual services provided by	
28	private firms, including the payment of	
29	liabilities incurred prior to April 1,	
30	2010 (050910PM)	16,000,000
31	SUSTAINABILITY (CCP)	10,950,000
32		-----
33	Sustainability Purpose	
34	For payments on sustainability projects at	
35	various facilities throughout the State,	
36	including the payment of liabilities	
37	incurred prior to April 1, 2010	
38	(050910SU)	10,950,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 50, section 1, of the laws of 2009:

5 For payment to the design and construction management account of the
6 centralized services fund of the New York state office of general
7 services for the purpose of preparation and review of plans, spec-
8 ifications, estimates, services, construction management and super-
9 vision, inspection, studies, appraisals, surveys, testing and envi-
10 ronmental impact statements, value engineering, life cycle costing,
11 or, for the costs of consultant services to perform said purposes to
12 be used for the rehabilitation, erection, construction, recon-
13 struction, alteration, or improvement of new or existing facilities
14 or programs, including the payment of liabilities incurred prior to
15 April 1, 2009 (05060930) ... 13,000,000 (re. \$13,000,000)

16 By chapter 50, section 1, of the laws of 2008:

17 For payment to the design and construction management account of the
18 centralized services fund of the New York state office of general
19 services for the purpose of preparation and review of plans, spec-
20 ifications, estimates, services, construction management and super-
21 vision, inspection, studies, appraisals, surveys, testing and envi-
22 ronmental impact statements, value engineering, life cycle costing,
23 or, for the costs of consultant services to perform said purposes to
24 be used for the rehabilitation, erection, construction, recon-
25 struction, alteration, or improvement of new or existing facilities
26 or programs, including the payment of liabilities incurred prior to
27 April 1, 2008 (05060830) ... 12,600,000 (re. \$7,886,000)

28 By chapter 50, section 1, of the laws of 2007:

29 For payment to the design and construction management account of the
30 centralized services fund of the New York state office of general
31 services for the purpose of preparation and review of plans, spec-
32 ifications, estimates, services, construction management and super-
33 vision, inspection, studies, appraisals, surveys, testing and envi-
34 ronmental impact statements, value engineering, life cycle costing,
35 or, for the costs of consultant services to perform said purposes to
36 be used for the rehabilitation, erection, construction, recon-
37 struction, alteration, or improvement of new or existing facilities
38 or programs, including the payment of liabilities incurred prior to
39 April 1, 2007 (05060730) ... 12,600,000 (re. \$5,146,000)

40 By chapter 50, section 1, of the laws of 2006:

41 For payment to the design and construction management account of the
42 centralized services fund of the New York state office of general
43 services for the purpose of preparation and review of plans, spec-
44 ifications, estimates, services, construction management and super-
45 vision, inspection, studies, appraisals, surveys, testing and envi-
46 ronmental impact statements, value engineering, life cycle costing,

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 or, for the costs of consultant services to perform said purposes to
2 be used for the rehabilitation, erection, construction, recon-
3 struction, alteration, or improvement of new or existing facilities
4 or programs, including the payment of liabilities incurred prior to
5 April 1, 2006 (05020630) ... 12,600,000 (re. \$1,000,000)

6 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

7 Capital Projects Fund

8 Health and Safety Purpose

9 By chapter 50, section 1, of the laws of 2009:
10 For payment of the cost of alterations and improvements for health and
11 safety to existing facilities, including the payment of liabilities
12 incurred prior to April 1, 2009 (05060901)
13 10,700,000 (re. \$10,700,000)

14 By chapter 50, section 1, of the laws of 2008:
15 For payment of the cost of alterations and improvements for health and
16 safety to existing facilities, including the payment of liabilities
17 incurred prior to April 1, 2008 (05060801)
18 10,700,000 (re. \$10,700,000)

19 By chapter 50, section 1, of the laws of 2007:
20 For payment of the cost of alterations and improvements for health and
21 safety to existing facilities, including the payment of liabilities
22 incurred prior to April 1, 2007 (05060701)
23 10,700,000 (re. \$10,700,000)

24 By chapter 50, section 1, of the laws of 2006:
25 For payment of the cost of alterations and improvements for health and
26 safety to existing facilities, including the payment of liabilities
27 incurred prior to April 1, 2006 (05060601)
28 10,700,000 (re. \$9,229,000)

29 By chapter 50, section 1, of the laws of 2005:
30 For payment of the cost of alterations and improvements for health and
31 safety to existing facilities, including the payment of liabilities
32 incurred prior to April 1, 2005 (05070501)
33 31,250,000 (re. \$11,484,000)

34 Preservation of Facilities Purpose

35 By chapter 50, section 1, of the laws of 2009:
36 For payment of the cost of alterations and improvements and minor
37 rehabilitation and improvements for the preservation of existing
38 facilities, including the payment of liabilities incurred prior to
39 April 1, 2009 (05060903) ... 7,000,000 (re. \$7,000,000)
40 For payment of the costs of alterations, improvements and rehabili-
41 tation for the preservation of the state Capitol Building (05CR0903)
42 ... 15,000,000 (re. \$15,000,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 For payment of the costs of alterations, improvements and rehabili-
2 tation for the preservation of the Governor Nelson A. Rockefeller
3 Empire State Plaza (05NR0903) ... 10,000,000 (re. \$10,000,000)

4 By chapter 50, section 1, of the laws of 2008:

5 For payment of the cost of alterations and improvements and minor
6 rehabilitation and improvements for the preservation of existing
7 facilities, including the payment of liabilities incurred prior to
8 April 1, 2008 (05060803) ... 20,000,000 (re. \$20,000,000)

9 For payment of the costs of alterations, improvements and rehabili-
10 tation for the preservation of the state Capitol Building (05CR0803)
11 ... 5,000,000 (re. \$5,000,000)

12 For payment of the costs of alterations, improvements and rehabili-
13 tation for the preservation of the Governor Nelson A. Rockefeller
14 Empire State Plaza (05NR0803) ... 10,000,000 (re. \$8,493,000)

15 For the payment of the costs of alterations, improvement and rehabili-
16 tation for the preservation of Hearing Room B located in the Legis-
17 lative Office Building (05LB0803) (re. \$924,000)

18 990,000 (re. \$924,000)

19 For the payment of the costs of alterations, improvement and rehabili-
20 tation for the preservation of Hearing Room C located in the Legis-
21 lative Office Building (05LC0803) (re. \$569,000)

22 1,075,000 (re. \$569,000)

23 For the payment of the costs of alterations, improvement and rehabili-
24 tation for the preservation of Hearing Room A located in the Legis-
25 lative Office Building and other Senate public meeting places
26 (05LA0803) ... 1,075,000 (re. \$938,000)

27 By chapter 50, section 1, of the laws of 2007:

28 For payment of the cost of alterations and improvements and minor
29 rehabilitation and improvements for the preservation of existing
30 facilities, including the payment of liabilities incurred prior to
31 April 1, 2007 (05060703) ... 20,000,000 (re. \$19,793,000)

32 For payment of the costs of alterations, improvements and rehabili-
33 tation for the preservation of the state Capitol Building (05CR0703)
34 ... 5,000,000 (re. \$4,725,000)

35 For the payment of the costs of alterations, improvement and rehabili-
36 tation for the preservation of Hearing Room B located in the Legis-
37 lative Office Building (05LB0703) ... 1,000,000 (re. \$342,000)

38 For the payment of the costs of alterations, improvement and rehabili-
39 tation for the preservation of Hearing Room C located in the Legis-
40 lative Office Building (05LC0703) ... 300,000 (re. \$300,000)

41 For the payment of the costs of alterations, improvement and rehabili-
42 tation for the preservation of Hearing Room A located in the Legis-
43 lative Office Building and other Senate public meeting places
44 (05LA0703) ... 1,050,000 (re. \$563,000)

45 For payment of the costs of alterations, improvements and rehabili-
46 tation for the preservation of the Governor Nelson A. Rockefeller
47 Empire State Plaza (05NR0703) ... 10,000,000 (re. \$2,782,000)

48 By chapter 50, section 1, of the laws of 2006:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 For payment of the cost of alterations and improvements and minor
2 rehabilitation and improvements for the preservation of existing
3 facilities, including the payment of liabilities incurred prior to
4 April 1, 2006 (05060603) ... 8,800,000 (re. \$5,840,000)
5 For payment of the costs of alterations, improvements and rehabili-
6 tation for the preservation of the state Capitol Building (05030603)
7 ... 26,000,000 (re. \$25,302,000)
8 For payment of the costs of alterations, improvements and rehabili-
9 tation for the preservation of Hearing Rooms B and C located in the
10 Legislative Office Building (05LL0603)
11 1,645,000 (re. \$348,000)
12 For payment of the costs of alterations, improvements and rehabili-
13 tation for the preservation of the Governor Nelson A. Rockefeller
14 Empire State Plaza (05NR0603) ... 20,000,000 (re. \$6,617,000)
15 For payment of the state's share of costs of alterations and improve-
16 ments for preservation of facilities at the Binghamton Governmental
17 Complex, including but not limited to repair and rehabilitation of
18 parking garage facilities. The state's share of such costs shall be
19 determined pursuant to a written tripartite agreement between the
20 state of New York, Broome County, and the city of Binghamton. All or
21 part of this amount may be used for payment to the design and
22 construction management account of the centralized services fund of
23 the New York state office of general services for services rendered
24 (05BP0603) ... 6,200,000 (re. \$1,968,000)
25 Advance for costs of alterations and improvements for preservation of
26 facilities at the Binghamton Governmental Complex, including but not
27 limited to repair and rehabilitation of parking garage facilities.
28 All or part of this amount may be used for payment to the design and
29 construction management account of the centralized services fund of
30 the New York state office of general services for services rendered.
31 No portion of this appropriation shall be available until the divi-
32 sion of the budget has reviewed and approved a repayment agreement
33 with the city of Binghamton and Broome county. Such agreement, at
34 the minimum, shall provide for reimbursement to the state by the
35 city of Binghamton and Broome county for their respective shares of
36 all design and construction disbursements (05BL0603)
37 5,800,000 (re. \$3,465,000)

38 By chapter 50, section 1, of the laws of 2005:
39 For payment of the cost of alterations and improvements and minor
40 rehabilitation and improvements for the preservation of existing
41 facilities, including the payment of liabilities incurred prior to
42 April 1, 2005 (05020503) ... 31,000,000 (re. \$2,156,000)
43 For payment of the costs of alterations, improvements and rehabili-
44 tation for the preservation of the state Capitol Building (05040503)
45 ... 11,000,000 (re. \$100,000)

46 By chapter 50, section 1, of the laws of 2003:
47 For payment of the cost of alterations and improvements and minor
48 rehabilitation and improvements for the preservation of existing
49 facilities, including the payment of liabilities incurred prior to
50 April 1, 2003 (05220303) ... 30,000,000 (re. \$16,234,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 Economic Development Purpose

2 By chapter 50, section 1, of the laws of 2006:

3 For services and expenses related to the redevelopment of the Governor
4 Averell Harriman State Office Building Campus, including the costs
5 of demolition and site preparation, and for services provided by the
6 design and construction account of the centralized services fund of
7 the New York state office of general services (05060609)
8 10,000,000 (re. \$5,890,000)

9 Energy Conservation Purpose

10 By chapter 50, section 1, of the laws of 2009:

11 For the payment of the costs of energy conservation projects for
12 existing facilities including the payment of liabilities incurred
13 prior to April 1, 2009 (05060905) ... 3,000,000 ... (re. \$2,330,000)

14 By chapter 50, section 1, of the laws of 2008:

15 For the payment of the costs of energy conservation projects for
16 existing facilities including the payment of liabilities incurred
17 prior to April 1, 2008 (05060805)
18 3,000,000 (re. \$2,790,000)

19 By chapter 50, section 1, of the laws of 2007:

20 For the payment of the costs of energy conservation projects for
21 existing facilities including the payment of liabilities incurred
22 prior to April 1, 2007 (05060705) ... 3,000,000 ... (re. \$1,874,000)

23 New Facilities Purpose

24 By chapter 50, section 1, of the laws of 2009:

25 For services and expenses related to the design and construction of
26 state facilities, including payment of liabilities incurred prior to
27 April 1, 2009. Amounts appropriated herein may be transferred from
28 this appropriation to any other capital projects appropriation made
29 to any other state department or agency, for the purpose of
30 constructing a facility that will benefit multiple state agencies
31 (05AA0907) ... 10,000,000 (re. \$10,000,000)

32 By chapter 50, section 1, of the laws of 2008:

33 For services and expenses related to the design and construction of
34 state facilities, including payment of liabilities incurred prior to
35 April 1, 2008. Amounts appropriated herein may be transferred from
36 this appropriation to any other capital projects appropriation made
37 to any other state department or agency, for the purpose of
38 constructing a facility that will benefit multiple state agencies
39 (05AA0807) ... 10,000,000 (re. \$10,000,000)

40 By chapter 50, section 1, of the laws of 2007:

41 For services and expenses related to the design and construction of
42 state facilities, including payment of liabilities incurred prior to
43 April 1, 2007. Notwithstanding section 51 of the state finance law,

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) ... 10,000,000 (re. \$10,000,000)

By chapter 50, section 1, of the laws of 2006:

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2006. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0607) ... 11,000,000 (re. \$11,000,000)

Preventive Maintenance Purpose

By chapter 50, section 1, of the laws of 2009:

For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (050909PM) 16,000,000 (re. \$13,788,000)

By chapter 50, section 1, of the laws of 2008:

For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (050908PM) 8,700,000 (re. \$5,500,000)

SUSTAINABILITY (CCP)

Sustainability Purpose

By chapter 50, section 1, of the laws of 2009:

For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) ... 13,300,000 (re. \$13,267,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	15,249,000	190,000,000
4 Special Revenue Funds - Federal	627,474,000	2,609,355,000
5 Special Revenue Funds - Other	99,719,700	53,439,700
6 Capital Projects Funds	42,000,000	0
7 Enterprise Funds	50,000,000	0
8 Internal Service Funds	2,000,000	0
9	-----	-----
10 All Funds	836,442,700	2,852,794,700
11	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	State Operations	Aid to Localities	Capital Projects	Total
13	-----	-----	-----	-----
14 Fund Type				
15	-----	-----	-----	-----
16 GF-St/Local	11,949,000	3,300,000	0	15,249,000
17 SR-Federal	9,111,000	618,363,000	0	627,474,000
18 SR-Other	63,665,000	36,054,700	0	99,719,700
19 Cap Proj	0	0	42,000,000	42,000,000
20 Enterprise	50,000,000	0	0	50,000,000
21 Internal Srv	2,000,000	0	0	2,000,000
22	-----	-----	-----	-----
23 All Funds	136,725,000	657,717,700	42,000,000	836,442,700
24	=====	=====	=====	=====

25 SCHEDULE

26 ADMINISTRATION PROGRAM 19,877,000

27 -----

28 General Fund / State Operations

29 State Purposes Account - 003

30 Notwithstanding any inconsistent provision

31 of law, the money hereby appropriated may

32 be increased or decreased by interchange

33 with any other appropriation within the

34 division of homeland security and emergen-

35 cy services general fund - state purposes

36 account with the approval of the director

37 of the budget.

38 PERSONAL SERVICE

39 Personal service--regular	5,828,000
40 Temporary service	262,000
41 Holiday/overtime compensation	17,000
42	-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Amount available for personal service 6,107,000
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 20,000
5 Contractual services 260,000
6 Equipment 20,000
7 -----

8 Amount available for nonpersonal service 300,000
9 -----

10 Program account subtotal 6,407,000
11 -----

12 Special Revenue Funds - Other / State Operations
13 Miscellaneous Special Revenue Fund - 339
14 Statewide Public Safety Communications Account

15 Notwithstanding any inconsistent provision
16 of law, the money hereby appropriated may
17 be increased or decreased by interchange
18 with any other appropriation within the
19 division of homeland security and emergen-
20 cy services state operations miscellaneous
21 special revenue fund - 339 statewide
22 public safety communications account with
23 the approval of the director of the budg-
24 et.

25 PERSONAL SERVICE

26 Personal service--regular 1,000,000
27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials 800,000
30 Travel 20,000
31 Contractual services 2,900,000
32 Equipment 780,000
33 -----

34 Amount available for nonpersonal service 4,500,000
35 -----

36 MAINTENANCE UNDISTRIBUTED

37 For services and expenses related to the
38 state preparedness training center and the
39 provision of training to first responders.

40 Personal service--regular 1,370,000
41 Supplies and materials 2,600,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Travel	50,000
2	Contractual services	1,800,000
3	Equipment	1,365,000
4	Fringe benefits	650,000
5	Indirect costs	135,000
6		-----
7	Amount available for maintenance undis-	
8	tributed	7,970,000
9		-----
10	Program account subtotal	13,470,000
11		-----
12	CYBER SECURITY PROGRAM	18,221,000
13		-----
14	General Fund / State Operations	
15	State Purposes Account - 003	
16	Notwithstanding any inconsistent provision	
17	of law, the money hereby appropriated may	
18	be increased or decreased by interchange	
19	with any other appropriation within the	
20	division of homeland security and emergen-	
21	cy services general fund - state purposes	
22	account with the approval of the director	
23	of the budget.	
24	PERSONAL SERVICE	
25	Personal service--regular	2,412,000
26	Holiday/overtime compensation	9,000
27		-----
28	Amount available for personal service	2,421,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials	30,000
32	Travel	15,000
33	Contractual services	850,000
34	Equipment	105,000
35		-----
36	Amount available for nonpersonal service	1,000,000
37		-----
38	Program account subtotal	3,421,000
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Critical Infrastructure Account	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular 1,321,000

NONPERSONAL SERVICE

Supplies and materials 61,000

Travel 250,000

Contractual services 3,150,000

Equipment 600,000

Fringe benefits 582,000

Indirect costs 36,000

Amount available for nonpersonal service 4,679,000

Program account subtotal 6,000,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Cyber Upgrade Account

NONPERSONAL SERVICE

Contractual services 2,800,000

Program account subtotal 2,800,000

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund - 339

Statewide Public Safety Communications Account

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the division of homeland security and emergency services state operations miscellaneous special revenue fund - 339 statewide public safety communications account with the approval of the director of the budget.

NONPERSONAL SERVICE

Supplies and materials 425,000

Travel 25,000

Contractual services 2,800,000

Equipment 750,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program account subtotal	4,000,000
2		-----
3	Internal Service Funds / State Operations	
4	Miscellaneous Internal Service Fund - 334	
5	Intrusion Detection Account	
6	Contractual services	2,000,000
7		-----
8	Program account subtotal	2,000,000
9		-----
10	DISASTER ASSISTANCE PROGRAM	4,786,000
11		-----
12	Special Revenue Funds - Federal / State Operations	
13	Federal Operating Grants Fund - 290	
14	Federal Grants for Disaster Assistance Account	
15	Personal service	2,200,000
16	Nonpersonal service	1,586,000
17	Fringe benefits	1,000,000
18		-----
19	Program account subtotal	4,786,000
20		-----
21	EMERGENCY MANAGEMENT PROGRAM	81,479,000
22		-----
23	General Fund / State Operations	
24	State Purposes Account - 003	
25	Notwithstanding any inconsistent provision	
26	of law, the money hereby appropriated may	
27	be increased or decreased by interchange	
28	with any other appropriation within the	
29	division of homeland security and emergen-	
30	cy services general fund - state purposes	
31	account with the approval of the director	
32	of the budget.	
33	PERSONAL SERVICE	
34	Personal service--regular	2,044,000
35	Temporary service	40,000
36	Holiday/overtime compensation	37,000
37		-----
38	Amount available for personal service	2,121,000
39		-----
40	General Fund / Aid to Localities	
41	Local Assistance Account - 001	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For services and expenses associated with	
2	red cross emergency response preparedness,	
3	including support for capital projects and	
4	ensuring an adequate blood supply. Funds	
5	shall be allocated from this appropriation	
6	pursuant to a plan prepared by the commis-	
7	sioner of the division of homeland securi-	
8	ty and emergency services and approved by	
9	the director of the budget	3,300,000
10		-----
11	Program account subtotal	3,300,000
12		-----
13	Special Revenue Funds - Federal / State Operations	
14	Federal Operating Grants Fund - 290	
15	Federal Grants for Emergency Management Performance	
16	Account	
17	For services and expenses of state emergency	
18	management activities, including suballo-	
19	cation to other state departments and	
20	agencies.	
21	Personal service	235,000
22	Nonpersonal service	680,000
23	Fringe benefits	110,000
24		-----
25	Program account subtotal	1,025,000
26		-----
27	Special Revenue Funds - Federal / Aid to Localities	
28	Federal Operating Grants Fund - 290	
29	Federal Grants for Emergency Management Performance	
30	Account	
31	For costs associated with emergency manage-	
32	ment	18,363,000
33		-----
34	Program account subtotal	18,363,000
35		-----
36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	Emergency Management Account	
39	PERSONAL SERVICE	
40	Personal service--regular	1,139,000
41		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

2	Supplies and materials	10,000
3	Travel	43,000
4	Contractual services	292,000
5	Equipment	128,000
6	Fringe benefits	555,000
7	Indirect costs	36,000
8		-----
9	Amount available for nonpersonal service	1,064,000
10		-----
11	Program account subtotal	2,203,000
12		-----

13 Special Revenue Funds - Other / Aid to Localities
 14 Miscellaneous Special Revenue Fund - 339
 15 Emergency Management Account

16	For services and expenses of counties and	
17	municipalities participating in radiologi-	
18	cal preparedness activities related to	
19	section 29-c of the executive law	2,967,000
20		-----
21	Program account subtotal	2,967,000
22		-----

23 Special Revenue Funds - Other / State Operations
 24 Miscellaneous Special Revenue Fund - 339
 25 Statewide Public Safety Communications Account

26 Notwithstanding any inconsistent provision
 27 of law, the money hereby appropriated may
 28 be increased or decreased by interchange
 29 with any other appropriation within the
 30 division of homeland security and emergen-
 31 cy services state operations miscellaneous
 32 special revenue fund - 339 statewide
 33 public safety communications account with
 34 the approval of the director of the budg-
 35 et.

NONPERSONAL SERVICE

37	Supplies and materials	170,000
38	Travel	80,000
39	Contractual services	950,000
40	Equipment	300,000
41		-----
42	Amount available for nonpersonal service	1,500,000
43		-----

44 Enterprise Funds / State Operations

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Miscellaneous Enterprise Fund - 331	
2	New York Alert Account	
3		
	NONPERSONAL SERVICE	
4	Contractual services	50,000,000
5		-----
6	Program account subtotal	50,000,000
7		-----
8	FIRE PREVENTION AND CONTROL PROGRAM	18,079,700
9		-----
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	Fire Prevention and Control Account	
13	For services and expenses of the office of	
14	fire prevention and control, including	
15	suballocation to other state departments	
16	and agencies	3,300,000
17		-----
18	Program account subtotal	3,300,000
19		-----
20	Special Revenue Funds - Other / State Operations	
21	Miscellaneous Special Revenue Fund - 339	
22	Cigarette Fire Safety Act Account	
23	For services and expenses of the cigarette	
24	fire safety program, including suballo-	
25	cation to other state departments or agen-	
26	cies.	
27		
	NONPERSONAL SERVICE	
28	Supplies and materials	20,000
29	Travel	20,000
30	Contractual services	171,000
31	Equipment	20,000
32		-----
33	Program account subtotal	231,000
34		-----
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Fire Protection Account	
38	For services and expenses of the fire	
39	protection program, including suballo-	
40	cation to other state departments or agen-	
41	cies.	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular 40,000

NONPERSONAL SERVICE

Supplies and materials 2,000

Travel 2,000

Fringe benefits 21,000

Indirect costs 1,000

Amount available for nonpersonal service 26,000

Program account subtotal 66,000

Special Revenue Funds - Other / State Operations

Combined Gifts, Grants and Bequests Fund - 020

Emergency Services Revolving Loan Account

PERSONAL SERVICE

Personal service--regular 157,000

NONPERSONAL SERVICE

Supplies and materials 1,000

Travel 2,000

Contractual services 2,000

Fringe benefits 70,000

Indirect costs 6,000

Amount available for nonpersonal service 81,000

Program account subtotal 238,000

Special Revenue Funds - Other / Aid to Localities

Combined Gifts, Grants and Bequests Fund - 020

Emergency Services Revolving Loan Account

For services and expenses, including prior
year liabilities, of the emergency
services revolving loan account pursuant
to section 97-pp of the state finance law 3,787,700

Program account subtotal 3,787,700

Special Revenue Funds - Other / Aid to Localities

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

Miscellaneous Special Revenue Fund - 339
Local Wireless Public Safety Answering Point Account

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs. Notwithstanding any other provision of law to the contrary, for state fiscal year 2010-2011 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 186-f of the tax law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount 4,650,000

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs. Notwithstanding any other provision of law to the contrary, for state fiscal year 2010-2011 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 186-f of the tax law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount 4,650,000

Program account subtotal 9,300,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
New York Fire Academy Account

PERSONAL SERVICE

Personal service--regular 260,000
Temporary service 87,000
Holiday/overtime compensation 1,000

Amount available for personal service 348,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

1		
2	Supplies and materials	172,000
3	Contractual services	509,000
4	Fringe benefits	117,000
5	Indirect costs	11,000
6		-----
7	Amount available for nonpersonal service	809,000
8		-----
9	Program account subtotal	1,157,000
10		-----
11	HOMELAND SECURITY PROGRAM	600,000,000
12		-----
13	Special Revenue Funds - Federal / Aid to Localities	
14	Federal Operating Grants Fund - 290	
15	Domestic Incident Preparedness Account	
16	For services and expenses related to home-	
17	land security grant programs to support	
18	emergency preparedness and to combat	
19	terrorism and weapons of mass destruction.	
20	Funds appropriated herein may be transferred	
21	to state operations appropriations and	
22	other state agencies federal fund - state	
23	operations and aid to localities to	
24	support state agency and local expendi-	
25	tures associated with the implementation	
26	of a comprehensive statewide antiterrorism	
27	program. Funds appropriated herein may be	
28	transferred or suballocated to state agen-	
29	cies or distributed to localities in	
30	accordance with a plan developed by the	
31	director of the office of homeland securi-	
32	ty and approved by the director of the	
33	budget	600,000,000
34		-----
35	INTEROPERABLE COMMUNICATIONS PROGRAM	52,000,000
36		-----
37	Special Revenue Funds - Other / State Operations	
38	Miscellaneous Special Revenue Fund - 339	
39	Statewide Public Safety Communications Account	
40	Notwithstanding any inconsistent provision	
41	of law, the money hereby appropriated may	
42	be increased or decreased by interchange	
43	with any other appropriation within the	
44	division of homeland security and emergen-	
45	cy services state operations miscellaneous	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 special revenue fund - 339 statewide
2 public safety communications account with
3 the approval of the director of the budg-
4 et.

5 PERSONAL SERVICE

6 Personal service--regular 1,000,000
7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 1,000,000
10 -----

11 For services and expenses related to the
12 purchase of emergency communications
13 equipment for state departments or agen-
14 cies. The amounts appropriated herein may
15 be transferred to any other state depart-
16 ment or agency pursuant to a plan submit-
17 ted by the division of homeland security
18 and emergency services and approved by the
19 director of the budget.

20 NONPERSONAL SERVICE

21 Equipment 30,000,000
22 -----
23 Program account subtotal 32,000,000
24 -----

25 Special Revenue Funds - Other / Aid to Localities
26 Miscellaneous Special Revenue Fund - 339
27 Statewide Public Safety Communications Account

28 For the provision of grants or reimbursement
29 to counties for the development, consol-
30 idation or operation of public safety
31 communications systems or networks
32 designed to support statewide interopera-
33 ble communications for first responders 20,000,000
34 -----
35 Program account subtotal 20,000,000
36 -----

37 Total new appropriations for state operations and aid to
38 localities 794,442,700
39 =====

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 DISASTER ASSISTANCE PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 The appropriation made by chapter 50, section 1, of the laws of 2009, to
5 the division of military and naval affairs, is hereby transferred
6 and reappropriated to the division of homeland security and emergen-
7 cy services:

8 For payment of the state's share of costs resulting from natural or
9 man-made disasters, including aid requested by and provided to
10 member states of the emergency management assistance compact. The
11 director of the budget is hereby authorized to transfer such amounts
12 as are necessary to any eligible state department or agency, includ-
13 ing transfers to the general fund - state purposes account or the
14 capital projects fund, to accomplish the purpose of this appropri-
15 ation ... 90,000,000 (re. \$81,000,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2007, as
17 amended by chapter 50, section 1, of the laws of 2009, to the divi-
18 sion of military and naval affairs, is hereby transferred and reap-
19 propriated to the division of homeland security and emergency
20 services:

21 For payment of the state's share of costs resulting from natural or
22 man-made disasters prior to April 1, 2009, including aid requested
23 by and provided to member states of the emergency management assist-
24 ance compact, and including liabilities incurred prior to April 1,
25 2007. The director of the budget is hereby authorized to transfer
26 such amounts as are necessary to any eligible state department or
27 agency, including transfers to the general fund - state purposes
28 account or the capital projects fund, to accomplish the purpose of
29 this appropriation ... 90,000,000 (re. \$80,000,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2005, as
31 added by chapter 5 of the laws of 2006, to the division of military
32 and naval affairs, is hereby transferred and reappropriated to the
33 division of homeland security and emergency services:

34 For expenses related to the provision of disaster assistance in
35 response to Hurricane Katrina, including aid requested by and
36 provided to member states of the emergency management assistance
37 compact. The director of the budget is hereby authorized to transfer
38 such amounts as are necessary to any eligible state department,
39 agency or public authority, including transfers to the general fund
40 - state purposes and to other funds and accounts, to accomplish the
41 purpose of this appropriation ... 45,000,000 (re. \$29,000,000)

42 Special Revenue Funds - Federal / State Operations

43 Federal Operating Grants Fund - 290

44 Federal Grants for Disaster Assistance Account

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 The appropriation made by chapter 50, section 1, of the laws of 2009, to
 2 the division of military and naval affairs, is hereby transferred
 3 and reappropriated to the division of homeland security and emergen-
 4 cy services:

5	Personal service ...	2,365,000	.....	(re. \$2,365,000)
6	Nonpersonal service ...	1,049,000	.....	(re. \$1,049,000)
7	Fringe benefits ...	1,372,000	.....	(re. \$1,372,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2008, to
 9 the division of military and naval affairs, is hereby transferred
 10 and reappropriated to the division of homeland security and emergen-
 11 cy services:

12	Personal service ...	2,650,000	.....	(re. \$1,615,000)
13	Nonpersonal service ...	1,035,000	.....	(re. \$500,000)
14	Fringe benefits ...	1,176,000	.....	(re. \$385,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2007, to
 16 the division of military and naval affairs, is hereby transferred
 17 and reappropriated to the division of homeland security and emergen-
 18 cy services:

19 For the grant period October 1, 2006 to September 30, 2007:

20	Personal service ...	1,263,000	.....	(re. \$268,000)
21	Nonpersonal service ...	445,000	.....	(re. \$395,000)
22	Fringe benefits ...	590,000	.....	(re. \$540,000)

23 For the grant period October 1, 2007 to September 30, 2008:

24	Personal service ...	1,400,000	.....	(re. \$1,055,000)
25	Nonpersonal service ...	500,000	.....	(re. \$414,000)
26	Fringe benefits ...	645,000	.....	(re. \$531,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2006, to
 28 the division of military and naval affairs, is hereby transferred
 29 and reappropriated to the division of homeland security and emergen-
 30 cy services:

31 For the grant period October 1, 2005 to September 30, 2006:

32	2,206,000	(re. \$1,900,000)
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33 For the grant period October 1, 2006 to September 30, 2007:

34	2,298,000	(re. \$2,000,000)
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35 The appropriation made by chapter 50, section 1, of the laws of 2005, to
 36 the division of military and naval affairs, is hereby transferred
 37 and reappropriated to the division of homeland security and emergen-
 38 cy services:

39 For the grant period October 1, 2005 to September 30, 2006:

40	2,247,000	(re. \$900,000)
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41 Special Revenue Funds - Federal / Aid to Localities
 42 Federal Operating Grants Fund - 290
 43 Federal Grants for Disaster Assistance Account

44 The appropriation made by chapter 50, section 1, of the laws of 2009, to
 45 the division of military and naval affairs, is hereby transferred

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 and reappropriated to the division of homeland security and emergen-
2 cy services:
3 For payment of the federal government's share of costs resulting from
4 natural or man-made disasters, including liabilities incurred prior
5 to April 1, 2009. The director of the budget is hereby authorized to
6 transfer such amounts as are necessary to any eligible state depart-
7 ment of agency, including transfers to other federal funds, to
8 accomplish the purpose of this appropriation
9 300,000,000 (re. \$260,000,000)

10 The appropriation made by chapter 50, section 1, of the laws of 2007, to
11 the division of military and naval affairs, is hereby transferred
12 and reappropriated to the division of homeland security and emergen-
13 cy services:
14 For payment of the federal government's share of costs resulting from
15 natural or man-made disasters, including liabilities incurred prior
16 to April 1, 2007. The director of the budget is hereby authorized to
17 transfer such amounts as are necessary to any eligible state depart-
18 ment or agency, including transfers to other federal funds and
19 accounts, to accomplish the purpose of this appropriation
20 300,000,000 (re. \$250,000,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2006, as
22 added by chapter 9, section 1, of the laws of 2007, to the division
23 of military and naval affairs, is hereby transferred and reappropri-
24 ated to the division of homeland security and emergency services:
25 For payment of the federal government's share of costs resulting from
26 natural or man-made disasters, including liabilities incurred prior
27 to April 1, 2006. The director of the budget is hereby authorized to
28 transfer such amounts as are necessary to any eligible state depart-
29 ment or agency, including transfers to other federal funds and
30 accounts, to accomplish the purpose of this appropriation
31 255,000,000 (re. \$35,000,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2003, to
33 the division of military and naval affairs, is hereby transferred
34 and reappropriated to the division of homeland security and emergen-
35 cy services:
36 For payment of the federal government's share of costs resulting from
37 natural or man-made disasters, including liabilities incurred prior
38 to April 1, 2003. The director of the budget is hereby authorized to
39 transfer such amounts as are necessary to any eligible state depart-
40 ment or agency, including transfers to other federal funds and
41 accounts, to accomplish the purpose of this appropriation
42 200,000,000 (re. \$4,500,000)

43 The appropriation made by chapter 296, section 1, of the laws of 2001,
44 to the division of military and naval affairs, is hereby transferred
45 and reappropriated to the division of homeland security and emergen-
46 cy services:

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For payment of the federal government's share of costs resulting from the September 11, 2001 attack on the New York City World Trade Center. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal funds and accounts to accomplish the purpose of the appropriation ... 5,000,000,000 (re. \$198,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Federal Grants for Emergency Management Performance Account

The appropriation made by chapter 50, section 1, of the laws of 2009, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.
Personal service ... 230,000 (re. \$230,000)
Nonpersonal service ... 244,000 (re. \$244,000)
Fringe benefits ... 101,000 (re. \$101,000)

The appropriation made by chapter 50, section 1, of the laws of 2008, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.
Personal service ... 230,000 (re. \$230,000)
Nonpersonal service ... 244,000 (re. \$244,000)
Fringe benefits ... 101,000 (re. \$101,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, to the division of military and naval affairs, is hereby transferred and reappropriated to the division of homeland security and emergency services:

For the grant period October 1, 2006 to September 30, 2007, including suballocation to other state departments and agencies:
Personal service ... 114,000 (re. \$114,000)
Nonpersonal service ... 314,000 (re. \$314,000)
Fringe benefits ... 53,000 (re. \$53,000)
For the grant period October 1, 2007 to September 30, 2008, including suballocation to other state departments and agencies:
Personal service ... 116,000 (re. \$116,000)
Nonpersonal service ... 315,000 (re. \$315,000)
Fringe benefits ... 54,000 (re. \$54,000)

The appropriation made by chapter 50, section 1, of the laws of 2006, to the division of military and naval affairs, is hereby transferred

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AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 and reappropriated to the division of homeland security and emergen-
2 cy services:
3 For the grant period October 1, 2005 to September 30, 2006, including
4 suballocation to other state departments and agencies:
5 316,000 (re. \$316,000)
6 For the grant period October 1, 2006 to September 30, 2007, including
7 suballocation to other state departments and agencies:
8 319,000 (re. \$319,000)

9 The appropriation made by chapter 50, section 1, of the laws of 2005, to
10 the division of military and naval affairs, is hereby transferred
11 and reappropriated to the division of homeland security and emergen-
12 cy services:
13 For the grant period October 1, 2004 to September 30, 2005, including
14 suballocation to other state departments and agencies:
15 250,000 (re. \$205,000)

16 Special Revenue Funds - Federal / Aid to Localities
17 Federal Operating Grants Fund - 290
18 Federal Grants for Emergency Management Performance Account

19 By chapter 50, section 1, of the laws of 2009, to the division of mili-
20 tary and naval affairs, is hereby transferred and reappropriated to
21 the division of homeland security and emergency services:
22 For costs associated with emergency management
23 18,930,000 (re. \$18,930,000)

24 The appropriation made by chapter 50, section 1, of the laws of 2008, to
25 the division of military and naval affairs, is hereby transferred
26 and reappropriated to the division of homeland security and emergen-
27 cy services:
28 For costs associated with emergency management
29 8,000,000 (re. \$8,000,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2007, to
31 the division of military and naval affairs, is hereby transferred
32 and reappropriated to the division of homeland security and emergen-
33 cy services:
34 For the grant period October 1, 2006 to September 30, 2007
35 5,700,000 (re. \$5,700,000)
36 For the grant period October 1, 2007 to September 30, 2008
37 5,711,000 (re. \$5,000,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2006, to
39 the division of military and naval affairs, is hereby transferred
40 and reappropriated to the division of homeland security and emergen-
41 cy services:
42 For the grant period October 1, 2005 to September 30, 2006
43 5,649,000 (re. \$5,649,000)
44 For the grant period October 1, 2006 to September 30, 2007
45 5,651,000 (re. \$5,651,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 The appropriation made by chapter 50, section 1, of the laws of 2005, to
 2 the division of military and naval affairs, is hereby transferred
 3 and reappropriated to the division of homeland security and emergen-
 4 cy services:
 5 For the grant period October 1, 2004 to September 30, 2005
 6 5,350,000 (re. \$3,500,000)
 7 For the grant period October 1, 2005 to September 30, 2006
 8 5,795,000 (re. \$3,500,000)

9 The appropriation made by chapter 50, section 1, of the laws of 2004, to
 10 the division of military and naval affairs, is hereby transferred
 11 and reappropriated to the division of homeland security and emergen-
 12 cy services:
 13 For the grant period October 1, 2003 to September 30, 2004
 14 10,745,000 (re. \$2,000,000)
 15 For the grant period October 1, 2004 to September 30, 2005
 16 12,750,000 (re. \$1,500,000)

17 The appropriation made by chapter 50, section 1, of the laws of 2003, to
 18 the division of military and naval affairs, is hereby transferred
 19 and reappropriated to the division of homeland security and emergen-
 20 cy services:
 21 For the grant period October 1, 2003 to September 30, 2004
 22 5,801,000 (re. \$1,000,000)

23 Special Revenue Funds - Other / State Operations
 24 Miscellaneous Special Revenue Fund - 339
 25 New York Alert Account

26 The appropriation made by chapter 50, section 1, of the laws of 2009, to
 27 the division of military and naval affairs, is hereby transferred
 28 and reappropriated to the division of homeland security and emergen-
 29 cy services:
 30 Contractual services ... 4,600,000 (re. \$3,600,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2008, to
 32 the division of military and naval affairs, is hereby transferred
 33 and reappropriated to the division of homeland security and emergen-
 34 cy services:
 35 Contractual services ... 5,400,000 (re. \$2,700,000)

36 HOMELAND SECURITY PROGRAM

37 Special Revenue Funds - Federal / Aid to Localities
 38 Federal Operating Grants Fund - 290
 39 Domestic Incident Preparedness Account

40 By chapter 50, section 1, of the laws of 2009:
 41 For services and expenses related to homeland security grant programs
 42 to support emergency preparedness and to combat terrorism and weap-
 43 ons of mass destruction.

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

Funds appropriated herein may be transferred to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ... 500,000,000 (re. \$500,000,000)

By chapter 50, section 1, of the laws of 2008:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ... 350,000,000 (re. \$350,000,000)

By chapter 50, section 1, of the laws of 2007:

For additional services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to other state agencies federal fund - state operations and aid to localities to support state agencies and local expenditures associated with enhanced security needs at high risk ports which accommodate international freight, including but not limited to the ports of Buffalo - Niagara, Ogdensburg, Albany and Oswego. No funds appropriated herein shall be expended until a proposed spending and utilization plan has been prepared by the state office of homeland security and submitted to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee and the director of the budget.

For the grant period October 1, 2007 to September 30, 2008
2,500,000 (re. \$2,500,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred to state operations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide anti-terrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 to localities in accordance with a plan developed by the director of
2 the office of homeland security and approved by the director of the
3 budget.
4 For the grant period October 1, 2007 to September 30, 2008
5 350,000,000 (re. \$335,000,000)

6 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
7 section 1, of the laws of 2008:

8 For services and expenses related to homeland security grant programs
9 to support emergency preparedness and to combat terrorism and weap-
10 ons of mass destruction. Funds appropriated herein may be trans-
11 ferred to state operations and other state agencies federal fund -
12 state operations and aid to localities to support state agency and
13 local expenditures associated with the implementation of a compre-
14 hensive statewide anti-terrorism program. Funds appropriated herein
15 may be transferred or suballocated to state agencies or distributed
16 to localities in accordance with a plan development by the director
17 of the office of homeland security and approved by the director of
18 the budget.

19 For the grant period October 1, 2006 to September 30, 2007
20 350,000,000 (re. \$324,000,000)

21 For additional services and expenses related to homeland security
22 grant programs to support emergency preparedness and to combat
23 terrorism and weapons of mass destruction. Funds appropriated herein
24 may be transferred to other state agencies federal fund - state
25 operations and aid to localities to support state agencies and local
26 expenditures associated with enhanced security needs at high risk
27 ports which accommodate international freight in the city of New
28 York. No funds appropriated herein shall be expended until a
29 proposed spending and utilization plan has been prepared by the
30 state office of homeland security and submitted to the chairperson
31 of the senate finance committee, the chairperson of the assembly
32 ways and means committee and the director of the budget.

33 For the grant period October 1, 2006 to September 30, 2007
34 7,500,000 (re. \$7,500,000)

35 For additional services and expenses related to homeland security
36 grant programs to support emergency preparedness and to combat
37 terrorism and weapons of mass destruction. Funds appropriated herein
38 may be transferred to other state agencies federal fund - state
39 operations and aid to localities to support state agencies and local
40 expenditures associated with enhanced security needs at high risk
41 ports which accommodate international freight, including but not
42 limited to the ports of Buffalo - Niagara, Ogdensburg, Albany and
43 Oswego. No funds appropriated herein shall be expended until a
44 proposed spending and utilization plan has been prepared by the
45 state office of homeland security and submitted to the chairperson
46 of the senate finance committee, the chairperson of the assembly
47 ways and means committee and the director of the budget.

48 For the grant period October 1, 2006 to September 30, 2007
49 2,500,000 (re. \$2,500,000)

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2005, as amended by chapter 50,
2 section 1, of the laws of 2008:
3 For services and expenses related to the state homeland security grant
4 program to support emergency preparedness and to combat terrorism
5 and weapons of mass destruction. Funds appropriated herein may be
6 transferred to state operations and other state agencies federal
7 fund - state operations and aid to localities to support state agen-
8 cy and local expenditures associated with the development of an
9 antiterrorism program. Funds appropriated herein may be transferred
10 or suballocated to state agencies or distributed to localities in
11 accordance with a plan development by the director of the office of
12 homeland security and approved by the director of the budget.
13 For the grant period October 1, 2005 to September 30, 2006
14 350,000,000 (re. \$255,000,000)

15 By chapter 18, section 12, of the laws of 2004, as amended by chapter
16 50, section 1, of the laws of 2008:
17 For services and expenses related to the domestic incident prepared-
18 ness and state homeland security programs to combat weapons of mass
19 destruction. Funds may be transferred to state operations and to
20 other state agencies federal fund - state operations and aid to
21 localities to support state agency and local expenditures associated
22 with the development of an antiterrorism program. Funds herein
23 appropriated may be transferred or suballocated to state agencies or
24 distributed to localities in accordance with a plan developed by the
25 director of the office of public security and approved by the direc-
26 tor of the budget.
27 For the grant period October 1, 2003 to September 30, 2004
28 84,000,000 (re. \$80,000)

29 FIRE PREVENTION AND CONTROL PROGRAM

30 Special Revenue Funds - Federal / State Operations
31 Federal Operating Grants Fund - 290
32 Fire Prevention and Control Account

33 The appropriation made by chapter 55, section 1, of the laws of 2009, to
34 the department of state, local government and community services
35 program, is hereby transferred and reappropriated to the division of
36 homeland security and emergency services, fire prevention and
37 control program:
38 For services and expenses of the office of fire prevention and
39 control, including suballocation to other state departments and
40 agencies ... 3,300,000 (re. \$3,300,000)

41 The appropriation made by chapter 55, section 1, of the laws of 2008, to
42 the department of state, local government and community services
43 program, is hereby transferred and reappropriated to the division of
44 homeland security and emergency services, fire prevention and
45 control program:

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses of the office of fire prevention and
2 control, including suballocation to other state departments and
3 agencies ... 3,300,000 (re. \$3,300,000)

4 Special Revenue Funds - Other / Aid to Localities
5 Combined Gifts, Grants and Bequests Fund - 020
6 Emergency Services Revolving Loan Account

7 The appropriation made by chapter 55, section 1, of the laws of 2009, to
8 the department of state, local government and community services
9 program, is hereby transferred and reappropriated to the division of
10 homeland security and emergency services, fire prevention and
11 control program:
12 For services and expenses, including prior year liabilities, of the
13 emergency services revolving loan account pursuant to section 97-pp
14 of the state finance law ... 3,787,700 (re. \$3,787,700)

15 By chapter 55, section 1, of the laws of 2008:
16 For services and expenses, including prior year liabilities, of the
17 emergency services revolving loan account pursuant to section 97-pp
18 of the state finance law ... 3,787,700 (re. \$700,000)

19 The appropriation made by chapter 55, section 1, of the laws of 2007, to
20 the department of state, local government and community services
21 program, is hereby transferred and reappropriated to the division of
22 homeland security and emergency services, fire prevention and
23 control program:
24 For services and expenses, including prior year liabilities, of the
25 emergency services revolving loan account pursuant to section 97-pp
26 of the state finance law. Up to 5 percent of this appropriation may
27 be transferred to state operations for administration of the loan
28 fund ... 4,100,000 (re. \$30,000)

29 The appropriation made by chapter 55, section 1, of the laws of 2006, to
30 the department of state, local government and community services
31 program, is hereby transferred and reappropriated to the division of
32 homeland security and emergency services, fire prevention and
33 control program:
34 For services and expenses, including prior year liabilities, of the
35 emergency services revolving loan account pursuant to section 97-pp
36 of the state finance law. Up to 5 percent of this appropriation may
37 be transferred to state operations for administration of the loan
38 fund ... 4,100,000 (re. \$30,000)

39 Special Revenue Funds - Other / Aid to Localities
40 Miscellaneous Special Revenue Fund - 339
41 Local Wireless Public Safety Answering Point Account

42 The appropriation made by chapter 55, section 1, of the laws of 2009, as
43 amended by chapter 502, section 5, of the laws of 2009, to the
44 department of state, local government and community services

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

program, is hereby transferred and reappropriated to the division of homeland security and emergency services, fire prevention and control program:

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs. Notwithstanding any other provision of law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state on or after November 1, 2009 shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount, and that the amount of this appropriation available for disbursement on or after November 1, 2009 shall be reduced by 12.5 percent of the amount that is undisbursed as of such date ... 4,900,000 (re. \$4,900,000)

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs. Notwithstanding any other provision of law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state on or after November 1, 2009 shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount, and that the amount of this appropriation available for disbursement on or after November 1, 2009 shall be reduced by 12.5 percent of the amount that is undisbursed as of such date ... 4,900,000 (re. \$4,900,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, to the department of state, local government and community services program, is hereby transferred, amended and reappropriated to the division of homeland security and emergency services, fire prevention and control program:

Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section [309] 186-F of the [county] TAX law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount.

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs
4,900,000 (re. \$4,900,000)

Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section [309] 186-F of the [county] TAX law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount.

For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not

[OFFICE OF] DIVISION OF HOMELAND SECURITY
AND EMERGENCY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 limited to financing and acquisition costs
2 4,900,000 (re. \$4,900,000)

3 The appropriation made by chapter 55, section 1, of the laws of 2007, to
4 the department of state, local government and community services
5 program, is hereby transferred and reappropriated to the division of
6 homeland security and emergency services, fire prevention and
7 control program:
8 For expenses of local wireless public safety answering points associ-
9 ated with eligible wireless 911 service costs
10 5,000,000 (re. \$5,000,000)
11 For expenses of local wireless public safety answering points associ-
12 ated with eligible wireless 911 service costs, including but not
13 limited to financing and acquisition costs
14 5,000,000 (re. \$5,000,000)

15 The appropriation made by chapter 55, section 1, of the laws of 2006, to
16 the department of state, local government and community services
17 program, is hereby transferred and reappropriated to the division of
18 homeland security and emergency services, fire prevention and
19 control program:
20 For expenses of local wireless public safety answering points associ-
21 ated with eligible wireless 911 service costs
22 5,000,000 (re. \$2,996,000)
23 For expenses of local wireless public safety answering points associ-
24 ated with eligible wireless 911 service costs, including but not
25 limited to financing and acquisition costs
26 5,000,000 (re. \$2,996,000)

27 The appropriation made by chapter 55, section 1, of the laws of 2005, to
28 the department of state, local government and community services
29 program, is hereby transferred and reappropriated to the division of
30 homeland security and emergency services, fire prevention and
31 control program:
32 For expenses of local wireless public safety answering points associ-
33 ated with eligible wireless 911 service costs
34 5,000,000 (re. \$4,000,000)
35 For expenses of local wireless public safety answering points associ-
36 ated with eligible wireless 911 service costs, including but not
37 limited to financing and acquisition costs
38 5,000,000 (re. \$3,000,000)

39 Total reappropriations for state operations and aid to
40 localities 2,852,794,700
41 =====

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes, and
2 projects as herein specified in accordance with the
3 following:

4 Capital Projects Fund	42,000,000
5	-----
6 All Funds	42,000,000
7	=====
8 DESIGN AND CONSTRUCTION SUPERVISION (CCP)	42,000,000
9	-----

10 Capital Projects Fund

11 New Facilities Purpose

12 For the cost of studies, site acquisi-
13 tions, planning, design, construction,
14 reconstruction, renovation, and equip-
15 ment related to the development of
16 centralized state public safety training
17 facilities including related depart-
18 mental administrative costs incurred
19 prior to April 1, 2010 (ERNF1007) 42,000,000

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	78,500,000	0
4	-----	-----
5 All Funds	78,500,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 SR-Other	1,500,000	77,000,000	0	78,500,000
12	-----	-----	-----	-----
13 All Funds	1,500,000	77,000,000	0	78,500,000
14	=====	=====	=====	=====

15 SCHEDULE

16 Special Revenue Funds - Other / State Operations
17 Indigent Legal Services Fund - 390

18 PERSONAL SERVICE

19 Personal service--regular 750,000
20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 55,000
23 Travel 18,000
24 Contractual services 254,000
25 Equipment 36,000
26 Fringe benefits 364,000
27 Indirect costs 23,000
28 -----
29 Amount available for nonpersonal service 750,000
30 -----
31 Program fund subtotal 1,500,000
32 -----

33 Special Revenue Funds - Other / Aid to Localities
34 Indigent Legal Services Fund - 390

35 For payments to counties and the city New
36 York related to indigent legal services
37 pursuant to section 98-b of the state
38 finance law and sections 832 and 833 of
39 the executive law 77,000,000
40 -----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program fund subtotal	77,000,000
2		-----
3	Total new appropriations for state operations and aid to	
4	localities	78,500,000
5		=====

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	6,138,000	0
4	Special Revenue Funds - Other	100,000	0
5		-----	-----
6	All Funds	6,238,000	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	6,138,000	0	0	6,138,000
12	SR-Other	100,000	0	0	100,000
13		-----	-----	-----	-----
14	All Funds	6,238,000	0	0	6,238,000
15		=====	=====	=====	=====

17 SCHEDULE

18	INSPECTOR GENERAL PROGRAM	6,238,000
19		-----

20 General Fund / State Operations
21 State Purposes Account - 003

22 PERSONAL SERVICE

23	Personal service--regular	5,690,000
24	Temporary service	8,000
25	Holiday/overtime compensation	3,000
26		-----
27	Amount available for personal service	5,701,000
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials	40,000
31	Travel	40,000
32	Contractual services	317,000
33	Equipment	40,000
34		-----
35	Amount available for nonpersonal service	437,000
36		-----
37	Program account subtotal	6,138,000
38		-----

39 Special Revenue Funds - Other / State Operations
40 Miscellaneous Special Revenue Fund - 339

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Inspector General Seized Assets Account

2 NONPERSONAL SERVICE

3 Contractual services 100,000

4 -----

5 Program account subtotal 100,000

6 -----

7 Total new appropriations for state operations and aid to
8 localities 6,238,000
9 =====

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	46,873,000	0
4	-----	-----
5 All Funds	46,873,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 SR-Other	1,873,000	45,000,000	0	46,873,000
12 -----	-----	-----	-----	-----
13 All Funds	1,873,000	45,000,000	0	46,873,000
14 =====	=====	=====	=====	=====

15 SCHEDULE

16 NEW YORK INTEREST ON LAWYER ACCOUNT	46,873,000
17	-----

18 Special Revenue Funds - Other / State Operations
 19 New York Interest on Lawyer Fund - 023

20 For administrative services and expenses of
 21 the interest on lawyer account fund in
 22 support of the provision of grants by the
 23 board of trustees.

24 PERSONAL SERVICE

25 Personal service--regular	723,000
26	-----

27 NONPERSONAL SERVICE

28 Supplies and materials	23,000
29 Travel	33,000
30 Contractual services	632,000
31 Equipment	30,000
32 Fringe benefits	382,000
33 Indirect costs	50,000
34	-----
35 Amount available for nonpersonal service	1,150,000
36	-----
37 Program fund subtotal	1,873,000
38	-----

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / Aid to Localities	
2	New York Interest on Lawyer Fund - 023	
3	For payment of grants pursuant to the	
4	provisions of section 97-v of the state	
5	finance law	45,000,000
6		-----
7	Program fund subtotal	45,000,000
8		-----
9	Total new appropriations for state operations and aid to	
10	localities	46,873,000
11		=====

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 NEW YORK INTEREST ON LAWYER ACCOUNT

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 50, section 1, of the laws of 2007:

5 Notwithstanding any law to the contrary, for payment of grants for the

6 provision of civil legal services. These funds shall not be avail-

7 able until a plan for their administration has been approved by the

8 director of the budget, which plan provides for the distribution of

9 these funds through a competitive process. Amounts appropriated

10 herein may be transferred in full to any other state department or

11 agency ... 3,000,000 (re. \$300,000)

12 Total reappropriations for state operations and aid to

13 localities 300,000

14 =====

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	5,474,000	0
4	-----	-----
5 All Funds	5,474,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 GF-St/Local	5,474,000	0	0	5,474,000
12 -----	-----	-----	-----	-----
13 All Funds	5,474,000	0	0	5,474,000
14 =====	=====	=====	=====	=====

15 SCHEDULE

16 JUDICIAL CONDUCT PROGRAM 5,406,000

17 -----

18 General Fund / State Operations

19 State Purposes Account - 003

20 PERSONAL SERVICE

21 Personal service--regular 4,093,000

22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials 55,000

25 Travel 103,000

26 Contractual services 1,058,000

27 Equipment 97,000

28 -----

29 Amount available for nonpersonal service 1,313,000

30 -----

31 JUDICIAL NOMINATION PROGRAM 30,000

32 -----

33 General Fund / State Operations

34 State Purposes Account - 003

35 NONPERSONAL SERVICE

36 Travel 30,000

37 -----

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	JUDICIAL SCREENING PROGRAM	38,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	PERSONAL SERVICE	
6	Personal service--regular	13,000
7		-----
8	NONPERSONAL SERVICE	
9	Travel	10,000
10	Contractual services	15,000
11		-----
12	Amount available for nonpersonal service	25,000
13		-----
14	Total new appropriations for state operations and aid to	
15	localities	5,474,000
16		=====

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	112,641,000	0
4 Special Revenue Funds - Federal	35,820,000	36,899,000
5 Special Revenue Funds - Other	61,565,000	0
6	-----	-----
7 All Funds	210,026,000	36,899,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12 -----	-----	-----	-----	-----
13 GF-St/Local	112,641,000	0	0	112,641,000
14 SR-Federal	35,820,000	0	0	35,820,000
15 SR-Other	61,565,000	0	0	61,565,000
16 -----	-----	-----	-----	-----
17 All Funds	210,026,000	0	0	210,026,000
18	=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATION PROGRAM 15,036,000

21 -----

22 General Fund / State Operations

23 State Purposes Account - 003

24 PERSONAL SERVICE

25 Personal service--regular 11,550,000

26 Temporary service 447,000

27 Holiday/overtime compensation 27,000

28 -----

29 Amount available for personal service 12,024,000

30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 1,765,000

33 Travel 113,000

34 Contractual services 973,000

35 Equipment 161,000

36 -----

37 Amount available for nonpersonal service 3,012,000

38 -----

39 APPEALS AND OPINIONS PROGRAM 5,786,000

40 -----

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 General Fund / State Operations
2 State Purposes Account - 003

3 PERSONAL SERVICE

4 Personal service--regular 5,109,000
5 Holiday/overtime compensation 1,000
6 -----
7 Amount available for personal service 5,110,000
8 -----

9 NONPERSONAL SERVICE

10 Contractual services 676,000
11 -----

12 COUNSEL FOR THE STATE PROGRAM 82,340,000
13 -----

14 General Fund / State Operations
15 State Purposes Account - 003

16 PERSONAL SERVICE

17 Personal service--regular 29,559,000
18 Holiday/overtime compensation 14,000
19 -----
20 Amount available for personal service 29,573,000
21 -----

22 NONPERSONAL SERVICE

23 Travel 148,000
24 Contractual services 6,089,000
25 -----
26 Amount available for nonpersonal service 6,237,000
27 -----
28 Program account subtotal 35,810,000
29 -----

30 Special Revenue Funds - Other / State Operations
31 Miscellaneous Special Revenue Fund - 339
32 Litigation Settlement and Civil Recovery Account

33 PERSONAL SERVICE

34 Personal service--regular 9,895,000
35 Holiday/overtime compensation 16,000
36 -----
37 Amount available for personal service 9,911,000
38 -----

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2	Supplies and materials	232,000
3	Travel	348,000
4	Contractual services	28,955,000
5	Equipment	1,975,000
6	Fringe benefits	4,800,000
7	Indirect costs	309,000
8		-----
9	Amount available for nonpersonal service	36,619,000
10		-----
11	Program account subtotal	46,530,000
12		-----
13	CRIMINAL INVESTIGATIONS PROGRAM	9,743,000
14		-----
15	General Fund / State Operations	
16	State Purposes Account - 003	
17	PERSONAL SERVICE	
18	Personal service--regular	9,102,000
19	Holiday/overtime compensation	223,000
20		-----
21	Amount available for personal service	9,325,000
22		-----
23	NONPERSONAL SERVICE	
24	Travel	101,000
25	Contractual services	317,000
26		-----
27	Amount available for nonpersonal service	418,000
28		-----
29	CRIMINAL JUSTICE PROGRAM	9,324,000
30		-----
31	General Fund / State Operations	
32	State Purposes Account - 003	
33	PERSONAL SERVICE	
34	Personal service--regular	6,994,000
35	Temporary service	54,000
36	Holiday/overtime compensation	95,000
37		-----
38	Amount available for personal service	7,143,000
39		-----

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Supplies and materials	5,000
Travel	85,000
Contractual Service	91,000

Amount available for nonpersonal service	181,000

Program account subtotal	7,324,000

Special Revenue Funds - Other / State Operations
 Miscellaneous Special Revenue Fund - 339
 Department of Law Seized Assets Account

NONPERSONAL SERVICE

Equipment	2,000,000

Program account subtotal	2,000,000

ECONOMIC JUSTICE PROGRAM	12,253,000

General Fund / State Operations
 State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	11,044,000
Holiday/overtime compensation	12,000

Amount available for personal service	11,056,000

NONPERSONAL SERVICE

Contractual Services	220,000

Program account subtotal	11,276,000

Special Revenue Funds - Other / State Operations
 Miscellaneous Special Revenue Fund - 339
 Real Estate Finance Account

PERSONAL SERVICE

Personal service--regular	589,000

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

1		
2	Supplies and materials	6,000
3	Contractual services	72,000
4	Equipment	6,000
5	Fringe benefits	285,000
6	Indirect costs	19,000
7		-----
8	Amount available for nonpersonal service	388,000
9		-----
10	Program account subtotal	977,000
11		-----
12	MEDICAID FRAUD CONTROL PROGRAM	47,878,000
13		-----
14	Special Revenue Funds - Federal / State Operations	
15	Federal Health and Human Services Fund - 265	
16	For services and expenses related to grants	
17	for the investigation and prosecution of	
18	medicaid fraud.	
19	Personal service	19,224,000
20	Nonpersonal service	7,612,000
21	Fringe benefits	8,476,000
22	Indirect costs	508,000
23		-----
24	Program fund subtotal	35,820,000
25		-----
26	Special Revenue Funds - Other / State Operations	
27	Miscellaneous Special Revenue Fund - 339	
28	Medicaid Fraud Seized Assets Account	
29		
30	Supplies and materials	17,000
31	Travel	17,000
32	Contractual services	104,000
33	Equipment	100,000
34		-----
35	Program account subtotal	238,000
36		-----
37	Special Revenue Funds - Other / State Operations	
38	Miscellaneous Special Revenue Fund - 339	
39	Recoveries and Revenue Account	

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular	6,387,000
Holiday/overtime compensation	21,000

Amount available for personal service	6,408,000

NONPERSONAL SERVICE

Supplies and materials	107,000
Travel	99,000
Contractual services	1,506,000
Equipment	397,000
Fringe benefits	3,104,000
Indirect costs	199,000

Amount available for nonpersonal service	5,412,000

Program account subtotal	11,820,000

REGIONAL OFFICES PROGRAM	14,591,000

General Fund / State Operations
State Purposes Account - 003

PERSONAL SERVICE

Personal service--regular	11,258,000
Holiday/overtime compensation	16,000

Amount available for personal service	11,274,000

NONPERSONAL SERVICE

Travel	154,000
Contractual services	3,163,000

Amount available for nonpersonal service	3,317,000

SOCIAL JUSTICE PROGRAM	13,075,000

General Fund / State Operations
State Purposes Account - 003

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

1		
2	Personal service--regular	12,822,000
3	Holiday/overtime compensation	33,000
4		-----
5	Amount available for personal service	12,855,000
6		-----
7		
	NONPERSONAL SERVICE	
8	Contractual service	220,000
9		-----
10	Total new appropriations for state operations and aid to	
11	localities	210,026,000
12		=====

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Health and Human Services Fund - 265

4 By chapter 50, section 1, of the laws of 2009:

5 For services and expenses related to grants for the investigation and

6 prosecution of medicaid fraud.

7 Personal service ... 20,397,000 (re. \$11,397,000)

8 Nonpersonal service ... 7,548,000 (re. \$5,648,000)

9 Fringe benefits ... 8,463,000 (re. \$4,183,000)

10 Indirect costs ... 1,151,000 (re. \$651,000)

11 By chapter 50, section 1, of the laws of 2008:

12 For services and expenses related to grants for the investigation and

13 prosecution of medicaid fraud.

14 Personal service ... 21,674,000 (re. \$1,266,000)

15 Nonpersonal service ... 7,548,000 (re. \$3,049,000)

16 Fringe benefits ... 9,248,000 (re. \$36,000)

17 Indirect costs ... 964,000 (re. \$2,000)

18 By chapter 50, section 1, of the laws of 2007:

19 For services and expenses related to grants for the investigation and

20 prosecution of medicaid fraud.

21 For the grant period October 1, 2007 to September 30, 2008:

22 Personal service ... 9,874,000 (re. \$119,000)

23 Nonpersonal service ... 4,363,000 (re. \$69,000)

24 Fringe benefits ... 4,203,000 (re. \$1,651,000)

25 Indirect costs ... 300,000 (re. \$52,000)

26 By chapter 50, section 1, of the laws of 2006:

27 For services and expenses related to grants for the investigation and

28 prosecution of medicaid fraud:

29 For the grant period October 1, 2006 to September 30, 2007:

30 17,808,000 (re. \$8,776,000)

31 Total reappropriations for state operations and aid to

32 localities 36,899,000

33 =====

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	17,755,000	1,174,000
4	Special Revenue Funds - Federal	42,780,000	51,018,000
5	Special Revenue Funds - Other	8,741,000	0
6	Capital Projects Funds	30,700,000	89,523,000
7		-----	-----
8	All Funds	99,976,000	141,715,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11		State	Aid to	Capital	
12	Fund Type	Operations	Localities	Projects	Total
13	-----	-----	-----	-----	-----
14	GF-St/Local	17,105,000	650,000	0	17,755,000
15	SR-Federal	42,780,000	0	0	42,780,000
16	SR-Other	8,741,000	0	0	8,741,000
17	Cap Proj	0	0	30,700,000	30,700,000
18		-----	-----	-----	-----
19	All Funds	68,626,000	650,000	30,700,000	99,976,000
20		=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM 3,764,000

23 -----

24 General Fund / State Operations

25 State Purposes Account - 003

26 PERSONAL SERVICE

27 Personal service--regular 3,401,000

28 Holiday/overtime compensation 15,000

29 -----

30 Amount available for personal service 3,416,000

31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 53,000

34 Travel 19,000

35 Contractual services 170,000

36 Equipment 106,000

37 -----

38 Amount available for nonpersonal service 348,000

39 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	MILITARY READINESS PROGRAM	56,481,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	PERSONAL SERVICE	
6	Personal service--regular	6,338,000
7	Temporary service	633,000
8	Holiday/overtime compensation	91,000
9		-----
10	Amount available for personal service	7,062,000
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and materials	756,000
14	Travel	70,000
15	Contractual services	4,955,000
16	Equipment	108,000
17		-----
18	Amount available for nonpersonal service	5,889,000
19		-----
20	MAINTENANCE UNDISTRIBUTED	
21	For services and expenses of the New York	
22	guard as directed and approved by the	
23	adjutant general of the national guard.	
24	Supplies and materials	20,000
25	Contractual services	40,000
26	Equipment	40,000
27		-----
28	Amount available for maintenance undis-	
29	tributed	100,000
30		-----
31	Program account subtotal	13,051,000
32		-----
33	General Fund / Aid to Localities	
34	Local Assistance Account - 001	
35	For the payment of reimbursements mandated	
36	by subdivision 9 of section 210 of the	
37	military law. A portion of these funds may	
38	be transferred to state operations for	
39	administrative expenses	650,000
40		-----
41	Program account subtotal	650,000
42		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Federal Miscellaneous Grants Account - Air Force and	
4	Army	
5	Personal service	14,160,000
6	Nonpersonal service	22,326,000
7	Fringe benefits	6,294,000
8		-----
9	Program account subtotal	42,780,000
10		-----
11	SPECIAL SERVICES PROGRAM	9,031,000
12		-----
13	General Fund / State Operations	
14	State Purposes Account - 003	
15	For operating expenses associated with the	
16	New York state military museum and veter-	
17	ans research center.	
18	NONPERSONAL SERVICE	
19	Supplies and materials	66,000
20	Travel	12,000
21	Contractual services	120,000
22	Equipment	92,000
23		-----
24	Amount available for nonpersonal service	290,000
25		-----
26	Program account subtotal	290,000
27		-----
28	Special Revenue Funds - Other / State Operations	
29	Combined Gifts, Grants and Bequests Fund - 020	
30	L.M. Josephthal Account	
31	NONPERSONAL SERVICE	
32	Contractual services	2,000
33		-----
34	Program account subtotal	2,000
35		-----
36	Special Revenue Funds - Other / State Operations	
37	Combined Gifts, Grants and Bequests Fund - 020	
38	Military Fund Account	
39	For expenses from rentals and other funds	
40	collected pursuant to sections 183 and 221	
41	of the military law.	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

Supplies and materials	20,000
Program account subtotal	20,000

Special Revenue Funds - Other / State Operations
 Combined Gifts, Grants and Bequests Fund - 020
 Youth, Bequests and Donations Account

For services and expenses related to youth
 academic and drug demand reduction
 programs, the New York guard, the New York
 naval militia, the New York state military
 museum and veterans' research center and
 the preservation and restoration of
 historic artifacts.

NONPERSONAL SERVICE

Supplies and materials	820,000
Contractual services	180,000
Program account subtotal	1,000,000

Special Revenue Funds - Other / State Operations
 Miscellaneous Special Revenue Fund - 339
 Armory Rental Account

PERSONAL SERVICE

Personal service--regular	293,000
Temporary service	482,000
Holiday/overtime compensation	299,000
Amount available for personal service	1,074,000

NONPERSONAL SERVICE

Supplies and materials	299,000
Travel	29,000
Contractual services	1,632,000
Equipment	48,000
Fringe benefits	308,000
Indirect costs	36,000
Amount available for nonpersonal service	2,352,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program account subtotal	3,426,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	Camp Smith Billeting Account	
6	PERSONAL SERVICE	
7	Personal service--regular	89,000
8	Temporary service	28,000
9		-----
10	Amount available for personal service	117,000
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and materials	18,000
14	Contractual services	39,000
15	Equipment	3,000
16	Fringe benefits	52,000
17		-----
18	Amount available for nonpersonal service	112,000
19		-----
20	Program account subtotal	229,000
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Distance Learning Account	
25	NONPERSONAL SERVICE	
26	Equipment	100,000
27		-----
28	Program account subtotal	100,000
29		-----
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	DMNA Seized Assets Account	
33	NONPERSONAL SERVICE	
34	Supplies and materials	120,000
35	Travel	21,000
36	Contractual services	458,000
37	Equipment	65,000
38		-----
39	Program account subtotal	664,000
40		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Recruitment Incentive Account

4 For the payment of tuition benefits provided
5 to eligible members of the state's organ-
6 ized militia pursuant to section 669-b of
7 the education law. The moneys hereby
8 appropriated shall be available for
9 expenses already accrued or to accrue.

10 NONPERSONAL SERVICE

11 Contractual services 3,300,000
12 -----
13 Program account subtotal 3,300,000
14 -----

15 Total new appropriations for state operations and aid to
16 localities 69,276,000
17 =====

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 MILITARY READINESS PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 105, section 32, of the laws of 2005, as amended by chapter
5 50, section 1, of the laws of 2006:
6 For the payment of reimbursements mandated by subdivision 9 of section
7 210 of the military law and for transfer of such amounts as are
8 necessary for related administrative expenses
9 2,500,000 (re. \$125,000)

10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 Federal Miscellaneous Grants Account - Air Force and Army

13 By chapter 50, section 1, of the laws of 2009:
14 Personal service ... 14,240,000 (re. \$14,240,000)
15 Nonpersonal service ... 22,888,000 (re. \$22,888,000)
16 Fringe benefits ... 6,023,000 (re. \$6,023,000)

17 By chapter 50, section 1, of the laws of 2008:
18 Personal service ... 12,459,000 (re. \$2,413,000)
19 Nonpersonal service ... 22,619,000 (re. \$4,384,000)
20 Fringe benefits ... 5,527,000 (re. \$1,070,000)

21 SPECIAL SERVICES PROGRAM

22 General Fund / State Operations
23 State Purposes Account - 003

24 By chapter 50, section 1, of the laws of 2007:
25 Maintenance undistributed
26 For services and expenses related to the purchase of marine security
27 patrol boats, to include deep water hulls, if necessary, and other
28 related security equipment needs ... 500,000 (re. \$500,000)

29 By chapter 50, section 1, of the laws of 2006:
30 Maintenance undistributed
31 For services and expenses related to the purchase of marine security
32 patrol boats, to include deep water hulls, if necessary, and other
33 related security equipment needs ... 500,000 (re. \$500,000)

34 By chapter 50, section 1, of the laws of 2005:
35 For services and expenses related to the purchase of security boats to
36 be stationed at nuclear power facilities, to include deep water
37 hulls, or other security related needs ... 450,000 ... (re. \$49,000)

38 Total reappropriations for state operations and aid to
39 localities 141,715,000
40 =====

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2009:

2 Maintenance Undistributed

3 For services and expenses or for contracts with municipalities and/or
4 private not-for-profit agencies for the amounts herein provided:

5 General Fund / Aid to Localities
6 Community Projects Fund - 007
7 Account EE

8 HUNTINGTON DETACHMENT, MARINE CORPS LEAGUE ... 1,000 (re. \$1,000)

9 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
10 section 1, of the laws of 2009:

11 Maintenance Undistributed

12 For services and expenses or for contracts with municipalities and/or
13 private not-for-profit agencies for the amounts herein provided:

14 General Fund / Aid to Localities
15 Community Projects Fund - 007
16 Account AA

17 Civil Air Patrol, New York Wing ... 20,000 (re. \$20,000)
18 Fair Media Council ... 10,000 (re. \$10,000)

19 General Fund / Aid to Localities
20 Community Projects Fund - 007
21 Account BB

22 Destroyer Escort Historical Museum ... 4,000 (re. \$4,000)
23 Destroyer Escort Historical Museum ... 5,000 (re. \$5,000)
24 Military Order of the Purple Heart - Chapter 405
25 2,500 (re. \$2,500)

26 General Fund / Aid to Localities
27 Community Projects Fund - 007
28 Account EE

29 CIVIL AIR PATROL ... 5,000 (re. \$5,000)
30 THE NEPTUNE POWER SQUADRON ... 1,000 (re. \$1,000)

31 By chapter 50, section 1, of the laws of 2007:

32 Maintenance Undistributed

33 For services and expenses or for contracts with municipalities and/or
34 private not-for-profit agencies for the amounts herein provided:

35 General Fund / Aid to Localities

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Community Projects Fund - 007
2 Account EE

3 MARINE CORP.-SUNRISE DETACHMENT ... 2,000 (re. \$2,000)
4 US AIR FORCE AUXILIARY CIVIL AIR PATROL BATAVIA CADET SQUADRON
5 1,150 (re. \$1,150)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

4	Capital Projects Fund	13,100,000
5	Federal Capital Projects Fund	17,600,000
6		-----
7	All Funds	30,700,000
8		=====
9	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	10,100,000
10		-----
11	Capital Projects Fund	
12	New Facilities Purpose	
13	For the cost of studies, site acquisi-	
14	tions, planning, design, construction,	
15	reconstruction, renovation, and equip-	
16	ment related to the development of	
17	federal military and state organized	
18	militia facilities including related	
19	departmental administrative costs	
20	incurred prior to April 1, 2010	
21	(07SN1007)	2,100,000
22	Preservation of Facilities Purpose	
23	Alterations and improvements for the pres-	
24	ervation of facilities including liabil-	
25	ities incurred prior to April 1, 2010	
26	(07SP1003)	3,000,000
27	Federal Capital Projects Fund - 291	
28	New Facilities Purpose	
29	For the cost of studies, site acquisi-	
30	tions, planning, design, construction,	
31	reconstruction, renovation, and equip-	
32	ment related to the development of	
33	federal military and state organized	
34	militia facilities including related	
35	departmental administrative costs	
36	incurred prior to April 1, 2010	
37	(07NF1007)	2,000,000
38	Preservation of Facilities Purpose	
39	Alterations and improvements for the pres-	
40	ervation of facilities including liabil-	

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2010-11

1	ities incurred prior to April 1, 2010	
2	(07FP1003)	3,000,000
3	MAINTENANCE AND IMPROVEMENTS (CCP)	20,600,000
4		-----
5	Capital Projects Fund	
6	New Facilities Purpose	
7	For the cost of studies, site acquisi-	
8	tions, planning, design, construction,	
9	reconstruction, renovation, and equip-	
10	ment related to the development of	
11	federal military and state organized	
12	militia facilities including related	
13	departmental administrative costs	
14	incurred prior to April 1, 2010	
15	(07SF1007)	1,000,000
16	Preservation of Facilities Purpose	
17	Alterations and improvements for the pres-	
18	ervation of facilities including liabil-	
19	ities incurred prior to April 1, 2010	
20	(07SO1003)	7,000,000
21	Federal Capital Projects Fund - 291	
22	Preservation of Facilities Purpose	
23	Alterations and improvements for the pres-	
24	ervation of facilities including liabil-	
25	ities incurred prior to April 1, 2010	
26	(07FO1003)	12,600,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 50, section 1, of the laws of 2009:

5 Alterations and improvements for the preservation of facilities

6 including liabilities incurred prior to April 1, 2009 (07SP0903) ...

7 3,000,000 (re. \$3,000,000)

8 By chapter 55, section 1, of the laws of 2008:

9 Alterations and improvements for the preservation of facilities

10 including liabilities incurred prior to April 1, 2008 (07SP0803) ...

11 2,500,000 (re. \$1,636,000)

12 By chapter 50, section 1, of the laws of 2007:

13 Alterations and improvements for the preservation of facilities

14 including liabilities incurred prior to April 1, 2007 (07P40703) ...

15 2,500,000 (re. \$1,252,000)

16 New Facilities Purpose

17 By chapter 50, section 1, of the laws of 2009:

18 For the cost of studies, site acquisitions, planning, design,

19 construction, reconstruction, renovation, and equipment related to

20 the development of federal military and state organized militia

21 facilities including related departmental administrative costs

22 incurred prior to April 1, 2009 (07SN0907) (re. \$2,100,000)

23 2,100,000 (re. \$2,100,000)

24 By chapter 50, section 1, of the laws of 2008:

25 For the cost of studies, site acquisitions, planning, design,

26 construction, reconstruction, renovation, and equipment related to

27 the development of federal military and state organized militia

28 facilities including related departmental administrative costs

29 incurred prior to April 1, 2008 (07SN0807) (re. \$2,000,000)

30 2,000,000 (re. \$2,000,000)

31 By chapter 50, section 1, of the laws of 2007:

32 For the cost of studies, site acquisitions, planning, design,

33 construction, reconstruction, renovation, and equipment related to

34 the development of federal military and state organized militia

35 facilities including related departmental administrative costs

36 incurred prior to April 1, 2007 (07S10707) (re. \$1,500,000)

37 2,000,000 (re. \$1,500,000)

38 By chapter 50, section 1, of the laws of 2006:

39 For the cost of studies, site acquisitions, planning, design,

40 construction, reconstruction, renovation, and equipment related to

41 the development of federal military and state organized militia

42 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 incurred prior to April 1, 2006 (07M50607)
2 3,000,000 (re. \$1,632,000)

3 By chapter 50, section 1, of the laws of 2003:
4 For the cost of studies, site acquisitions, planning, design,
5 construction, reconstruction, renovation, and equipment related to
6 the development of federal military and state organized militia
7 facilities including related departmental administrative costs
8 incurred prior to April 1, 2003 (07M10307)
9 4,100,000 (re. \$830,000)

10 Federal Capital Projects Fund - 291

11 Preservation of Facilities Purpose

12 By chapter 50, section 1, of the laws of 2009:
13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
15 3,000,000 (re. \$3,000,000)

16 By chapter 50, section 1, of the laws of 2008:
17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2008 (07FP0803) ...
19 2,500,000 (re. \$1,859,000)

20 By chapter 50, section 1, of the laws of 2007:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 2007 (07F20703) ...
23 2,500,000 (re. \$594,000)

24 New Facilities Purpose

25 By chapter 50, section 1, of the laws of 2008:
26 For the cost of studies, site acquisitions, planning, design,
27 construction, reconstruction, renovation, and equipment related to
28 the development of federal military and state organized militia
29 facilities including related departmental administrative costs
30 incurred prior to April 1, 2008 (07FN0807)
31 1,100,000 (re. \$1,100,000)

32 By chapter 50, section 1, of the laws of 2007:
33 For the cost of studies, site acquisitions, planning, design,
34 construction, reconstruction, renovation, and equipment related to
35 the development of federal military and state organized militia
36 facilities including related departmental administrative costs
37 incurred prior to April 1, 2007 (07M40707)
38 5,000,000 (re. \$3,151,000)

39 By chapter 50, section 1, of the laws of 2005:
40 For the cost of studies, site acquisitions, planning, design,
41 construction, reconstruction, renovation, and equipment related to
42 the development of federal military and state organized militia

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 facilities including related departmental administrative costs
2 incurred prior to April 1, 2005 (07M10507)
3 10,000,000 (re. \$1,000,000)

4 MAINTENANCE AND IMPROVEMENT (CCP)

5 Capital Projects Fund

6 Preservation of Facilities Purpose

7 By chapter 50, section 1, of the laws of 2009:
8 Alterations and improvements for the preservation of facilities
9 including liabilities incurred prior to April 1, 2009 (07S00903) ...
10 7,000,000 (re. \$7,000,000)

11 By chapter 50, section 1, of the laws of 2008:
12 Alterations and improvements for the preservation of facilities
13 including liabilities incurred prior to April 1, 2008 (07S00803) ...
14 7,600,000 (re. \$5,916,000)

15 By chapter 50, section 1, of the laws of 2007:
16 Alterations and improvements for the preservation of facilities
17 including liabilities incurred prior to April 1, 2007 (07S10703) ...
18 5,600,000 (re. \$1,625,000)

19 By chapter 50, section 1, of the laws of 2006:
20 Alterations and improvements for the preservation of facilities
21 including liabilities incurred prior to April 1, 2006 (07P30603) ...
22 5,600,000 (re. \$495,000)

23 By chapter 50, section 1, of the laws of 2004:
24 Alterations and improvements for the preservation of facilities
25 including liabilities incurred prior to April 1, 2004 (07F30403) ...
26 5,600,000 (re. \$549,000)

27 New Facilities Purpose

28 By chapter 50, section 1, of the laws of 2009:
29 For the cost of studies, site acquisitions, planning, design,
30 construction, reconstruction, renovation, and equipment related to
31 the development of federal military and state organized militia
32 facilities including related departmental administrative costs
33 incurred prior to April 1, 2009 (07SF0907)
34 1,000,000 (re. \$1,000,000)

35 By chapter 50, section 1, of the laws of 2008:
36 For the cost of studies, site acquisitions, planning, design,
37 construction, reconstruction, renovation, and equipment related to
38 the development of federal military and state organized militia
39 facilities including related departmental administrative costs
40 incurred prior to April 1, 2008 (07SF0807)
41 1,000,000 (re. \$1,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2006:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2006 (07M20607)
7 3,500,000 (re. \$1,395,000)

8 By chapter 50, section 1, of the laws of 2003:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2003 (07M20307)
14 5,500,000 (re. \$957,000)

15 Federal Capital Projects Fund - 291

16 Preservation of Facilities Purpose

17 By chapter 50, section 1, of the laws of 2009:
18 Alterations and improvements for the preservation of facilities
19 including liabilities incurred prior to April 1, 2009 (07FO0903) ...
20 14,600,000 (re. \$14,600,000)

21 By chapter 50, section 1, of the laws of 2008:
22 Alterations and improvements for the preservation of facilities
23 including liabilities incurred prior to April 1, 2008 (07FO0803) ...
24 12,000,000 (re. \$5,270,000)

25 By chapter 50, section 1, of the laws of 2007:
26 Alterations and improvements for the preservation of facilities
27 including liabilities incurred prior to April 1, 2007 (07F10703) ...
28 8,500,000 (re. \$989,000)

29 By chapter 50, section 1, of the laws of 2006:
30 Alterations and improvements for the preservation of facilities
31 including liabilities incurred prior to April 1, 2006 (07P70603) ...
32 4,500,000 (re. \$682,000)

33 New Facilities Purpose

34 By chapter 50, section 1, of the laws of 2008:
35 For the cost of studies, site acquisitions, planning, design,
36 construction, reconstruction, renovation, and equipment related to
37 the development of federal military and state organized militia
38 facilities including related departmental administrative costs
39 incurred prior to April 1, 2008 (07FF0807)
40 2,000,000 (re. \$2,000,000)

41 By chapter 50, section 1, of the laws of 2007:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 For the cost of studies, site acquisitions, planning, design,
2 construction, reconstruction, renovation, and equipment related to
3 the development of federal military and state organized militia
4 facilities including related departmental administrative costs
5 incurred prior to April 1, 2007 (07F10707)
6 10,000,000 (re. \$4,587,000)

7 By chapter 50, section 1, of the laws of 2006:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment related to
10 the development of federal military and state organized militia
11 facilities including related departmental administrative costs
12 incurred prior to April 1, 2006 (07MI0607)
13 25,000,000 (re. \$13,632,000)

14 By chapter 50, section 1, of the laws of 2005:
15 For the cost of studies, site acquisitions, planning, design,
16 construction, reconstruction, renovation, and equipment related to
17 the development of federal military and state organized militia
18 facilities including related departmental administrative costs
19 incurred prior to April 1, 2005 (07MI0507)
20 25,000,000 (re. \$1,126,000)

21 By chapter 50, section 1, of the laws of 2004:
22 For the cost of studies, site acquisitions, planning, design,
23 construction, reconstruction, renovation, and equipment related to
24 the development of federal military and state organized militia
25 facilities including related departmental administrative costs
26 incurred prior to April 1, 2004 (07M10407)
27 25,000,000 (re. \$646,000)

28 By chapter 50, section 1, of the laws of 2003:
29 For the cost of studies, site acquisitions, planning, design,
30 construction, reconstruction, renovation, and equipment related to
31 the development of federal military and state organized militia
32 facilities including related departmental administrative costs
33 incurred prior to April 1, 2003 (07M00307)
34 16,100,000 (re. \$1,400,000)

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	176,902,000	27,874,000
4	Special Revenue Funds - Federal	600,000	0
5	Special Revenue Funds - Other	1,275,000	0
6	Internal Service Funds	11,000,000	0
7		-----	-----
8	All Funds	189,777,000	27,874,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12	-----	-----	-----	-----	-----
13	GF-St/Local	165,931,000	10,971,000	0	176,902,000
14	SR-Federal	600,000	0	0	600,000
15	SR-Other	1,275,000	0	0	1,275,000
16	Internal Srv	0	11,000,000	0	11,000,000
17		-----	-----	-----	-----
18	All Funds	167,806,000	21,971,000	0	189,777,000
19		=====	=====	=====	=====
20					

21 SCHEDULE

22 ADMINISTRATION PROGRAM 7,731,000

23 -----

24 General Fund / State Operations

25 State Purposes Account - 003

26 PERSONAL SERVICE

27 Personal service--regular 6,454,000

28 Holiday/overtime compensation 21,000

29 -----

30 Amount available for personal service 6,475,000

31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 14,000

34 Travel 223,000

35 Contractual services 999,000

36 Equipment 20,000

37 -----

38 Amount available for nonpersonal service 1,256,000

39 -----

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	PAROLE OPERATIONS PROGRAM	182,046,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	PERSONAL SERVICE	
6	Personal service--regular	120,739,000
7	Temporary service	70,000
8	Holiday/overtime compensation	3,989,000
9		-----
10	Amount available for personal service	124,798,000
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and materials	1,053,000
14	Travel	3,559,000
15	Contractual services	27,302,000
16	Equipment	1,488,000
17		-----
18	Amount available for nonpersonal service	33,402,000
19		-----
20	Program account subtotal	158,200,000
21		-----
22	General Fund / Aid to Localities	
23	Local Assistance Account - 001	
24	For payment of services and expenses relat-	
25	ing to the operation of a program with the	
26	center for employment opportunities to	
27	assist with vocational or employment	
28	skills training or the attainment of	
29	employment	1,029,000
30	For costs associated with the provision of	
31	treatment, residential stabilization and	
32	other related services for offenders in	
33	the community, including residential	
34	stabilization for sex offenders, pursuant	
35	to existing contracts or to be distributed	
36	through a competitive process	4,942,000
37	Notwithstanding the provisions of section	
38	259-i of the executive law, payments made	
39	pursuant to this appropriation for liabil-	
40	ities incurred on or after April 1, 2006,	
41	but prior to September 1, 2008, shall be	
42	paid by the state at the actual per day	
43	per capita cost, as certified to the	
44	commissioner of correctional services by	
45	the appropriate local official, for the	

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 care of such prisoners; provided however,
 2 such per diem per capita reimbursement for
 3 such period pursuant to subdivision 3 of
 4 section 259-i of the executive law shall
 5 not exceed \$40 and for such per diem per
 6 capita reimbursement for the period on or
 7 after September 1, 2008 but prior to April
 8 1, 2009 pursuant to subdivision 3 of
 9 section 259-i of the executive law shall
 10 not exceed \$37.60 5,000,000
 11 -----
 12 Program account subtotal 10,971,000
 13 -----

14 Special Revenue Funds - Federal / State Operations
 15 Federal Operating Grants Fund - 290
 16 Federal Projects Account

17 For services and expenses directly related
 18 to parole officer overtime incurred when
 19 working with federal and inter-state law
 20 enforcement task forces or organizations.
 21 Funds deposited into this account will be
 22 reimbursed to the division of parole from
 23 aforementioned entities for services
 24 previously rendered 100,000
 25 For services and expenses associated with
 26 federal programs including, but not limit-
 27 ed to, funding available through the
 28 center for disease control through the
 29 health research incorporated public bene-
 30 fit corporation 500,000
 31 -----
 32 Program account subtotal 600,000
 33 -----

34 Special Revenue Funds - Other / State Operations
 35 Combined Gifts, Grants and Bequests Fund - 020
 36 Parole Officers' Memorial Fund

37 For services and expenses of the parole
 38 officers' memorial fund established pursu-
 39 ant to chapter 654 of the laws of 1996.

40 NONPERSONAL SERVICE

41 Supplies and materials 50,000
 42 Contractual services 300,000
 43 Equipment 75,000
 44 -----
 45 Program fund subtotal 425,000
 46 -----

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Division of Parole Asset Forfeiture Account	
4	NONPERSONAL SERVICE	
5	Supplies and materials	100,000
6	Contractual services	300,000
7	Equipment	450,000
8		-----
9	Program account subtotal	850,000
10		-----
11	Internal Service Funds / Aid to Localities	
12	Miscellaneous Internal Service Fund - 334	
13	Neighborhood Work Project Account	
14	For services and expenses related to estab-	
15	lishing and administering a vocational	
16	training program for parolees, other	
17	offenders, or former inmates from city of	
18	New York jails participating in community	
19	based programs with the center for employ-	
20	ment opportunities. Notwithstanding any	
21	other provision of law to the contrary,	
22	the chairman of the board of parole, or a	
23	designated officer of the division of	
24	parole may authorize participants to	
25	perform service projects at sites made	
26	available by any state or local government	
27	or public benefit corporation	11,000,000
28		-----
29	Program account subtotal	11,000,000
30		-----
31	Total new appropriations for state operations and aid to	
32	localities	189,777,000
33		=====

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 PAROLE OPERATIONS PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
5 section 1, of the laws of 2009:
6 For payment of services and expenses relating to the operation of a
7 program with the center for employment opportunities to assist with
8 vocational or employment skills training or the attainment of
9 employment, provided, however, that the amount of this appropriation
10 available for expenditure and disbursement on and after September 1,
11 2008 shall be reduced by six percent of the amount that was undis-
12 bursed as of August 15, 2008 ... 1,078,000 (re. \$1,029,000)

13 By chapter 50, section 1, of the laws of 2008, as amended by chapter
14 496, section 1, of the laws of 2008:
15 Notwithstanding the provisions of section 259-i of the executive law,
16 payments made pursuant to this appropriation for liabilities
17 incurred on or after April 1, 2006 but prior to September 1, 2008,
18 shall be paid by the state at the actual per day per capita cost, as
19 certified to the commissioner of correctional services by the appro-
20 priate local official, for the care of such prisoners; provided
21 however, such per diem per capita reimbursement for such period
22 pursuant to subdivision 3 of section 259-i of the executive law
23 shall not exceed \$40 and for such per diem per capita reimbursement
24 for the period on or after September 1, 2008 pursuant to subdivision
25 3 of section 259-i of the executive law shall not exceed \$37.60
26 21,560,000 (re. \$1,045,000)

27 Internal Service Funds / Aid to Localities
28 Miscellaneous Internal Service Fund - 334
29 Neighborhood Work Project Account

30 By chapter 50, section 1, of the laws of 2009:
31 For services and expenses related to establishing and administering a
32 vocational training program for parolees, other offenders, or former
33 inmates from city of New York jails participating in community based
34 programs with the center for employment opportunities. Notwithstand-
35 ing any other provision of law to the contrary, the chairman of the
36 board of parole, or a designated officer of the division of parole
37 may authorize participants to perform service projects at sites made
38 available by any state or local government or public benefit corpo-
39 ration ... 9,250,000 (re. \$9,250,000)

40 By chapter 50, section 1, of the laws of 2008:
41 For services and expenses related to establishing and administering a
42 vocational training program for parolees, other offenders, or former
43 inmates from city of New York jails participating in community based
44 programs with the center for employment opportunities. Notwithstand-
45 ing any other provision of law to the contrary, the chairman of the
46 board of parole, or a designated officer of the division of parole

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 may authorize participants to perform service projects at sites made
2 available by any state or local government or public benefit corpo-
3 ration ... 9,250,000 (re. \$9,250,000)

4 By chapter 50, section 1, of the laws of 2007:
5 For services and expenses related to assisting parolees or other
6 offenders in obtaining substance abuse treatment, housing, and
7 employment pursuant to a plan prepared by the executive director of
8 the division of parole, the commissioner of the department of
9 correctional services and the commissioner of the division of crimi-
10 nal justice services in consultation with the director of the budg-
11 et. These funds may be transferred to any other state agency, and
12 must be distributed through a competitive process
13 3,000,000 (re. \$3,000,000)
14 For services and expenses for the provision of alcohol and substance
15 abuse treatment and related services to offenders in the community
16 pursuant to existing contracts or through a competitive process
17 13,246,000 (re. \$1,300,000)

18 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
19 section 1, of the laws of 2007:
20 For services and expenses related to the operation of a not for profit
21 consortia or county re-entry task forces that will assist parolees
22 in obtaining substance abuse treatment, housing, and employment
23 pursuant to a plan prepared by the executive director of the divi-
24 sion of parole and the commissioner of the office of alcoholism and
25 substance abuse services to be approved by the director of criminal
26 justice and the director of the budget. These funds may be trans-
27 ferred to any other state agency for implementing such plan
28 3,000,000 (re. \$3,000,000)

29 Total reappropriations for state operations and aid to
30 localities 27,874,000
31 =====

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	2,050,000	112,000
4	Special Revenue Funds - Federal	1,600,000	0
5	Special Revenue Funds - Other	70,000	0
6	Internal Service Funds	890,000	0
7		-----	-----
8	All Funds	4,610,000	112,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	1,365,000	685,000	0	2,050,000
15 SR-Federal	1,100,000	500,000	0	1,600,000
16 SR-Other	70,000	0	0	70,000
17 Internal Srv	890,000	0	0	890,000
18	-----	-----	-----	-----
19 All Funds	3,425,000	1,185,000	0	4,610,000
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM 4,610,000
23 -----

24 General Fund / State Operations
25 State Purposes Account - 003

26 PERSONAL SERVICE

27 Personal service--regular 1,213,000
28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 50,000
31 Travel 42,000
32 Contractual services 42,000
33 Equipment 18,000
34 -----
35 Amount available for nonpersonal service 152,000
36 -----
37 Program account subtotal 1,365,000
38 -----

39 General Fund / Aid to Localities
40 Local Assistance Account - 001

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For services and expenses of programs that
 2 prevent domestic violence, including
 3 contracts for the operation of hotlines
 4 for victims of domestic violence 515,000
 5 For services and expenses of the Capital
 6 District domestic violence law clinic and
 7 the Western New York family violence clin-
 8 ic and regional resource center 170,000
 9 -----
 10 Program account subtotal 685,000
 11 -----

12 Special Revenue Funds - Federal / State Operations
 13 Federal Operating Grants Fund - 290

14 For services and expenses related to federal
 15 research, training and technical assist-
 16 ance and demonstration projects, including
 17 fringe benefits. A portion of these funds
 18 may be transferred to aid to localities
 19 and may be suballocated to other state
 20 agencies 1,100,000
 21 -----
 22 Program fund subtotal 1,100,000
 23 -----

24 Special Revenue Funds - Federal / Aid to Localities
 25 Federal Operating Grants Fund - 290

26 Funds herein appropriated may be used to
 27 disburse federal grants in support of
 28 state and local programs to support domes-
 29 tic violence prevention programs. A
 30 portion of these funds may be transferred
 31 to state operations and may be suballo-
 32 cated to other state agencies 500,000
 33 -----
 34 Program fund subtotal 500,000
 35 -----

36 Special Revenue Funds - Other / State Operations
 37 Combined Gifts, Grants and Bequests Fund - 020
 38 Grants and Bequest Account

39 For services and expenses related to demon-
 40 stration projects, research, training,
 41 technical assistance, and evaluation
 42 activities.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2	Travel	10,000
3	Contractual services	10,000
4		-----
5	Program account subtotal	20,000
6		-----
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	Domestic Violence Training Account	
10	For services and expenses related to the	
11	provision of domestic violence training.	
12	NONPERSONAL SERVICE	
13	Supplies and materials	10,000
14	Travel	10,000
15	Contractual services	30,000
16		-----
17	Program account subtotal	50,000
18		-----
19	Internal Service Funds / State Operations	
20	Miscellaneous Internal Service Fund - 334	
21	Domestic Violence Grant Account	
22	PERSONAL SERVICE	
23	Personal service--regular	770,000
24		-----
25	NONPERSONAL SERVICE	
26	Supplies and materials	20,000
27	Travel	100,000
28		-----
29	Amount available for nonpersonal service	120,000
30		-----
31	Program account subtotal	890,000
32		-----
33	Total new appropriations for state operations and aid to	
34	localities	4,610,000
35		=====

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 ADMINISTRATION PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 50, section 1, of the laws of 2009:

5 For services and expenses of programs that prevent domestic violence,

6 including contracts for the operation of hotlines for victims of

7 domestic violence including staffing levels and systems enhancements

8 as approved by the office ... 515,000 (re. \$112,000)

9 Total reappropriations for state operations and aid to

10 localities 112,000

11 =====

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	3,968,000	0
4 Special Revenue Funds - Other	575,000	0
5	-----	-----
6 All Funds	4,543,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----	-----	-----	-----	-----
12 GF-St/Local	3,968,000	0	0	3,968,000
13 SR-Other	575,000	0	0	575,000
14 -----	-----	-----	-----	-----
15 All Funds	4,543,000	0	0	4,543,000
16 =====	=====	=====	=====	=====

17 SCHEDULE

18 ADMINISTRATION PROGRAM 4,543,000
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 PERSONAL SERVICE

23 Personal service--regular 3,315,000
 24 Temporary service 275,000
 25 -----
 26 Amount available for personal service 3,590,000
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials 37,000
 30 Travel 52,000
 31 Contractual services 262,000
 32 Equipment 27,000
 33 -----
 34 Amount available for nonpersonal service 378,000
 35 -----
 36 Program account subtotal 3,968,000
 37 -----

38 Special Revenue Funds - Other / State Operations
 39 Miscellaneous Special Revenue Fund - 339
 40 Public Employment Relations Board Account

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular	35,000
Temporary service	205,000

Amount available for personal service	240,000

NONPERSONAL SERVICE

Supplies and materials	93,000
Travel	15,000
Contractual services	215,000
Equipment	12,000

Amount available for nonpersonal service	335,000

Program account subtotal	575,000

Total new appropriations for state operations and aid to	
localities	4,543,000
	=====

COMMISSION ON PUBLIC INTEGRITY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	4,308,000	0
4	-----	-----
5 All Funds	4,308,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 GF-St/Local	4,308,000	0	0	4,308,000
12 -----	-----	-----	-----	-----
13 All Funds	4,308,000	0	0	4,308,000
14 =====	=====	=====	=====	=====

15 SCHEDULE

16 PUBLIC INTEGRITY PROGRAM	4,308,000
17 -----	-----

18 General Fund / State Operations
19 State Purposes Account - 003

20 PERSONAL SERVICE

21 Personal service--regular	3,351,000
22 Holiday/overtime compensation	50,000
23 -----	-----
24 Amount available for personal service	3,401,000
25 -----	-----

26 NONPERSONAL SERVICE

27 Supplies and materials	44,000
28 Travel	20,000
29 Contractual services	793,000
30 Equipment	50,000
31 -----	-----
32 Amount available for nonpersonal service	907,000
33 -----	-----

34 Total new appropriations for state operations and aid to	
35 localities	4,308,000
36 =====	=====

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	468,057,000	7,168,000
4	Special Revenue Funds - Federal	6,310,000	15,976,000
5	Special Revenue Funds - Other	236,350,000	10,813,000
6	Capital Projects Funds	11,500,000	92,873,000
7		-----	-----
8	All Funds	722,217,000	126,830,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12	-----	-----	-----	-----	-----
13	GF-St/Local	468,057,000	0	0	468,057,000
14	SR-Federal	6,310,000	0	0	6,310,000
15	SR-Other	236,350,000	0	0	236,350,000
16	Cap Proj	0	0	11,500,000	11,500,000
17		-----	-----	-----	-----
18	All Funds	710,717,000	0	11,500,000	722,217,000
19		=====	=====	=====	=====
20					

21 SCHEDULE

22 ADMINISTRATION PROGRAM 18,584,000

23 -----

24 General Fund / State Operations

25 State Purposes Account - 003

26 PERSONAL SERVICE

27 Personal service--regular 17,170,000

28 Temporary service 382,000

29 Holiday/overtime compensation 495,000

30 -----

31 Amount available for personal service 18,047,000

32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 85,000

35 Travel 42,000

36 Contractual services 60,000

37 Equipment 42,000

38 -----

39 Amount available for nonpersonal service 229,000

40 -----

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program account subtotal	18,276,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Combined Nonexpendable Trust Fund - 332	
5	Brummer Award Account	
6	NONPERSONAL SERVICE	
7	Contractual services	8,000
8		-----
9	Program account subtotal	8,000
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	Training Academy Account	
14	NONPERSONAL SERVICE	
15	Supplies and materials	5,000
16	Travel	1,000
17	Contractual services	290,000
18	Equipment	4,000
19		-----
20	Program account subtotal	300,000
21		-----
22	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	201,270,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	PERSONAL SERVICE	
27	Personal service--regular	166,600,000
28	Holiday/overtime compensation	7,522,000
29		-----
30	Amount available for personal service	174,122,000
31		-----
32	NONPERSONAL SERVICE	
33	Supplies and materials	1,380,000
34	Travel	112,000
35	Contractual services	2,000,000
36	Equipment	4,396,000
37		-----
38	Amount available for nonpersonal service	7,888,000
39		-----

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program account subtotal	182,010,000
2		-----
3	Special Revenue Funds - Federal / State Operations	
4	Federal Operating Grants Fund - 290	
5	Internet Crimes Against Children Account	
6	MAINTENANCE UNDISTRIBUTED	
7	For services and expenses of the federal	
8	internet crimes against children program	
9	as funded by the American Recovery and	
10	Reinvestment Act of 2009. Funds appropri-	
11	ated herein shall be subject to all appli-	
12	cable reporting and accountability	
13	requirements contained in such act	810,000
14		-----
15	Program account subtotal	810,000
16		-----
17	Special Revenue Funds - Other / State Operations	
18	Miscellaneous Special Revenue Fund - 339	
19	Regulation of Indian Gaming Account	
20	PERSONAL SERVICE	
21	Personal service--regular	11,453,000
22	Holiday/overtime compensation	118,000
23		-----
24	Amount available for personal service	11,571,000
25		-----
26	NONPERSONAL SERVICE	
27	Supplies and materials	400,000
28	Travel	62,000
29	Contractual services	617,000
30	Equipment	335,000
31	Fringe benefits	5,073,000
32	Indirect costs	392,000
33		-----
34	Amount available for nonpersonal service	6,879,000
35		-----
36	Program account subtotal	18,450,000
37		-----
38	PATROL ACTIVITIES PROGRAM	341,684,000
39		-----
40	General Fund / State Operations	
41	State Purposes Account - 003	

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

PERSONAL SERVICE

Personal service--regular	193,830,000
Temporary service	500,000
Holiday/overtime compensation	10,964,000

Amount available for personal service	205,294,000

NONPERSONAL SERVICE

Supplies and materials	379,000
Travel	25,000
Contractual services	821,000
Equipment	488,000

Amount available for nonpersonal service	1,713,000

Program account subtotal	207,007,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
Motor Carrier Safety Assistance Program Account

For services and expenses related to commercial vehicle safety enforcement and other activities	5,500,000

Program account subtotal	5,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund - 339
State Police Seized Assets Account

NONPERSONAL SERVICE

Equipment	10,000,000

Program account subtotal	10,000,000

Special Revenue Funds - Other / State Operations
State Police and Motor Vehicle Law Enforcement Fund - 354
State Police Motor Vehicle Law Enforcement Account

PERSONAL SERVICE

Personal service--regular	115,800,000

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Program account subtotal	115,800,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Highway Safety Fund - 362	
5	Highway Safety Account	
6	PERSONAL SERVICE	
7	Personal service--regular	2,572,000
8	Holiday/overtime compensation	380,000
9		-----
10	Amount available for personal service	2,952,000
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and materials	35,000
14	Travel	2,000
15	Equipment	388,000
16		-----
17	Amount available for nonpersonal service	425,000
18		-----
19	Program account subtotal	3,377,000
20		-----
21	POLICING THE THRUWAY PROGRAM	53,815,000
22		-----
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	New York State Thruway Authority Account	
26	PERSONAL SERVICE	
27	Personal service--regular	30,154,000
28	Holiday/overtime compensation	7,388,000
29		-----
30	Amount available for personal service	37,542,000
31		-----
32	NONPERSONAL SERVICE	
33	Fringe benefits	14,900,000
34	Indirect costs	1,373,000
35		-----
36	Amount available for nonpersonal service	16,273,000
37		-----
38	TECHNICAL POLICE SERVICES PROGRAM	95,364,000
39		-----

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	General Fund / State Operations	
2	State Purposes Account - 003	
3	PERSONAL SERVICE	
4	Personal service--regular	34,518,000
5	Temporary service	2,300,000
6	Holiday/overtime compensation	2,184,000
7		-----
8	Amount available for personal service	39,002,000
9		-----
10	NONPERSONAL SERVICE	
11	Supplies and materials	4,473,000
12	Contractual services	8,920,000
13	Equipment	8,369,000
14		-----
15	Amount available for nonpersonal service	21,762,000
16		-----
17	Program account subtotal	60,764,000
18		-----
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	State Police Seized Assets Account	
22	NONPERSONAL SERVICE	
23	Supplies and materials	9,759,000
24	Contractual services	10,741,000
25	Equipment	5,000,000
26		-----
27	Program account subtotal	25,500,000
28		-----
29	Special Revenue Funds - Other / State Operations	
30	State Police and Motor Vehicle Law Enforcement Fund -	
31	354	
32	State Police Motor Vehicle Law Enforcement Account	
33	PERSONAL SERVICE	
34	Personal service--regular	4,000,000
35		-----

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

NONPERSONAL SERVICE

1		
2	Supplies and materials	104,000
3	Travel	6,000
4	Contractual services	4,490,000
5	Equipment	500,000
6		-----
7	Amount available for nonpersonal service	5,100,000
8		-----
9	Program account subtotal	9,100,000
10		-----
11	Total new appropriations for state operations and aid to	
12	localities	710,717,000
13		=====

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 50, section 1, of the laws of 2009:

5 Equipment ... 6,144,000 (re. \$5,369,000)

6 Special Revenue Funds - Federal / State Operations
7 Federal Operating Grants Fund - 290
8 Internet Crimes Against Children Account

9 By chapter 50, section 1, of the laws of 2009:

10 For services and expenses related to combating internet crimes against
11 children ... 700,000 (re. \$700,000)

12 For services and expenses of the federal internet crimes against chil-
13 dren program as funded by the American Recovery and Reinvestment Act
14 of 2009. Funds appropriated herein shall be subject to all applica-
15 ble reporting and accountability requirements contained in such act
16 ... 810,000 (re. \$767,000)

17 By chapter 50, section 1, of the laws of 2006:

18 Maintenance undistributed

19 For services and expenses of the federal internet crimes against chil-
20 dren program ... 700,000 (re. \$353,000)

21 PATROL ACTIVITIES PROGRAM

22 General Fund / State Operations
23 State Purposes Account - 003

24 By chapter 50, section 1, of the laws of 2009:

25 For services and expenses related to the purchase of pistol cameras
26 and related training for the mobile response teams.

27 Supplies and materials ... 300,000 (re. \$300,000)

28 Contractual services ... 200,000 (re. \$200,000)

29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Fund - 290
31 Motor Carrier Safety Assistance Program Account

32 By chapter 50, section 1, of the laws of 2009:

33 For services and expenses related to commercial vehicle safety
34 enforcement and other activities ... 5,500,000 (re. \$5,500,000)

35 By chapter 50, section 1, of the laws of 2008:

36 For services and expenses related to commercial vehicle safety
37 enforcement and other activities ... 5,500,000 (re. \$4,141,000)

38 Special Revenue Funds - Other / State Operations
39 Miscellaneous Special Revenue Fund - 339
40 State Police Seized Assets Account

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2009:
2 Equipment ... 14,000,000 (re. \$4,758,000)

3 TECHNICAL POLICE SERVICES PROGRAM

4 General Fund / State Operations
5 State Purposes Account - 003

6 By chapter 50, section 1, of the laws of 2009:
7 Equipment ... 14,957,000 (re. \$1,799,000)

8 Special Revenue Funds - Federal / State Operations
9 Federal Operating Grants Fund - 290
10 National Institute of Justice Account

11 By chapter 50, section 1, of the laws of 2009:
12 For services and expenses related to grants from the national insti-
13 tute of justice.
14 NIJ DNA identification grants ... 1,735,000 (re. \$1,735,000)

15 By chapter 50, section 1, of the laws of 2008:
16 For services and expenses related to grants from the national insti-
17 tute of justice.
18 NIJ DNA identification grants ... 1,735,000 (re. \$1,280,000)

19 By chapter 50, section 1, of the laws of 2007:
20 For services and expenses related to grants from the national insti-
21 tute of justice.
22 NIJ DNA identification grants ... 2,700,000 (re. \$1,500,000)

23 Special Revenue Funds - Other / State Operations
24 Miscellaneous Special Revenue Fund - 339
25 Public Safety Communications Account

26 The appropriation made by chapter 50, section 1, of the laws of 2007, is
27 hereby amended and reappropriated to read:
28 For services and expenses associated with [the statewide wireless
29 network] STATE POLICE COMMUNICATIONS.
30 Equipment... 10,000,000 (re. \$6,055,000)

31 Total reappropriations for state operations and aid to
32 Localities 33,957,000
33 =====

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 Capital Projects Fund	11,500,000
5	-----
6 All Funds	11,500,000
7	=====
8 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)	11,500,000
9	-----

10 Capital Projects Fund

11 Health and Safety Purpose

12 Alterations and improvements for health
13 and safety including liabilities
14 incurred prior to April 1, 2010
15 (06HS1001) 2,000,000

16 Preservation of Facilities Purpose

17 Alterations and improvements for the pres-
18 ervation of facilities and equipment
19 including liabilities incurred prior to
20 April 1, 2010 (06PF1003) 3,500,000

21 Program Improvements Purpose

22 For services and expenses associated with
23 the design and construction of evidence
24 storage facilities at Troop Headquar-
25 ters, including but not limited to the
26 costs of studies, appraisals, surveys,
27 preparation of plans, design,
28 construction, equipment, and renovations
29 including liabilities incurred prior to
30 April 1, 2010 (06EV1007) 6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 50, section 1, of the laws of 2009:

5 Alterations and improvements for health and safety including liabil-

6 ities incurred prior to April 1, 2009 (06HS0901) (re. \$2,000,000)

7 2,000,000 (re. \$2,000,000)

8 By chapter 50, section 1, of the laws of 2008:

9 Alterations and improvements for health and safety including liabil-

10 ities incurred prior to April 1, 2008 (06HS0801) (re. \$2,000,000)

11 2,000,000 (re. \$2,000,000)

12 By chapter 50, section 1, of the laws of 2007:

13 Alterations and improvements for health and safety including liabil-

14 ities incurred prior to April 1, 2007 (06HS0701) (re. \$2,000,000)

15 2,000,000 (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2006:

17 Alterations and improvements for health and safety including liabil-

18 ities incurred prior to April 1, 2006 (06HS0601) (re. \$409,000)

19 2,000,000 (re. \$409,000)

20 By chapter 50, section 1, of the laws of 2005:

21 Alterations and improvements for health and safety including liabil-

22 ities incurred prior to April 1, 2005 (06010501) (re. \$10,000)

23 1,700,000 (re. \$10,000)

24 Preservation of Facilities Purpose

25 By chapter 50, section 1, of the laws of 2009:

26 Alterations and improvements for the preservation of facilities and

27 equipment including liabilities incurred prior to April 1, 2009

28 (06PF0903) ... 3,500,000 (re. \$3,451,000)

29 By chapter 50, section 1, of the laws of 2008:

30 Alterations and improvements for the preservation of facilities and

31 equipment including liabilities incurred prior to April 1, 2008

32 (06PF0803) ... 3,500,000 (re. \$2,174,000)

33 By chapter 50, section 1, of the laws of 2007:

34 Alterations and improvements for the preservation of facilities and

35 equipment including liabilities incurred prior to April 1, 2007

36 (06PF0703) ... 4,200,000 (re. \$3,458,000)

37 By chapter 50, section 1, of the laws of 2006:

38 Alterations and improvements for the preservation of facilities and

39 equipment including liabilities incurred prior to April 1, 2006

40 (06PF0603) ... 4,200,000 (re. \$2,893,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2005:
2 Alterations and improvements for the preservation of facilities and
3 equipment including liabilities incurred prior to April 1, 2005
4 (06010503) ... 1,800,000 (re. \$631,000)

5 Program Improvements Purpose

6 By chapter 50, section 1, of the laws of 2009:
7 Alterations and program improvements to consolidate the dispatch func-
8 tion at Troop Headquarters at various locations throughout the State
9 including liabilities incurred prior to April 1, 2009 (06PD0903) ...
10 6,000,000 (re. \$6,000,000)

11 By chapter 50, section 1, of the laws of 2008:
12 Alterations and program improvements to consolidate the dispatch func-
13 tion at Troop Headquarters at various locations throughout the State
14 including liabilities incurred prior to April 1, 2008 (06PD0803) ...
15 6,000,000 (re. \$6,000,000)

16 NEW FACILITIES (CCP)

17 Capital Projects Fund

18 New Facilities Purpose

19 By chapter 50, section 1, of the laws of 2007:
20 For services and expenses associated with the design and construction
21 of evidence storage facilities at Troop Headquarters, including but
22 not limited to the costs of studies, appraisals, surveys, prepara-
23 tion of plans, design, construction, equipment, and renovations
24 (06EV0707) ... 6,000,000 (re. \$6,000,000)
25 For services and expenses related to the development of a Troop G
26 facility, including but not limited to the costs of property acqui-
27 sition, studies, appraisals, surveys, preparation of plans, design,
28 construction, equipment, and environmental impact statements
29 (06NF0707) ... 50,000,000 (re. \$44,210,000)

30 By chapter 50, section 1, of the laws of 2006:
31 For services and expenses associated with the design and construction
32 of evidence storage facilities at Troop Headquarters, including but
33 not limited to the costs of studies, appraisals, surveys, prepara-
34 tion of plans, design, construction, equipment, and renovations
35 (06EV0607) ... 8,400,000 (re. \$5,585,000)
36 For services and expenses related to the development of a Troop L
37 facility, including but not limited to the costs of property acqui-
38 sition, studies, appraisals, surveys, preparation of plans, design,
39 construction, equipment, and environmental impact statements
40 (06NF0607) ... 4,000,000 (re. \$3,686,000)

41 By chapter 50, section 1, of the laws of 2005:
42 For the costs of studies, site acquisitions, planning, design,
43 construction, reconstruction, equipment, renovation and development

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 of a Troop G Headquarters. A portion of the amounts included within
2 this appropriation, subject to the approval of the director of the
3 budget, shall be made available for payment to the design and
4 construction management account of the centralized services fund of
5 the New York state office of general services for the purposes of
6 this appropriation (06060507) ... 15,700,000 (re. \$2,366,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 STATEWIDE FINANCIAL SYSTEM PROGRAM

2 Special Revenue Funds - Other / State Operations
3 Miscellaneous Special Revenue Fund - 339
4 Statewide Financial System Account

5 The appropriation made by chapter 50, section 1, of the laws of 2008, to
6 the division of the budget, is hereby transferred and reappropriated
7 to the statewide financial system:

8 For services and expenses related to the development of enterprise
9 technology solutions. Funds appropriated herein may be suballocated
10 to any other state department, agency or public benefit corporation
11 to achieve this purpose; provided however, that these funds shall
12 only be available upon the mutual agreement of the director of the
13 budget and the state comptroller on a joint implementation plan for
14 the integrated development of a statewide financial system to be
15 utilized by agencies, the division of the budget, and the office of
16 the state comptroller. Representatives of state agencies, the legis-
17 lature and the judiciary shall be included in the governance struc-
18 ture established for the development and implementation of a state-
19 wide financial system, to ensure that their needs are met and they
20 are apprised of the progress in meeting major milestones.

21 Personal service--regular ... 4,495,000 (re. \$4,495,000)
22 Holiday/overtime compensation ... 5,000 (re. \$5,000)
23 Supplies and materials ... 500,000 (re. \$500,000)
24 Contractual services ... 34,500,000 (re. \$34,500,000)
25 Equipment ... 500,000 (re. \$500,000)

26 The appropriation made by chapter 50, section 1, of the laws of 2007, to
27 the division of the budget, is hereby transferred and reappropriated
28 to the statewide financial system:

29 For services and expenses related to the development of enterprise
30 technology solutions. Funds appropriated herein may be suballocated
31 to any other state department, agency or public benefit corporation
32 to achieve this purpose; provided however, that these funds shall
33 only be available upon the mutual agreement of the director of the
34 budget and the state comptroller on a joint implementation plan for
35 the integrated development of a statewide financial system to be
36 utilized by agencies, the division of the budget, and the office of
37 the state comptroller. Representatives of state agencies, the legis-
38 lature and the judiciary shall be included in the governance struc-
39 ture established for the development and implementation of a state-
40 wide financial system, to ensure that their needs are met and they
41 are apprised of the progress in meeting major milestones.

42 Personal service--regular ... 2,000,000 (re. \$1,200,000)
43 Supplies and materials ... 500,000 (re. \$500,000)
44 Contractual services ... 39,000,000 (re. \$39,000,000)
45 Equipment ... 7,500,000 (re. \$7,500,000)
46 Fringe benefits ... 1,000,000 (re. \$1,000,000)

47 The appropriation made by chapter 50, section 1, of the laws of 2006, as
48 amended by chapter 50, section 1, of the laws of 2007, to the divi-

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 sion of the budget, is hereby transferred and reappropriated to the
2 statewide financial system:
3 Maintenance Undistributed
4 For services and expenses related to the development of enterprise
5 technology solutions. This appropriation shall be available for any
6 related prior years' liabilities. Funds appropriated herein may be
7 suballocated to any other state department, agency or public benefit
8 corporation to achieve this purpose; provided however, these funds
9 shall only be available upon the mutual agreement of the director of
10 the budget and the state comptroller on a joint implementation plan
11 for the integrated development of statewide financial system to be
12 utilized by agencies, the division of the budget, and the office of
13 the state comptroller ... 50,000,000 (re. \$40,000,000)

14 Total reappropriations for state operations and aid to
15 localities 129,200,000
16 =====

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	30,558,000	2,500,000
4 Special Revenue Funds - Federal	0	17,000,000
5 Special Revenue Funds - Other	3,445,000	0
6 Capital Projects Funds	0	109,060,000
7 Internal Service Funds	403,165,000	0
8	-----	-----
9 All Funds	437,168,000	128,560,000
10	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 -----	-----	-----	-----	-----
15 GF-St/Local	30,558,000	0	0	30,558,000
16 SR-Federal	0	0	0	0
17 SR-Other	3,445,000	0	0	3,445,000
18 Cap Proj	0	0	0	0
19 Internal Srv	403,165,000	0	0	403,165,000
20 -----	-----	-----	-----	-----
21 All Funds	437,168,000	0	0	437,168,000
22 =====	=====	=====	=====	=====

23 SCHEDULE

24 OFFICE FOR TECHNOLOGY PROGRAM 433,723,000

25 -----

26 General Fund / State Operations

27 State Purposes Account - 003

28 PERSONAL SERVICE

29 Personal service--regular 11,855,000

30 Temporary service 180,000

31 Holiday/overtime compensation 30,000

32 -----

33 Amount available for personal service 12,065,000

34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 290,000

37 Travel 50,000

38 Contractual services 13,248,000

39 Equipment 4,905,000

40 -----

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Amount available for nonpersonal service	18,493,000
2		-----
3	Program account subtotal	30,558,000
4		-----
5	Internal Service Funds / State Operations	
6	Miscellaneous Internal Service Fund - 334	
7	Centralized Technology Services Account	
8	PERSONAL SERVICE	
9	Personal service--regular	2,024,000
10		-----
11	NONPERSONAL SERVICE	
12	Contractual services	122,036,000
13	Fringe benefits	933,000
14	Indirect costs	41,000
15		-----
16	Amount available for nonpersonal service ...	123,010,000
17		-----
18	Program account subtotal	125,034,000
19		-----
20	Internal Service Funds / State Operations	
21	Miscellaneous Internal Service Fund - 334	
22	Human Services Telecommunications Account	
23	PERSONAL SERVICE	
24	Personal service--regular	7,358,000
25	Temporary service	150,000
26	Holiday/overtime compensation	40,000
27		-----
28	Amount available for personal service	7,548,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials	41,000
32	Travel	25,000
33	Contractual services	23,465,000
34	Equipment	8,272,000
35	Fringe benefits	3,770,000
36	Indirect costs	180,000
37		-----
38	Amount available for nonpersonal service	35,753,000
39		-----
40	Program account subtotal	43,301,000
41		-----

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Internal Service Funds / State Operations
2 Miscellaneous Internal Service Fund - 334
3 Office for Technology NYT Account

4 PERSONAL SERVICE

5 Personal service--regular 7,273,000
6 Holiday/overtime compensation 35,000
7 -----
8 Amount available for personal service 7,308,000
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 90,000
12 Travel 60,000
13 Contractual services 79,581,000
14 Equipment 15,620,000
15 Fringe benefits 3,612,000
16 Indirect costs 165,000
17 -----
18 Amount available for nonpersonal service 99,128,000
19 -----
20 Program account subtotal 106,436,000
21 -----

22 Internal Service Funds / State Operations
23 Miscellaneous Internal Service Fund - 334
24 State Data Center Account

25 PERSONAL SERVICE

26 Personal service--regular 20,141,000
27 Temporary service 96,000
28 Holiday/overtime compensation 150,000
29 -----
30 Amount available for personal service 20,387,000
31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 1,533,000
34 Travel 21,000
35 Contractual services 70,237,000
36 Equipment 25,871,000
37 Fringe benefits 9,458,000
38 Indirect costs 887,000
39 -----
40 Amount available for nonpersonal service ... 108,007,000
41 -----
42 Program account subtotal 128,394,000
43 -----

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	STATEWIDE TECHNOLOGY PROGRAM	3,445,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	Statewide Public Safety Communications Account	
6	PERSONAL SERVICE	
7	Personal service--regular	944,000
8	Holiday/overtime compensation	7,000
9		-----
10	Amount available for personal service	951,000
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and materials	15,000
14	Travel	3,000
15	Contractual services	2,000,000
16	Equipment	10,000
17	Fringe benefits	460,000
18	Indirect costs	6,000
19		-----
20	Amount available for nonpersonal service	2,494,000
21		-----
22	Program account subtotal	3,445,000
23		-----
24	Total new appropriations for state operations and aid to	
25	localities	437,168,000
26		=====

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 STATEWIDE TECHNOLOGY PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 50, section 1, of the laws of 2007, as amended by chapter
5 496, section 1, of the laws of 2008:

6 For transfer to state agencies, departments, and public authorities
7 for services and expenses related to local, regional and state
8 activities to facilitate increased physical access to broadband
9 internet services statewide. Such activities may include but shall
10 not be limited to research, design, implementation, operations,
11 management and administration of programs related to infrastructure
12 initiatives to facilitate physical access to communities and enti-
13 ties that lack such access. Funds shall be distributed in accordance
14 with a competitive process that will leverage additional funds by
15 offering grants that match investments by private or other govern-
16 mental entities. Eligible applicants may include public and private
17 entities, and not-for-profit organizations
18 1,250,000 (re. \$1,250,000)

19 For transfer to state agencies and departments for services and
20 expenses related to local, regional and state activities to provide
21 equal and universal access to broadband internet services for under-
22 served rural and urban areas, including schools and libraries. Such
23 activities may include but shall not be limited to research, design,
24 implementation, operation, management and administration of programs
25 to foster coordinated or cooperative service delivery initiatives
26 among public, private, and/or not-for-profit organizations, and
27 shared use of infrastructure or other resources. Funds shall be
28 distributed in accordance with a competitive process that leverages
29 additional investments by private or other governmental entities.
30 The director of the budget, in cooperation with other executive
31 agency officers as appropriate, shall report at least quarterly to
32 the chair of the senate finance committee and the chair of the
33 assembly ways and means committee as to the amounts and purposes for
34 which these funds have been allocated
35 1,250,000 (re. \$1,250,000)

36 Special Revenue Funds - Federal / State Operations

37 Federal Operating Grants Fund - 290

38 Broadband Technology Opportunities Program

39 By chapter 50, section 1, of the laws of 2009:

40 For purposes of broadband competitive grants and allowable services
41 and expenses to expand access for those residing in unserved or
42 underserved areas funded by the American recovery and reinvestment
43 act of 2009. All or a portion of the funds appropriated hereby may
44 be suballocated or transferred to any department, agency, or public
45 authority. Funds appropriated herein shall be subject to all appli-
46 cable reporting and accountability requirements contained in such
47 act ... 12,000,000 (re. \$12,000,000)

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 Rural Broadband Infrastructure Development

4 By chapter 50, section 1, of the laws of 2009:

5 For purposes of rural broadband infrastructure competitive grants and
6 allowable services and expenses to develop high speed broadband in
7 rural areas that lack sufficient access funded by the American
8 Recovery and Reinvestment Act of 2009. All or a portion of the funds
9 appropriated hereby may be suballocated or transferred to any
10 department, agency, or public authority. Funds appropriated herein
11 shall be subject to all applicable reporting and accountability
12 requirements contained in such act ... 5,000,000 .. (re. \$5,000,000)

13 Total reappropriations for state operations and aid to
14 localities 19,500,000
15 =====

OFFICE FOR TECHNOLOGY

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 NEW FACILITIES (CCP)

2 Capital Projects Fund

3 New Facilities Purpose

4 By chapter 50, section 1, of the laws of 2006, as added by chapter 108,
5 section 1, of the laws of 2006:

6 For services and expenses related to the construction or lease
7 purchase financing of a consolidated data center facility, including
8 but not limited to the costs of property acquisition, studies,
9 appraisals, surveys, testing, environmental impact statements and
10 design and construction management services (00DC0607)
11 99,500,000 (re. \$99,060,000)

12 ECONOMIC DEVELOPMENT (CCP)

13 Capital Projects Fund

14 Economic Development Purpose

15 By chapter 50, section 1, of the laws of 2008:

16 For activities related to increasing access to broadband services in
17 underserved communities and areas, making broadband services afford-
18 able for all persons and businesses, and improving digital literacy
19 throughout the state, including but not limited to the purchase of
20 equipment, the development of infrastructure and the award of
21 grants, which shall include but not be limited to grants to schools
22 and libraries, distributed under a competitive process (00BI0809)
23 ... 10,000,000 (re. \$10,000,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	14,397,000	0
4	Special Revenue Funds - Federal	2,466,000	3,820,000
5		-----	-----
6	All Funds	16,863,000	3,820,000
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11	GF-St/Local	6,451,000	7,946,000	0	14,397,000
12	SR-Federal	1,966,000	500,000	0	2,466,000
13		-----	-----	-----	-----
14	All Funds	8,417,000	8,446,000	0	16,863,000
15		=====	=====	=====	=====
16					

17 SCHEDULE

18 ADMINISTRATION PROGRAM 1,337,000

19 -----

20 General Fund / State Operations

21 State Purposes Account - 003

22 PERSONAL SERVICE

23 Personal service--regular 408,000

24 -----

25 NONPERSONAL SERVICE

26 Supplies and materials 11,000

27 Travel 16,000

28 Contractual services 82,000

29 Equipment 21,000

30 -----

31 Amount available for nonpersonal service 130,000

32 -----

33 Program account subtotal 538,000

34 -----

35 General Fund / Aid to Localities

36 Local Assistance Account - 001

37 For payment of supplemental burial benefits

38 to eligible families of military personnel

39 killed in combat, pursuant to section

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	354-b of the executive law, and for trans-	
2	fer of such amounts as are necessary to	
3	state operations for related administra-	
4	tive expenses	200,000
5	For payments of gold star annuity benefits	
6	to eligible families of military personnel	
7	.....	599,000
8		-----
9	Program account subtotal	799,000
10		-----
11	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM	5,720,000
12		-----
13	General Fund / Aid to Localities	
14	Local Assistance Account - 001	
15	For payment of annuities to blind veterans	
16	and eligible surviving spouses. Up to	
17	\$15,000 of this appropriation may be	
18	transferred to state operations for post-	
19	age costs associated with this program	5,720,000
20		-----
21	VETERAN COUNSELING SERVICES PROGRAM	7,840,000
22		-----
23	General Fund / State Operations	
24	State Purposes Account - 003	
25	PERSONAL SERVICE	
26	Personal service--regular	5,386,000
27	Holiday/overtime compensation	25,000
28		-----
29	Amount available for personal service	5,411,000
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and materials	70,000
33	Travel	116,000
34	Contractual services	216,000
35	Equipment	100,000
36		-----
37	Amount available for nonpersonal service	502,000
38		-----
39	Program account subtotal	5,913,000
40		-----
41	General Fund / Aid to Localities	
42	Local Assistance Account - 001	

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For payment of aid to county and city veter-	
2	ans' service agencies pursuant to article	
3	17 of the executive law	1,177,000
4	For services and expenses of the veterans	
5	outreach center, inc. (Monroe county)	250,000
6		-----
7	Program account subtotal	1,427,000
8		-----
9	Special Revenue Funds - Federal / Aid to Localities	
10	Federal Health and Human Services Fund - 265	
11	For services and expenses related to veter-	
12	ans' counseling and outreach	500,000
13		-----
14	Program fund subtotal	500,000
15		-----
16	VETERANS' EDUCATION PROGRAM	1,966,000
17		-----
18	Special Revenue Funds - Federal / State Operations	
19	Federal Operating Grants Fund - 290	
20	Personal service	1,161,000
21	Nonpersonal service	208,000
22	Fringe benefits	528,000
23	Indirect costs	69,000
24		-----
25	Total new appropriations for state operations and aid to	
26	localities	16,863,000
27		=====

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,
5 section 1, of the laws of 2009:6 For additional services and expenses for the Canine for Combat Veteran
7 Program ... 113,000 (re. \$30,000)

8 VETERAN COUNSELING SERVICES PROGRAM

9 General Fund / State Operations

10 State Purposes Account - 003

11 By chapter 50, section 1, of the laws of 2009:

12 NONPERSONAL SERVICE

13 Equipment ... 250,000 (re. \$200,000)

14 General Fund / Aid to Localities

15 Local Assistance Account - 001

16 By chapter 50, section 1, of the laws of 2008:

17 For services and expenses of the veterans outreach center, inc.
18 (Monroe county) ... 250,000 (re. \$250,000)19 By chapter 50, section 1, of the laws of 2008, as amended by chapter
20 496, section 1, of the laws of 2008:21 For payment of aid to county and city veterans' service agencies
22 pursuant to article 17 of the executive law; provided that on and
23 after September 1, 2008, the amount of the expenditure or liability
24 pursuant to such law shall be reduced by six percent of such amount,
25 and that the amount of this appropriation available for expenditure
26 and disbursement on and after such date shall be reduced by six
27 percent of the amount that was undisbursed as of August 15, 2008 ...
28 680,000 (re. \$269,000)

29 By chapter 50, section 1, of the laws of 2007:

30 For payment of aid to county and city veterans' service agencies
31 pursuant to article 17 of the executive law
32 680,000 (re. \$20,000)

33 Special Revenue Funds - Federal / [Aid to Localities] STATE OPERATIONS

34 Federal Health and Human Services Fund - 265

35 The appropriation made by chapter 50, section 1, of the laws of 2008, to
36 aid to localities, federal health and human services fund - 265, is
37 hereby transferred and reappropriated to state operations, federal
38 health and human services fund - 265:

39 For services and expenses related to veterans' counseling and outreach

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 500,000 . (re. \$500,000)
 2 VETERANS' EDUCATION PROGRAM
 3 Special Revenue Funds - Federal / State Operations
 4 Federal Operating Grants Fund - 290
 5 By chapter 50, section 1, of the laws of 2009:
 6 Personal service ... 1,161,000 (re. \$1,161,000)
 7 Nonpersonal service ... 208,000 (re. \$208,000)
 8 Fringe benefits ... 528,000 (re. \$528,000)
 9 Indirect costs ... 69,000 (re. \$69,000)
 10 By chapter 50, section 1, of the laws of 2008:
 11 Personal service ... 1,086,000 (re. \$1,086,000)
 12 Nonpersonal service ... 208,000 (re. \$208,000)
 13 Fringe benefits ... 494,000 (re. \$494,000)
 14 Indirect costs ... 66,000 (re. \$66,000)
 15 By chapter 50, section 1, of the laws of 2007:
 16 For the grant period October 1, 2007 to September 30, 2008:
 17 Personal service ... 1,086,000 (re. \$900,000)
 18 Nonpersonal service ... 208,000 (re. \$84,000)
 19 Fringe benefits ... 494,000 (re. \$450,000)
 20 Indirect costs ... 66,000 (re. \$50,000)
 21 By chapter 50, section 1, of the laws of 2006:
 22 For the grant period October 1, 2006 to September 30, 2007:
 23 1,800,000 (re. \$500,000)
 24 By chapter 50, section 1, of the laws of 2005:
 25 For the grant period October 1, 2005 to September 30, 2006:
 26 1,775,000 (re. \$381,000)
 27 By chapter 50, section 1, of the laws of 2004:
 28 For the grant period October 1, 2004 to September 30, 2005:
 29 1,518,000 (re. \$239,000)
 30 By chapter 50, section 1, of the laws of 2003:
 31 For the grant period October 1, 2003 to September 30, 2004:
 32 1,518,000 (re. \$163,000)
 33 Total reappropriations for state operations and aid to
 34 localities 7,856,000
 35 =====
 36 The appropriation made by chapter 50, section 1, of the laws of 2009, is
 37 amended and reappropriated to read:
 38 Maintenance Undistributed

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund / Aid to Localities
Community Projects Fund - 007
Account CC

AARON A. LEWIS POST #6396, VFW ... 5,000	(re. \$5,000)
ALBERTSON VFW POST 5253 ... 1,000	(re. \$1,000)
ALLIED VETERANS MEMORIAL COMMITTEE OF GREATER RIDGEWOOD AND GLENDALE ... 2,500	(re. \$2,500)
AMERICAN LEGION - BAY RIDGE POST #157 ... 1,000	(re. \$1,000)
AMERICAN LEGION, ERIE COUNTY COMMITTEE ... 13,000	(re. \$13,000)
AMVETS POST 384, INC. ... 7,500	(re. \$7,500)
BLACK VETERANS FOR SOCIAL JUSTICE, INC. ... 2,500	(re. \$2,500)
CHILI AMERICAN LEGION POST 1830 ... 22,000	(re. \$22,000)
CORPORAL ALLEN F. KIVLEHAN KOREAN WAR VETERANS ASSOCIATION, INC. ... 1,000	(re. \$1,000)
DISABLED AMERICAN VETERANS ... 5,000	(re. \$5,000)
FATHER EDWARD J. GIORGIO, POST 689 ... 4,000	(re. \$4,000)
HENRY P. SMITH POST #54 AMERICAN LEGION ... 8,000	(re. \$8,000)
HORIZON VILLAGE, INC. ... 3,000	(re. \$3,000)
[J.W.V. LIPSKY-BLUM POST ... 1,000	(re. \$1,000)]
JAMES HARVEY SPIRE AMERICAN LEGION POST 787 ... 10,000	(re. \$10,000)
JEWISH WAR VETERANS POST #655 ... 1,500	(re. \$1,500)
LIPSKY-BLUM POST #764 ... 2,000	(re. \$2,000)
LT. BERNARD H. WEINER POST NO. 258 ... 5,000	(re. \$5,000)
ORANGE COUNTY VETERANS SERVICE AGENCY ... 3,000	(re. \$3,000)
SAYVILLE VETERANS OF FOREIGN WARS POST 433 ... 2,000	(re. \$2,000)
SUFFOLK COUNTY VETERANS SERVICE AGENCY ... 10,000	(re. \$10,000)
TRI-COUNTY COUNCIL OF VIETNAM ERA VETERANS, INC. ... 5,000	(re. \$5,000)
UNITED VETERANS ORGANIZATION OF NASSAU COUNTY, INC. ... 4,500	(re. \$4,500)
UPTON POST 8259 VFW ... 10,000	(re. \$10,000)
UTICA CENTER FOR DEVELOPMENT, INC. ... 20,000	(re. \$20,000)
V.F.W. RICHARD J. HOYT POST # 478 ... 5,000	(re. \$5,000)
VFW - BERNARD J. COLEMAN POST #2565 ... 2,500	(re. \$2,500)
VIETNAM VETERANS OF AMERICA - QUEENS CHAPTER #32 ... 5,500	(re. \$5,500)
VIETNAM VETERANS OF AMERICA CHAPTER 32, QUEENS, NEW YORK, INC. ... 3,000	(re. \$3,000)
VIETNAM VETERANS OF AMERICA CHAPTERS #82 HICKSVILLE, NY ... 3,000	(re. \$3,000)
VIETNAM VETERANS OF AMERICA THOMAS J. TORI CHAPTER 421 ... 3,000	(re. \$3,000)
VIETNAM VETERANS OF AMERICA, INC. ... 2,000	(re. \$2,000)
WATERVLIT CITY POST #729, VETERANS OF FOREIGN WARS ... 10,000	(re. \$10,000)

General Fund / Aid to Localities

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Community Projects Fund - 007
 2 Account EE

3	BROCKPORT AREA VETERANS CLUB ... 8,000	(re. \$8,000)
4	DISABLED AMERICAN VETERANS ... 1,500	(re. \$1,500)
5	HONOR FLIGHT LONG ISLAND ... 9,000	(re. \$9,000)
6	NORTHPORT VETERANS MEMORIAL FUND, INC. ... 750	(re. \$750)
7	ORANGE COUNTY VETERANS SERVICE AGENCY ... 3,000	(re. \$3,000)
8	STEBUEN COUNTY VETERANS' SERVICE AGENCY ... 12,850	(re. \$12,850)
9	VIETNAM VETERANS OF AMERICA CHAPTER 82 ... 4,000	(re. \$4,000)
10	VIETNAM VETERANS OF NASSAU COUNTY, CHAPTER 82	
11	2,500	(re. \$2,500)
12	YATES COUNTY VETERANS' SERVICE AGENCY ... 25,000	(re. \$25,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2008, as
 14 amended by chapter 50, section 1, of the laws of 2009, is amended
 15 and reappropriated to read:

16 Maintenance Undistributed

17 For services and expenses or for contracts with municipalities and/or
 18 private not-for-profit agencies for the amounts herein provided:

19 General Fund / Aid to Localities
 20 Community Projects Fund - 007
 21 Account AA

22	All-American Association of Invalids and Veterans of WWII	
23	2,000	(re. \$2,000)
24	Allied Veterans Memorial Committee of Greater Ridgewood and Glendale	
25	... 4,000	(re. \$4,000)
26	American Association of Invalids and Veterans of WWII	
27	2,000	(re. \$2,000)
28	American Legion - Amity Post #791 ... 2,000	(re. \$2,000)
29	American Legion Brewery-Keenan-Heiser Post 1815	
30	5,000	(re. \$5,000)
31	American Legion Clifford Fuller Post # 92 ... 5,000	(re. \$5,000)
32	American Legion Continental Post 1424 ... 15,000	(re. \$15,000)
33	American Legion Edward M. McKee Post No. 131 ... 5,000 ..	(re. \$5,000)
34	American Legion General Pulaski Post 1650 ... 25,000 ...	(re. \$25,000)
35	American Legion Joseph Garity Post No. 562 ... 7,500	(re. \$7,500)
36	American Legion Merrick Post 1282 ... 15,000	(re. \$15,000)
37	American Legion Mohican Post 553 ... 25,000	(re. \$25,000)
38	American Legion Old Saratoga Post 278 ... 8,000	(re. \$8,000)
39	American Legion Post #31 ... 10,000	(re. \$10,000)
40	American Legion Post 530 ... 20,000	(re. \$20,000)
41	American Legion Sherwood Brothers Post 1152	
42	10,000	(re. \$10,000)
43	American Legion, Woodhaven Post No. 118, Inc.	
44	3,200	(re. \$3,200)
45	AMVETS Post 48 ... 15,000	(re. \$15,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	AMVETS- Rudolph Henry Kasper Memorial Post #18	
2	30,000	(re. \$30,000)
3	Arcade VFW - Post 374 ... 30,000	(re. \$30,000)
4	Borden Avenue Veteran's Residence ... 3,000	(re. \$3,000)
5	Brooklyn Key Chapter of NY - American Ex-Prisoners of War	
6	2,500	(re. \$2,500)
7	Catholic War Veterans Staten Island Post 1934	
8	3,000	(re. \$3,000)
9	Catholic War Veterans Post 1938 ... 7,500	(re. \$7,500)
10	Catholic War Veterans, St Louis DeMonfort Post 1721	
11	4,000	(re. \$4,000)
12	Catholic War Veterans, St. Louis De Monfort Post 1721 Women's Auxilia-	
13	ry ... 2,000	(re. \$2,000)
14	Charles H. Adrean D.S.C. Post 625 ... 10,000	(re. \$10,000)
15	Civil Air Patrol South Eastern Group NY -118	
16	10,000	(re. \$10,000)
17	Coxsackie World War II Memorial ... 15,000	(re. \$15,000)
18	CWV Nativity B.V.M Post 369 ... 6,000	(re. \$6,000)
19	Disabled American Veterans Chapter #4 ... 25,000	(re. \$25,000)
20	E.Meadow VFW ... 2,750	(re. \$2,750)
21	Edgar S. Taylor, Post No. 1455, Veterans of Foreign Wars of the United	
22	States, Incorporated ... 10,000	(re. \$10,000)
23	Episcopal Diocese of Albany ... 24,000	(re. \$24,000)
24	Episcopal Diocese of Albany ... 24,000	(re. \$24,000)
25	Erie County Veteran's Services ... 2,000	(re. \$2,000)
26	Frederick Hecht, Pfc. Post #425, Jewish War Veterans of the USA ...	
27	7,500	(re. \$7,500)
28	Greater Rochester Community Transportation Foundation	
29	10,000	(re. \$10,000)
30	Hempstead American Legion Post 390 ... 3,750	(re. \$3,750)
31	Henry James Jones Veteran Memorial, Inc. ... 15,000	(re. \$15,000)
32	Hindale American Legion Norton Chambers Post 1434	
33	20,000	(re. \$20,000)
34	Hunter Squires Jackson Post No. 1218, Inc. ... 10,000 ..	(re. \$10,000)
35	Huntington Human Services, Inc. ... 20,000	(re. \$20,000)
36	Ira J. Jacobson Post 474 Memorial Home, Inc.	
37	73,500	(re. \$73,500)
38	J. Carter Knapp American Legion Post 953 ... 20,000	(re. \$20,000)
39	Jewish War Veterans Kings County Council ... 1,500	(re. \$1,500)
40	John F. Prince Post 6478 Veterans of Foreign Wars	
41	8,000	(re. \$8,000)
42	Kings County American Legion ... 1,500	(re. \$1,500)
43	Knights of Pythias, Mid Island Lodge No. 828 ... 5,000 ..	(re. \$5,000)
44	Korean War Veteran's Association of the Finger Lakes	
45	4,000	(re. \$4,000)
46	Korean War Veterans Association, Inc., N.C. Chapter #1	
47	10,000	(re. \$10,000)
48	Levittown/Island Trees Veterans Council ... 2,500	(re. \$2,500)
49	Little Neck-Douglaston Memorial Day Parade Org., Inc.	
50	5,000	(re. \$5,000)
51	Marine Corps League - Staten Island Detachment #246	
52	5,000	(re. \$5,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Michael S. Pliseck Post #4915 ... 10,000	(re. \$10,000)
2	Montgomery County Veterans Service Agency ... 25,000	(re. \$25,000)
3	North Bellmore American Legion Post 1749, Inc.	
4	15,000	(re. \$15,000)
5	Oneida Chapter National Society Daughters of the American Revolution,	
6	Utica ... 1,650	(re. \$1,650)
7	Orleans County Joint Veterans Council	
8	20,000	(re. \$20,000)
9	OSCO Robinson American Legion Post #617 ... 10,000	(re. \$10,000)
10	Plainview American Legion Post 1812 ... 3,500	(re. \$3,500)
11	Putnam County Veterans Museum ... 5,000	(re. \$5,000)
12	Queens County American Legion Auxiliary ... 6,500	(re. \$6,500)
13	Rankin Healey VFW Post #4785 ... 3,000	(re. \$3,000)
14	Richfield Veterans Club, Inc. ... 10,000	(re. \$10,000)
15	Soldier's Heart ... 20,000	(re. \$20,000)
16	Sons of Union Vets of the Civil War ... 2,500	(re. \$2,500)
17	St. Albans Hospital VAECCE ... 5,000	(re. \$5,000)
18	St. Margaret's Post No. 1172 CWV ... 8,000	(re. \$8,000)
19	STRIDE Adaptive Sports ... 30,000	(re. \$30,000)
20	Tri-State Naval Ship VFW 7241 ... 10,000	(re. \$10,000)
21	Tun Tavern Museum Foundation, The ... 10,000	(re. \$10,000)
22	United States Veterans Organization, Inc., The	
23	25,000	(re. \$25,000)
24	USO of Metropolitan New York ... 3,000	(re. \$3,000)
25	Veterans of Foreign Wars Anderson-Lagno Post No. 5090	
26	5,000	(re. \$5,000)
27	Veterans of Foreign Wars of the US. Fulton County Post No. 2077	
28	7,500	(re. \$7,500)
29	Veterans of Foreign Wars Post 1374 ... 10,000	(re. \$10,000)
30	Veterans of Lansingburgh, Inc ... 50,000	(re. \$50,000)
31	Veterans of the Stephentown Area ... 35,000	(re. \$35,000)
32	Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans	
33	5,000	(re. \$5,000)
34	VFW Chandler-Young Post No. 8162 ... 50,000	(re. \$50,000)
35	VFW Everett F. Herrel Post no. 885 ... 18,000	(re. \$18,000)
36	VFW Post 1938 (Valley Falls) ... 25,000	(re. \$25,000)
37	VFW Post 6328 (Col. Ellsworth) ... 30,000	(re. \$30,000)
38	Viet Nam Veterans Chapter 72 ... 2,500	(re. \$2,500)
39	Vietnam Veterans of America/Chapter 193 ... 2,500	(re. \$2,500)
40	Wantagh American Legion Pipe Band, The ... 9,000	(re. \$9,000)
41	General Fund / Aid to Localities	
42	Community Projects Fund - 007	
43	Account BB	
44	Albany Housing Coalition, Inc. ... 3,000	(re. \$3,000)
45	[Broad Channel Volunteers, Inc. - Fire Dept & Ambulance	
46	2,500	(re. \$2,500)]
47	Canastota Overseas Veterans Association, Inc.	
48	9,000	(re. \$9,000)
49	Catholic War Veterans of the Bronx ... 2,500	(re. \$2,500)
50	Eastchester Veterans Foundation ... 10,000	(re. \$10,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Eastchester Veterans Foundation ... 2,500	(re. \$2,500)
2	Floral Park American Legion Post 334 ... 2,000	(re. \$2,000)
3	Henderson-Marino Post 1819 Veterans of Foreign Wars	
4	2,500	(re. \$2,500)
5	Jewish War Veterans of the USA, Gieir-Levitt Post 655	
6	2,500	(re. \$2,500)
7	Marine Corps League- Staten Island Detachment #246	
8	3,000	(re. \$3,000)
9	Stride, Inc. ... 5,000	(re. \$5,000)
10	United Staten Island Veterans Organization ... 2,000	(re. \$2,000)
11	United Veterans' Memorial & Patriotic Association	
12	2,000	(re. \$2,000)
13	Vietnam Veterans of America Chapter 126 ... 1,000	(re. \$1,000)
14	Vietnam Veterans of America, Chapter # 32	
15	3,000	(re. \$3,000)
16	Vietnam Veterans of America/ Queens Chapter #32, Inc.	
17	5,000	(re. \$5,000)
18	General Fund / Aid to Localities	
19	Community Projects Fund - 007	
20	Account CC	
21	369TH VETERANS' ASSOCIATION, INC. ... 3,000	(re. \$3,000)
22	ALTAMONT PROGRAM, INC. ... 10,000	(re. \$10,000)
23	AMERICAN LEGION 1465 PORTAGE POST ... 5,000	(re. \$5,000)
24	AMERICAN LEGION ALFRED R. GREBE POST 1045 ... 1,000	(re. \$1,000)
25	AMERICAN LEGION BRUNN-PRCHAL POST 1888 ... 1,000	(re. \$1,000)
26	[AMERICAN LEGION BURTON POTTER POST 185 ... 1,000	(re. \$1,000)]
27	AMERICAN LEGION FIRST WARD AUXILIARY UNIT 1254	
28	5,400	(re. \$5,400)
29	AMERICAN LEGION GENERAL PULASKI POST #1650, INC.	
30	12,000	(re. \$12,000)
31	AMERICAN LEGION GRISWOLD-TERRY-GLOVER POST 803	
32	1,000	(re. \$1,000)
33	AMERICAN LEGION LEISURE KNOLL POST 1887 ... 1,000	(re. \$1,000)
34	[AMERICAN LEGION MITCHELL POST 281 ... 1,000	(re. \$1,000)]
35	AMERICAN LEGION NORTH ALBANY POST #1610 ... 5,000	(re. \$5,000)
36	AMERICAN LEGION PEARL HARBOR MEMORIAL POST NO. 941	
37	5,000	(re. \$5,000)
38	AMERICAN LEGION POST 1880- LEISURE VILLAGE ... 1,000	(re. \$1,000)
39	AMERICAN LEGION RIVERHEAD POST 273 ... 1,000	(re. \$1,000)
40	AMERICAN LEGION VESTAL POST 89 ... 7,000	(re. \$7,000)
41	AMERICAN LEGION VOORHEESVILLE POST #1493	
42	5,000	(re. \$5,000)
43	AMERICAN LEGION-O'LEO CURTISS POST #830 ... 10,000	(re. \$10,000)
44	AMVETS-HAMMOND-BIGGS POST 111, INC. ... 5,000	(re. \$5,000)
45	BLACK VETERANS FOR SOCIAL JUSTICE, INC. ... 5,000	(re. \$5,000)
46	CITY OF MOUNT VERNON ... 10,000	(re. \$10,000)
47	ENDICOTT UNION HOME ASSOCIATION (POST 82) ... 5,000	(re. \$5,000)
48	[J.W.V. LIPSKY-BLUM POST ... 1,000	(re. \$1,000)]
49	LT. BERNARD H. WEINER POST NO. 258 ... 2,500	(re. \$2,500)
50	ONONDAGA COUNTY VETERANS COUNCIL, INC. ... 20,000	(re. \$20,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 PECONIC COMMUNITY COUNCIL, INC. ... 5,000 (re. \$5,000)
 2 RIVERHEAD COMBINED VETERANS ... 15,000 (re. \$15,000)
 3 SHAWAMGA MOUNTAIN POST 4947 ... 1,500 (re. \$1,500)
 4 SMITH WEVER AMERICAN LEGION POST #651 ... 5,000 (re. \$5,000)
 5 UNITED VETERANS ORGANIZATION ... 2,000 (re. \$2,000)
 6 VFW FRONTIERSMEN POST #7545 ... 30,000 (re. \$30,000)
 7 VFW-BERNARD J. COLEMAN POST #2565 ... 2,500 (re. \$2,500)
 8 VICTOR MURTHA POST 972 ... 5,000 (re. \$5,000)
 9 VIETNAM VETERANS OF AMERICA, INC. ... 2,000 (re. \$2,000)
 10 VIETNAM VETERANS OF AMERICA, INC.-CENTRAL NEW YORK CHAPTER #103
 11 10,000 (re. \$10,000)
 12 WOUNDED WARRIORS DISABLED SPORTS PROJECTS ... 5,000 (re. \$5,000)

13 General Fund / Aid to Localities
 14 Community Projects Fund - 007
 15 Account EE

16 ADREAN POST ... 5,000 (re. \$5,000)
 17 AMERICAN LEGION GUNTOWN POST 1554 ... 5,000 (re. \$5,000)
 18 AMERICAN LEGION POST 1711 ... 1,000 (re. \$1,000)
 19 AMERICAN LEGION POST 294 ... 2,000 (re. \$2,000)
 20 DISABLED AMERICAN VETERANS, CHAPTER 166 ... 5,000 (re. \$5,000)
 21 GLOVERSVILLE VETERANS OF FOREIGN WARS POST 2077
 22 4,500 (re. \$4,500)
 23 KNIGHTS OF COLUMBUS JOSEPH BARRY COUNCIL NO. 2520
 24 2,000 (re. \$2,000)
 25 MID-ISLAND LODGE NO. 828 KNIGHTS OF PYTHIAS ... 3,000 ... (re. \$3,000)
 26 ORANGE COUNTY VETERANS SERVICE AGENCY ... 3,800 (re. \$3,800)
 27 ORANGE COUNTY VETERANS SERVICE AGENCY ... 3,000 (re. \$3,000)
 28 ORLEANS COUNTY JOINT VETERANS COUNCIL ... 2,000 (re. \$2,000)
 29 VETERANS CARE PACKAGE PROJECT ... 1,000 (re. \$1,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2007, as
 31 amended by chapter 50, section 1, of the laws of 2009, is amended
 32 and reappropriated to read:

33 Maintenance Undistributed

34 For services and expenses or for contracts with municipalities and/or
 35 private not-for-profit agencies for the amounts herein provided:

36 General Fund / Aid to Localities
 37 Community Projects Fund - 007
 38 Account AA

39 Adaptive Sports Foundation ... 2,500 (re. \$2,500)
 40 All-American Association of Invalids and Veterans of WWII
 41 2,000 (re. \$2,000)
 42 American Legion - Amity Post #791 ... 2,000 (re. \$2,000)
 43 American Legion Brewery-Keenan-Heiser Post 1815
 44 5,000 (re. \$5,000)
 45 American Legion Continental Post 1424 ... 13,000 (re. \$13,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	AMERICAN LEGION - DUNKIRK POST #62 ... 3,000	(RE. \$3,000)
2	American Legion Limestone Memorial Post 1560	
3	20,000	(re. \$20,000)
4	American Legion Post 111 Cook-Taylor, The ... 10,000	(re. \$10,000)
5	[American Legion Post 1560 ... 20,000	(re. \$20,000)]
6	American Legion Post 434 ... 5,000	(re. \$5,000)
7	American Legion Post No. 168 ... 6,500	(re. \$6,500)
8	American Legion Post No. 264, Inc. ... 14,000	(re. \$14,000)
9	American Legion, Woodhaven Post No. 118, Inc.	
10	3,200	(re. \$3,200)
11	AMVETS POST 409 ... 3,000	(RE. \$3,000)
12	AmVets Post 726 ... 20,000	(re. \$20,000)
13	AMVETS POST 6472 ... 14,000	(RE. \$14,000)
14	Bell Park Veterans Retirees Assoc. ... 2,000	(re. \$2,000)
15	Borden Avenue Veteran's Residence ... 3,000	(re. \$3,000)
16	Catholic War Veterans of the USA, Inc. Post 1938	
17	10,000	(re. \$10,000)
18	Catholic War Veterans, St Louis DeMonfort Post 1721	
19	4,000	(re. \$4,000)
20	E.Meadow VFW ... 3,500	(re. \$3,500)
21	Edward K. Peisker Veterans of Foreign Wars Post #5348	
22	10,000	(re. \$10,000)
23	Hempstead American Legion Post 390 ... 5,000	(re. \$5,000)
24	Hilderbrand-Davis Post 1895 V.F.W. ... 6,500	(re. \$6,500)
25	Howard Lathrop VFW Post No. 2307 ... 25,000	(re. \$25,000)
26	Incorporated Village of Massapequa Park ... 65,000	(re. \$65,000)
27	Jewish War Veterans ... 1,500	(re. \$1,500)
28	Kings County American Legion ... 1,500	(re. \$1,500)
29	Levittown/Island Trees Veterans Council ... 2,500	(re. \$2,500)
30	Little Neck-Douglaston Memorial Day Parade Org., Inc.	
31	5,000	(re. \$5,000)
32	Montgomery County Veterans Service Agency ... 25,000	(re. \$25,000)
33	New Windsor American Legion Post 1796 ... 10,000	(re. \$10,000)
34	Peru Memorial VFW Post 309 ... 8,000	(re. \$8,000)
35	Plainview American Legion Post 1812 ... 3,500	(re. \$3,500)
36	Post 8959 De Leo-Braunstein-Maier Post ... 5,000	(re. \$5,000)
37	Rolling Thunder, Inc., Chapter 3 New York ... 5,000	(re. \$5,000)
38	Sgt. John A. Kissell VFW Post No. 5199 ... 25,000	(re. \$25,000)
39	Sloatsburg American Legion Post 1643 ... 20,000	(re. \$20,000)
40	Smith-Wever American Legion #651 ... 15,000	(re. \$15,000)
41	St. Albans Hospital VAECC ... 5,000	(re. \$5,000)
42	St. Lawrence, County of ... 12,500	(re. \$12,500)
43	Stephen Sikora Post 1322, Inc.- American Legion	
44	10,000	(re. \$10,000)
45	USO of Metropolitan New York ... 3,000	(re. \$3,000)
46	Veterans Memorial Association of Piermont, Inc.	
47	4,000	(re. \$4,000)
48	Veterans of Foreign Wars - East Setauket Post No. 3054	
49	15,000	(re. \$15,000)
50	Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans	
51	5,000	(re. \$5,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Benker VFW Post 516 ... 4,500
 2 (re. \$4,500)
 3 VFW Syosset Post 6394 ... 2,000 (re. \$2,000)
 4 Viet Nam Veterans of America #32 Queens Co.
 5 10,000 (re. \$10,000)
 6 Vietnam Veterans of America, Chapter #32 Inc.
 7 13,000 (re. \$13,000)
 8 Vietnam Veterans of America, Inc.-Nassau County Ch. 82
 9 2,500 (re. \$2,500)
 10 Walton VFW Post 270 ... 1,300 (re. \$1,300)
 11 Wantagh American Legion, Post 1273 ... 10,000 (re. \$10,000)

 12 General Fund / Aid to Localities
 13 Community Projects Fund - 007
 14 Account BB

 15 Catholic War Veterans of the Bronx ... 2,500 (re. \$2,500)
 16 Proctor Hopson Post Memorial Association, Inc
 17 3,000 (re. \$3,000)
 18 Staten Island Project Homefront ... 1,000 (re. \$1,000)
 19 Vietnam Veterans of America Chapter 126 ... 1,000 (re. \$1,000)
 20 Vietnam Veterans of America, Chapter # 32
 21 3,000 (re. \$3,000)
 22 Vietnam Veterans of America, Chapter #32 ... 5,000 (re. \$5,000)

 23 General Fund / Aid to Localities
 24 Community Projects Fund - 007
 25 Account CC

 26 AMERICAN LEGION ERIE COUNTY COMMITTEE ... 1,900 (re. \$1,900)
 27 AMERICAN LEGION POST 150 ... 5,000 (re. \$5,000)
 28 CATHOLIC WAR VETERANS OF THE USA, INC. ... 1,000 (re. \$1,000)
 29 EASTERN NEW YORK HOMELESS VETERANS COALITION ... 5,000 .. (re. \$5,000)
 30 [ITALIAN AMERICAN WAR VETERANS OF THE U.S. - POST #46
 31 5,000 (re. \$5,000)]
 32 JWV LIPSKY POST ... 1,000 (re. \$1,000)
 33 PLUMB BEACH CIVIC ASSOCIATION OF SHEEPSHEAD BAY, INC.
 34 2,000 (re. \$2,000)
 35 RIVERHEAD COMBINED VETERANS ... 2,000 (re. \$2,000)
 36 UNITED VETERANS ORGANIZATION ... 5,000 (re. \$5,000)
 37 VFW - BERNARD J. COLEMAN POST #2565 ... 2,500 (re. \$2,500)
 38 VFW POST 313 ... 3,000 (re. \$3,000)
 39 VIETNAM VETERANS OF AMERICA QUEENS CHAPTER 32, INC.
 40 2,500 (re. \$2,500)
 41 VIETNAM VETERANS OF AMERICA WNY CHAPTER 77 ... 2,500 (re. \$2,500)
 42 VIETNAM VETERANS OF AMERICA, INC. ... 2,000 (re. \$2,000)
 43 VIETNAM VETERANS OF AMERICA, INC. CHAPTER #32
 44 1,500 (re. \$1,500)
 45 WOUNDED WARRIOR PROJECT ... 1,000 (re. \$1,000)

 46 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
 47 section 1, of the laws of 2003:

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Maintenance Undistributed

2 For services and expenses or for contracts with municipalities and/or
 3 private not-for-profit agencies for the amounts herein provided:

4 General Fund / Aid to Localities
 5 Community Projects Fund - 007
 6 Account AA

7 American Legion Goshen Post 377 ... 5,000 (re. \$5,000)
 8 American Legion Post #1489 ... 15,000 (re. \$15,000)
 9 Baldwin Post No. 246 ... 5,000 (re. \$5,000)
 10 Catholic War Veterans - Post #485 ... 1,500 (re. \$1,500)
 11 Korean War Veterans ... 9,500 (re. \$9,500)
 12 Ladies Ancient Order of Hibernians ... 1,400 (re. \$1,400)
 13 North Bellmore American Legion Post 1749
 14 10,000 (re. \$10,000)
 15 Veterans of Foreign Wars Post 6394 (Syosset)
 16 7,500 (re. \$7,500)
 17 VFW Post 3250, East Rochester ... 5,000 (re. \$5,000)
 18 VFW Post 6597, Irondequoit ... 5,000 (re. \$5,000)
 19 WAVES, Finger Lakes Unit #49 ... 5,000 (re. \$5,000)
 20 Whitestone Veterans Memorial Assoc., Inc. ... 15,000 ... (re. \$15,000)

21 General Fund / Aid to Localities
 22 Community Projects Fund - 007
 23 Account CC

24 369TH VETERANS ASSOCIATION, INC. ... 3,000 (re. \$3,000)
 25 CENTEREACH VFW ... 1,000 (re. \$1,000)
 26 JEWISH WAR VETERANS / KEW FOREST POST ... 2,000 (re. \$2,000)
 27 QUEENS COUNTY COUNCIL JEWISH WAR VETERANS ... 3,000 (re. \$3,000)
 28 THE AMERICAN LEGION LEO LADERS POST 130 ... 10,000 (re. \$10,000)
 29 THEODORE KORONY POST 253 ... 2,000 (re. \$2,000)
 30 UNITED VETERANS PARADE COMMITTEE ... 2,000 (re. \$2,000)
 31 VFW POST 2937 ... 2,500 (re. \$2,500)

32 General Fund / Aid to Localities
 33 Community Projects Fund - 007
 34 Account EE

35 American Legion Post 1450 ... 1,900 (re. \$1,900)
 36 Sons of Italy, Donatello Lodge #2559 ... 2,500 (re. \$2,500)
 37 VFW Massapequa Post No. 7277 ... 3,000 (re. \$3,000)
 38 Midland Beach Veteran's Memorial Committee ... 300 (re. \$300)
 39 William Bradford Turner Post 265 of the American Legion
 40 2,500 (re. \$2,500)
 41 Sons of Italy - Anthony Maggiacomo Lodge ... 10,000 (re. \$10,000)
 42 American Legion Post 1080 ... 3,500 (re. \$3,500)
 43 American Legion Post 944-Kings Park ... 5,000 (re. \$5,000)

44 By chapter 53, section 1, of the laws of 2000:

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Maintenance Undistributed

2 General Fund / Aid to Localities

3 Community Projects Fund - 007

4 Account AA

5 For services and expenses, grants in aid, or for contracts with muni-

6 cipalities and/or private not-for-profit agencies. The funds appro-

7 priated hereby may be suballocated to any department, agency or

8 public authority ... 1,000,000 (re. \$1,000,000)

9 Maintenance Undistributed

10 For services and expenses or for contracts with municipalities and/or

11 private not-for-profit agencies for the amounts herein provided:

12 General Fund / Aid to Localities

13 Community Projects Fund - 007

14 Account AA

15 Bell Park Veterans Retirees Assoc. ... 2,000 (re. \$2,000)

16 Town of Saratoga ... 35,000 (re. \$35,000)

17 Veterans of Foreign Wars, Henrietta Post 5465 (re. \$5,000)

18 5,000 (re. \$5,000)

19 VFW Post No. 7763 ... 5,000 (re. \$5,000)

20 By chapter 50, section 1, of the laws of 2000:

21 Maintenance Undistributed

22 For services and expenses or for contracts with municipalities and/or

23 private not-for-profit agencies for the amounts herein provided:

24 General Fund / Aid to Localities

25 Community Projects Fund - 007

26 Account EE

27 American Legion Massapequa Post No. 1066 ... 1,000 (re. \$1,000)

28 Veterans of Foreign Wars Post 6001 in Yorkville (re. \$5,000)

29 5,000 (re. \$5,000)

30 VFW New Cassel ... 2,000 (re. \$2,000)

31 VFW-Massapequa Post No. 7277 ... 1,000 (re. \$1,000)

32 By chapter 53, section 1, of the laws of 1999, as amended by chapter 50,

33 section 1, of the laws of 2006:

34 Maintenance Undistributed

35 General Fund / Aid to Localities

36 Community Projects Fund - 007

37 Account AA

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 For services and expenses, grants in aid, or for contracts with muni-
2 cipalities and/or private not-for-profit agencies. The funds appro-
3 priated hereby may be suballocated to any department, agency or
4 public authority ... 1,000,000 (re. \$1,000,000)

5 Maintenance Undistributed

6 For services and expenses or for contracts with municipalities and/or
7 private not-for-profit agencies for the amounts herein provided:

8 General Fund / Aid to Localities
9 Community Projects Fund - 007
10 Account EE

11 Bethpage-Butehorn Bros. VFW Post No. 4987 ... 5,000 (re. \$5,000)
12 Women Veterans Memorial ... 5,000 (re. \$5,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	40,904,000	46,105,000
4 Special Revenue Funds - Other	37,895,000	0
5	-----	-----
6 All Funds	78,799,000	46,105,000
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----	-----	-----	-----	-----
12 SR-Federal	3,061,000	37,843,000	0	40,904,000
13 SR-Other	7,268,000	30,627,000	0	37,895,000
14	-----	-----	-----	-----
15 All Funds	10,329,000	68,470,000	0	78,799,000
16	=====	=====	=====	=====

17 SCHEDULE

18 ADMINISTRATION PROGRAM 7,875,000
19 -----

20 Special Revenue Funds - Federal / State Operations
21 Federal Operating Grants Account - 290
22 Crime Victims - Compensation Account

23 Personal service 333,000
24 Nonpersonal service 274,000
25 -----
26 Program account subtotal 607,000
27 -----

28 Special Revenue Funds - Other / State Operations
29 Miscellaneous Special Revenue Fund - 339
30 Criminal Justice Improvement Account

31 For victim and witness assistance in accord-
32 ance with the federal crime control act of
33 1984, distributed through a competitive
34 process, to be suballocated to the divi-
35 sion of state police, and the department
36 of correctional services for associated
37 operating expenses.

38 PERSONAL SERVICE

39 Personal service--regular 3,357,000
40 -----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2	Supplies and materials	34,000
3	Travel	25,000
4	Contractual services	919,000
5	Equipment	5,000
6	Fringe benefits	1,713,000
7	Indirect cost	113,000
8		-----
9	Amount available for nonpersonal service	2,809,000
10		-----
11	Program account subtotal	6,166,000
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	CVB-Conference Fees Account	
16	NONPERSONAL SERVICE	
17	Supplies and materials	15,000
18	Travel	10,000
19	Contractual services	80,000
20		-----
21	Program account subtotal	105,000
22		-----
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	CVB Restitution Account	
26	PERSONAL SERVICE	
27	Personal service--regular	618,000
28		-----
29	NONPERSONAL SERVICE	
30	Supplies and materials	100,000
31	Travel	74,000
32	Contractual services	105,000
33	Equipment	100,000
34		-----
35	Amount available for nonpersonal service	379,000
36		-----
37	Program account subtotal	997,000
38		-----
39	PAYMENTS TO VICTIMS PROGRAM	36,493,000
40		-----
41	Special Revenue Funds - Federal / Aid to Localities	

OFFICE OF VICTIM SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Federal Operating Grants Fund - 290	
2	Crime Victims - Compensation Account	
3	For payments to victims in accordance with	
4	the federal crime control act of 1984	11,523,000
5	For payments to victims in accordance with	
6	the federal crime control act of 1984, as	
7	funded by the American Recovery and Rein-	
8	vestment Act of 2009. Funds appropriated	
9	herein shall be subject to all applicable	
10	reporting and accountability requirements	
11	contained in such act. A portion of these	
12	funds may be transferred to state oper-	
13	ations and may be suballocated to other	
14	state agencies	1,450,000
15		-----
16	Program account subtotal	12,973,000
17		-----
18	Special Revenue Funds - Other / Aid to Localities	
19	Miscellaneous Special Revenue Fund - 339	
20	Criminal Justice Improvement Account	
21	For payment of claims already accrued and to	
22	accrue to innocent victims of violent	
23	crime pursuant to article 22 of the execu-	
24	tive law	23,520,000
25		-----
26	Program account subtotal	23,520,000
27		-----
28	VICTIM AND WITNESS ASSISTANCE PROGRAM	34,431,000
29		-----
30	Special Revenue Funds - Federal / State Operations	
31	Federal Operating Grants Account - 290	
32	Crime Victims Assistance Account	
33	For victim and witness assistance in accord-	
34	ance with the federal crime control act of	
35	1984, distributed through a competitive	
36	process, to be suballocated to the divi-	
37	sion of state police, and the department	
38	of correctional services, for associated	
39	operating expenses.	
40	Personal service	1,781,000
41	Nonpersonal service	418,000
42	Fringe benefits	255,000
43		-----
44	Program account subtotal	2,454,000
45		-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grants Fund - 290	
3	Crime Victims Assistance Account	
4	For victim and witness assistance in accord-	
5	ance with the federal crime control act of	
6	1984, distributed through a competitive	
7	process	23,970,000
8	For victim and witness assistance in accord-	
9	ance with the federal crime control act of	
10	1984, as funded by the American Recovery	
11	and Reinvestment Act of 2009. Funds appro-	
12	priated herein shall be subject to all	
13	applicable reporting and accountability	
14	requirements contained in such act	900,000
15		-----
16	Program account subtotal	24,870,000
17		-----
18	Special Revenue Funds - Other / Aid to Localities	
19	Combined Gifts, Grants and Bequests Fund - 020	
20	CVB-Gifts and Bequests Account	
21	For services and expenses associated with	
22	gifts and bequests to the division of	
23	criminal justice services. These funds may	
24	be transferred to state operations	40,000
25		-----
26	Program account subtotal	40,000
27		-----
28	Special Revenue Funds - Other / Aid to Localities	
29	Miscellaneous Special Revenue Fund - 339	
30	Criminal Justice Improvement Account	
31	For services and expenses of programs	
32	providing services to crime victims and	
33	witnesses, distributed through a compet-	
34	itive process	7,067,000
35		-----
36	Program account subtotal	7,067,000
37		-----
38	Total new appropriations for state operations and aid to	
39	localities	78,799,000
40		=====

[CRIME VICTIMS BOARD]
OFFICE OF VICTIM SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 PAYMENTS TO VICTIMS PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 54, section 1, of the laws of 2000, as amended by chapter 50,
5 section 1, of the laws of 2002:
6 For services and expenses of the Crime Victims Assistance: sexual
7 assault survivors statewide training program. The funds appropriated
8 hereby shall be suballocated to the division of criminal justice
9 services ... 300,000 (re. \$27,000)

10 ASSISTANCE TO CRIME VICTIMS PROGRAM

11 Special Revenue Funds - Federal / Aid to Localities
12 Federal Operating Grants Fund - 290
13 Crime Victims Assistance Account

14 By chapter 50, section 1, of the laws of 2009:
15 For victim and witness assistance in accordance with the federal crime
16 control act of 1984, distributed through a competitive process
17 23,970,000 (re. \$23,970,000)

18 By chapter 50, section 1, of the laws of 2008:
19 For victim and witness assistance in accordance with the federal crime
20 control act of 1984, distributed through a competitive process
21 23,970,000 (re. \$19,767,000)

22 By chapter 50, section 1, of the laws of 2007:
23 For victim and witness assistance in accordance with the federal crime
24 control act of 1984 including suballocations to other state agencies
25 for associated operating expenses ... 25,000,000 (re. \$75,000)

26 Special Revenue Funds - Other / Aid to Localities
27 Miscellaneous Special Revenue Fund - 339
28 Criminal Justice Improvement Account

29 By chapter 50, section 1, of the laws of 2009:
30 For services and expenses of programs providing services to crime
31 victims and witnesses, distributed through a competitive process ...
32 7,067,000 (re. \$2,000,000)

33 By chapter 50, section 1, of the laws of 2007:
34 For services and expenses of programs which serve victims of sexual
35 assault, to be distributed pursuant to a competitive process
36 500,000 (re. \$61,000)

37 The appropriation made by chapter 50, section 1, of the laws of 2006, is
38 amended and reappropriated to read:
39 For additional services and expenses of programs providing services to
40 crime victims and witnesses, whether operated by a community-based

[CRIME VICTIMS BOARD]
OFFICE OF VICTIM SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

agency or a government agency, in accordance with the following
subschedule:

sub-schedule

4	For services and expenses of	
5	programs for victims of	
6	domestic violence. The funds	
7	appropriated hereby shall be	
8	suballocated to the division	
9	of criminal justice services ...	1,000,000
10	For services and expenses of:	
11	Not-for-profit tax exempt	
12	entities for the purpose of	
13	delivering domestic violence	
14	legal services	250,000
15	A sexual assault forensic	
16	examiner (SAFE) grant	
17	program to provide statewide	
18	access to SAFE services for	
19	victims of sexual assault,	
20	to be administered by the	
21	[crime victims board] OFFICE	
22	OF VICTIM SERVICES in	
23	consultation with the divi-	
24	sion of criminal justice	
25	services and the commission-	
26	er of health	200,000
27	The New York State Coalition	
28	Against Sexual Assault	
29	(NYSCASA) for continued	
30	assistance and support of	
31	the New York State Victims'	
32	Assistance Academy. A	
33	portion of the funds appro-	
34	priated herein may be	
35	utilized by NYSCASA to	
36	support a grant program for	
37	persons pursuing a course of	
38	study at such academy	120,000
39	The John Jay College Criminal	
40	Justice Careers scholarship	
41	program	100,000
42	The enhancement of services	
43	provided at child advocacy	
44	centers	80,000
45		-----
46	Total of sub-schedule	1,750,000 (re. \$205,000)
47		-----

[CRIME VICTIMS BOARD]
OFFICE OF VICTIM SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1	Total reappropriations for state operations and aid to	
2	localities	46,105,000
3		=====

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	204,374,000	20,000,000
4	-----	-----
5 All Funds	204,374,000	20,000,000
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 SR-Other	204,374,000	0	0	204,374,000
12	-----	-----	-----	-----
13 All Funds	204,374,000	0	0	204,374,000
14	=====	=====	=====	=====

15 SCHEDULE

16 DISABILITY BENEFITS FUND PROGRAM 7,369,000

17 -----

18 Special Revenue Funds - Other / State Operations

19 Miscellaneous Special Revenue Fund - 339

20 Workers' Compensation Account

21 PERSONAL SERVICE

22 Personal service--regular 3,784,000

23 Holiday/overtime compensation 25,000

24 -----

25 Amount available for personal service 3,809,000

26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 70,000

29 Travel 7,000

30 Contractual services 1,505,000

31 Equipment 15,000

32 Fringe benefits 1,845,000

33 Indirect costs 118,000

34 -----

35 Amount available for nonpersonal service 3,560,000

36 -----

37 SYSTEMS MODERNIZATION PROGRAM 34,257,000

38 -----

39 Special Revenue Funds - Other / State Operations

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Miscellaneous Special Revenue Fund - 339
 2 Workers' Compensation Account

3 PERSONAL SERVICE

4 Personal service--regular 4,736,000
 5 Holiday/overtime compensation 73,000
 6 -----
 7 Amount available for personal service 4,809,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 101,000
 11 Travel 69,000
 12 Contractual services 23,860,000
 13 Equipment 2,939,000
 14 Fringe benefits 2,329,000
 15 Indirect costs 150,000
 16 -----
 17 Amount available for nonpersonal service 29,448,000
 18 -----

19 WORKERS' COMPENSATION PROGRAM 162,748,000
 20 -----

21 Special Revenue Funds - Other / State Operations
 22 Miscellaneous Special Revenue Fund - 339
 23 Workers' Compensation Account

24 A portion of these funds may be suballocated
 25 to the department of law:

26 PERSONAL SERVICE

27 Personal service--regular 83,511,000
 28 Temporary service 171,000
 29 Holiday/overtime compensation 302,000
 30 -----
 31 Amount available for personal service 83,984,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 1,060,000
 35 Travel 1,062,000
 36 Contractual services 32,683,000
 37 Equipment 315,000
 38 Fringe benefits 40,673,000
 39 Indirect costs 2,612,000
 40 -----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Amount available for nonpersonal service	78,405,000
2		-----
3	MAINTENANCE UNDISTRIBUTED	
4	For suballocation to the department of	
5	health for expenses incurred in the devel-	
6	opment of inpatient hospital rates for	
7	workers' compensation benefit payments.	
8	Personal service--regular	185,000
9	Supplies and materials	6,000
10	Travel	1,000
11	Equipment	6,000
12	Fringe benefits	90,000
13	Indirect costs	71,000
14		-----
15	Amount available for maintenance undis-	
16	tributed	359,000
17		-----
18	Total new appropriations for state operations and aid to	
19	localities	204,374,000
20		=====

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 WORKERS' COMPENSATION PROGRAM

2 Special Revenue Funds - Other / State Operations

3 Miscellaneous Special Revenue Fund - 339

4 Workers' Compensation Account

5 By chapter 50, section 1, of the laws of 2009:

6 Pursuant to a chapter of the laws of 2009, under a plan approved by

7 the director of the budget, to improve the quality, timeliness and

8 fairness of services performed by the workers' compensation board;

9 provided however, up to \$10,000,000 may be suballocated to the

10 department of labor.

11	Personal service--regular ... 1,000,000	(re. 1,000,000)
12	Supplies and materials ... 1,000,000	(re. 1,000,000)
13	Contractual services ... 14,527,000	(re. 14,527,000)
14	Equipment ... 3,000,000	(re. 3,000,000)
15	Fringe benefits ... 439,000	(re. 439,000)
16	Indirect costs ... 34,000	(re. 34,000)

17 Total reappropriations for state operations and aid to

18 localities 20,000,000

19 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Maintenance Undistributed

2 General Fund

3 Community Projects Fund - 007

4 Account BB

5 By chapter 50, section 1, of the laws of 2009, as amended by chapter
6 502, section 1, of the laws of 2009:

7 For services and expenses, grants in aid, or for contracts with
8 certain not-for-profit agencies, universities, colleges, school
9 districts, corporations, and/or municipalities pursuant to section
10 99-d of the state finance law. The funds appropriated hereby may be
11 suballocated to any department, agency, or public authority.

12 Notwithstanding subdivision 5 of section 24 of the state finance law,
13 the \$74,375,000 appropriation specified herein shall be available
14 pursuant to one or several plans, which shall include but not be
15 limited to an itemized list of grantees with the amount to be
16 received by each, submitted by the secretary of the senate finance
17 committee by January 15, 2010, and subject to the approval of the
18 director of the budget ... 74,375,000 (re. \$74,375,000)

19 Maintenance Undistributed

20 General Fund

21 Community Projects Fund - 007

22 Account CC

23 By chapter 50, section 1, of the laws of 2009, as amended by chapter
24 502, section 1, of the laws of 2009:

25 For services and expenses, grants in aid, or for contracts with certain
26 not-for-profit agencies, universities, colleges, school districts,
27 corporations, and/or municipalities in a manner determined pursuant to
28 subdivision 5 of section 24 of the state finance law. The funds appro-
29 priated hereby may be suballocated to any department, agency or public
30 authority ... 9,375,000 (re. \$9,375,000)

31 Maintenance Undistributed

32 General Fund

33 Community Projects Fund - 007

34 By chapter 55, section 1, of the laws of 2006:

35 For services and expenses, grants in aid, or for contracts with
36 certain not-for-profit agencies, universities, colleges, school
37 districts, corporations, and/or municipalities in a manner deter-
38 mined pursuant to section 99-d of the state finance law and subject
39 to a memorandum of understanding to be executed by the director of
40 the budget, the secretary of the senate finance committee and the
41 secretary of the assembly ways and means committee. The funds appro-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

priated hereby may be suballocated to any department, agency, or
public authority ... 200,000,000 (re. \$76,000,000)

By chapter 53, section 1, of the laws of 2005:

For services and expenses, grants in aid, or for contracts with
certain not-for-profit agencies, universities, colleges, school
districts, corporations, and/or municipalities in a manner deter-
mined pursuant to section 99-d of the state finance law and subject
to a memorandum of understanding to be executed by the director of
the budget, the secretary of the senate finance committee and the
secretary of the assembly ways and means committee. The funds appro-
priated hereby may be suballocated to any department, agency, or
public authority ... 200,000,000 (re. \$56,000,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 50,
section 1, of the laws of 2005:

For services and expenses, grants in aid, or for contracts with
certain not-for-profit agencies, universities, colleges, school
districts, corporations, and/or municipalities in a manner deter-
mined pursuant to section 99-d of the state finance law and subject
to a memorandum of understanding to be executed by the director of
the budget, the secretary of the senate finance committee and the
secretary of the assembly ways and means committee. The funds appro-
priated hereby may be suballocated to any department, agency, or
public authority ... 200,000,000 (re. \$32,000,000)

By chapter 54, section 1, of the laws of 2003:

For services and expenses, grants in aid, or for contracts with
certain not-for-profit agencies, universities, colleges, school
districts, corporations, and/or municipalities in a manner deter-
mined pursuant to section 99-d of the state finance law and subject
to a memorandum of understanding to be executed by the secretary of
the senate finance committee and the secretary of the assembly ways
and means committee. The funds appropriated hereby may be suballo-
cated to any department, agency or public authority
200,000,000 (re. \$35,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES
SERVICES, EXPENSES, OR GRANTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 General Fund
2 Community Projects Fund - 007
3 Account GG

4 By chapter 55, section 1, of the laws of 2008:
5 For services and expenses, grants in aid, or for contracts with
6 certain not-for-profit agencies, universities, colleges, school
7 districts, corporations, and/or municipalities in a manner deter-
8 mined pursuant to section 99-d of the state finance law and subject
9 to a memorandum of understanding to be executed by the director of
10 the budget, the secretary of the senate finance committee and the
11 secretary of the assembly ways and means committee. The funds appro-
12 priated hereby may be suballocated to any department, agency, or
13 public authority ... 30,000,000 (re. \$30,000,000)

14 By chapter 50, section 1, of the laws of 2002:
15 Funds herein appropriated may be allocated, subject to the approval of
16 the director of the budget, to any state department, agency or
17 public benefit corporation for services, expenses, or grants
18 4,000,000 (re. \$250,000)

19 By chapter 50, section 1, of the laws of 2000, as added by chapter 53,
20 section 5, of the laws of 2000:
21 Funds herein appropriated may be allocated, subject to the approval of
22 the director of the budget, to any state department, agency or
23 public benefit corporation for services, expenses, or grants
24 4,000,000 (re. \$700,000)

25 By chapter 55, section 1, of the laws of 1999, as amended by chapter 53,
26 section 3, of the laws of 1999:
27 Funds herein appropriated may be allocated, subject to the approval of
28 the director of the budget, to any state department, agency or
29 public benefit corporation for services, expenses, or grants
30 4,000,000 (re. \$300,000)

31 General Fund / Aid to Localities
32 Community Projects Fund - 007
33 Account GG

34 By chapter 50, section 1, of the laws of 1998, as amended by chapter 53,
35 section 5, of the laws of 1998:
36 Funds herein appropriated may be allocated, subject to the approval of
37 the director of the budget, to any state department or agency for
38 services, expenses or grants ... 541,000 (re. \$25,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	38,719,000	47,390,500
4 Special Revenue Funds - Other	500,000	0
5	-----	-----
6 All Funds	39,219,000	47,390,500
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----	-----	-----	-----	-----
12 GF-St/Local	38,719,000	0	0	38,719,000
13 SR-Other	500,000	0	0	500,000
14	-----	-----	-----	-----
15 All Funds	39,219,000	0	0	39,219,000
16	=====	=====	=====	=====

17 SCHEDULE

18 COLLECTIVE BARGAINING AGREEMENTS	39,219,000
19	-----

20 General Fund / State Operations
21 State Purposes Account - 003

22 A portion of these funds may be suballocated
23 to other state agencies:

24 MAINTENANCE UNDISTRIBUTED

25 For services and expenses to allow the state
26 to continue certain programs and activ-
27 ities originally initiated pursuant to
28 collective bargaining agreements.

29 Personal service--regular	140,000
30 Contractual services	3,360,000
31	-----
32 Amount available	3,500,000
33	-----

34 For services and expenses related to funding
35 for training of employees in information
36 technology (IT) in the professional,
37 scientific and technical services unit
38 (PS&T) pursuant to a memorandum of under-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 standing between the state and PS&T. The
 2 state will increase funding available for
 3 such training by \$200,000, up to a maximum
 4 of \$1,000,000, at each increment of an
 5 additional 100 full-time employees (FTEs)
 6 hired prior to December 31, 2011, to
 7 perform IT work that had been performed by
 8 contractors.

9	Supplies and materials	90,000
10	Travel	10,000
11	Contractual services	900,000
12		-----
13	Amount available	1,000,000
14		-----

15 For services and expenses to implement writ-
 16 ten agreements determining the terms and
 17 conditions of employment between the state
 18 and employee organizations representing
 19 negotiating units established pursuant to
 20 article 14 of civil service law in accord-
 21 ance with the following schedule:

22 Civil Service Employees Association

23	Joint committee on health benefits	1,331,000
24	Employee training and development	10,714,000
25	Safety and health maintenance committee	637,000
26	Employment security committee	525,000
27	Family benefits committee	2,582,000
28	Discipline	381,000
29	Employee assistance program	648,000
30	Statewide performance rating committee	41,000
31	Property damage	32,000
32	Work related clothing (operational services	
33	unit)	1,071,000
34	Tool allowance (operational services unit)	77,000
35	Tool insurance (operational services unit)	26,000
36	Uniform allowance (institutional services	
37	unit)	430,000
38	Work related clothing (institutional ser-	
39	vices unit)	80,000

40 Management/Confidential Program

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Family benefits	310,000
2	Medical flexible spending account	500,000
3	Pre-tax transportation benefit	550,000
4	Management training	1,018,000
5	Uniform allowance	245,000
6	Tuition reimbursement	250,000
7	M/C share of negotiated programs	570,000

8 District Council-37

9	Family benefits	10,000
10	Committee on health benefits	5,000
11	Employee assistance program	4,000
12	Employee development and training	60,000
13	Statewide Performance Rating Committee	1,000
14	Time & attendance umpire process admin	1,000
15	Disciplinary panel administration	1,000

16 Professional, Scientific and Technical
17 Services Unit

18	Professional development and quality of	
19	working life committee	530,000
20	Health and safety	688,000
21	PSPT program	5,629,000
22	Joint funded programs	981,000
23	Multi-funded programs	960,000
24	Professional development for nurses	500,000
25	Property damage	20,000
26	Family benefits	1,885,000
27	Employee assistance program	426,000
28	Joint committee on health benefits	500,000

29		-----
30	Program account subtotal	34,219,000
31		-----

32 Special Revenue Funds - Other / State Operations
33 Miscellaneous Special Revenue Fund - 339
34 NYS Flex Spending Accounts

35 MAINTENANCE UNDISTRIBUTED

36	For services and expenses related to the	
37	administration of the NYS flex spending	
38	accounts	500,000
39		-----

40	Program account subtotal	500,000
41		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Total new appropriations for state operations and aid to	
2	localities	39,219,000
3		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund / State Operations
 3 State Purposes Account - 003

4 The appropriation made by chapter 50, section 01, of the laws of 2009,
 5 is hereby amended and reappropriated to read:
 6 A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES:

7 Civil Service Employees Association

8 Joint committee on health benefits ... 1,268,000 (re. \$800,000)
 9 Employee training and development ... 10,446,000 (re. \$5,400,000)
 10 Safety and health maintenance committee ... 643,000 ... (re. \$500,000)
 11 Employment security committee ... 500,000 (re. \$200,000)
 12 Family benefits committee ... 2,460,000 (re. \$2,000,000)
 13 Discipline ... 363,000 (re. \$210,000)
 14 Employee assistance program ... 617,000 (re. \$200,000)
 15 Statewide performance rating committee ... 39,000 (re. \$35,000)
 16 Property damage ... 30,000 (re. \$30,000)
 17 Work related clothing (operational services unit)
 18 1,020,000 (re. \$120,000)
 19 Tool allowance (operational services unit) ... 73,000 ... (re. \$6,000)
 20 Tool insurance (operational services unit) ... 25,000 .. (re. \$25,000)
 21 Uniform allowance (institutional services unit)
 22 430,000 (re. \$30,000)
 23 Work related clothing (institutional services unit)
 24 80,000 (re. \$80,000)

25 Management/Confidential Program

26 Family benefits ... 310,000 (re. \$100,000)
 27 Medical flexible spending account ... 500,000 (re. \$100,000)
 28 Pre-tax transportation benefit ... 550,000 (re. \$200,000)
 29 Management training ... 1,018,000 (re. \$300,000)
 30 Uniform allowance ... 245,000 (re. \$50,000)
 31 Tuition reimbursement ... 250,000 (re. \$100,000)
 32 M/C share of negotiated programs ... 570,000 (re. \$200,000)

33 District Council-37

34 Committee on health benefits ... 5,000 (re. \$2,500)
 35 Employee development and training ... 60,000 (re. \$4,000)
 36 Statewide Performance Rating Committee ... 1,000 (re. \$1,000)
 37 Time & attendance umpire process admin ... 1,000 (re. \$1,000)
 38 Disciplinary panel administration ... 1,000 (re. \$1,000)

39 Professional, Scientific and Technical Services Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Professional development and quality of working life committee
2 530,000 (re. \$350,000)
3 Health and safety ... 598,000 (re. \$570,000)
4 PSPT program ... 5,487,000 (\$5,000,000)
5 Joint funded programs ... 961,000 (re. \$800,000)
6 Multi-funded programs ... 935,000 (re. \$700,000)
7 Professional development for nurses ... 500,000 (re. \$430,000)
8 Property damage ... 19,000 (re. \$19,000)
9 Family benefits ... 1,795,000 (re. \$1,300,000)
10 Employee assistance program ... 406,000 (re. \$130,000)
11 Joint committee on health benefits ... 500,000 (re. \$300,000)
12 Contract administration ... 150,000 (re. \$148,000)

13 The appropriation made by chapter 69, section 25, of the laws of 2009,
14 is hereby amended and reappropriated to read:
15 A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES:
16 Health Benefits Committee ... 35,000 (re. \$35,000)
17 Contract Administration ... 25,000 (re. \$25,000)

18 The appropriation made by chapter 70, section 23, of the laws of 2009,
19 is hereby amended and reappropriated to read:
20 A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES:
21 Health Benefits Committee ... 15,000 (re. \$15,000)
22 Contract administration ... 50,000 (re. \$50,000)

23 The appropriation made by chapter 213, section 18, of the laws of 2009,
24 is hereby amended and reappropriated to read:
25 A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES:
26 Joint committee on health benefits ... 13,000 (re. \$13,000)
27 Contract administration ... 200,000 (re. \$200,000)
28 Employee assistance program ... 300,000 (re. \$300,000)

29 The appropriation made by chapter 214, section 17, of the laws of 2009,
30 is hereby amended and reappropriated to read:
31 A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES:
32 Labor Management Committees ... 3,142,000 (re. \$3,035,000)
33 Employee assistance program ... 400,000 (re. \$400,000)
34 Joint committee on health benefits ... 294,000 (re. \$294,000)
35 Contract administration ... 200,000 (re. \$200,000)

36 The appropriation made by chapter 10, part A, section 26, of the laws of
37 2008, is hereby amended and reappropriated to read:
38 A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES:
39 Joint committee on health benefits ... 2,357,000 (re. \$760,000)
40 Employee training and development ... 17,813,000 (re. \$1,200,000)
41 Safety and health maintenance committee ... 1,409,000 .. (re. \$50,000)
42 Employment security committee ... 930,000 (re. \$470,000)
43 Family Benefits Committee ... 4,573,000 (re. \$1,000,000)
44 [Discipline ... 677,000 (re. \$250,000)]
45 Employee assistance program ... 1,147,000 (re. \$150,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Statewide performance rating committee ... 72,000 (re. \$65,000)
 2 Property damage ... 57,000 (re. \$55,000)
 3 Work related clothing (operational services unit)
 4 1,898,000 (re. \$88,000)
 5 Tool allowance (operational services unit) ... 136,000 .. (re. \$8,000)
 6 Tool insurance (operational services unit) ... 47,000 .. (re. \$47,000)
 7 Uniform allowance (institutional services unit)
 8 830,000 (re. \$20,000)
 9 Work related clothing (institutional services unit
 10 147,000 (re. \$84,000)
 11 Contract administration ... 400,000 (re. \$110,000)
 12 Alternative Drug Study ... 300,000 (re. \$300,000)

13 By chapter 10, part B, section 17, of the laws of 2008:

14 Family benefits ... 310,000 (re. \$200,000)
 15 Medical flexible spending account ... 500,000 (re. \$200,000)
 16 Pre-tax transportation benefit ... 550,000 (re. \$550,000)
 17 Management training ... 1,017,500 (re. \$300,000)
 18 Uniform allowance ... 245,000 (re. \$60,000)
 19 Tuition reimbursement ... 250,000 (re. \$60,000)
 20 M/C share of negotiated programs ... 570,000 (re. \$300,000)

21 General Fund - State Purposes Account

22 The appropriation made by chapter 49, section 12, of the laws of 2008,
 23 is hereby amended and reappropriated to read:

24 A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES:
 25 Committee on health benefits ... 10,000 (re. \$3,000)
 26 Employee development and training ... 120,000 (re. \$17,000)
 27 Contract Administration ... 3,000 (re. \$3,000)
 28 Statewide Performance Rating Committee ... 2,000 (re. \$2,000)
 29 Time & Attendance Umpire Process Admin ... 2,000 (re. \$2,000)
 30 Disciplinary Panel Administration ... 2,000 (re. \$2,000)

31 The appropriation made by chapter 113, section 16, of the laws of 2008,
 32 is hereby amended and reappropriated to read:

33 A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES:
 34 For services and expenses to carry out the provisions of this act,
 35 including, but not limited to: adjustments to compensation, funding
 36 for professional development, safety and health, employee assistance
 37 programs, the employment committee, the affirmative action committee
 38 and the technology committee, the tripartite redeployment committee
 39 and the campus grants committee and for family benefit programs,
 40 including but not limited to the employer's share of dependent care,
 41 for employees of the state university of New York in the collective
 42 negotiating unit designated as the professional services negotiating
 43 unit ... 11,800,000 (re. \$6,000,000)
 44 For the joint committee on health benefits
 45 700,000 (re. \$500,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

General Fund / State Operations
State Purposes Account - 003

The appropriation made by chapter 114, section 17, of the laws of 2008,
is hereby amended and reappropriated to read:

A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES:

Professional development and quality of working life committee	860,000	(re. \$400,000)
Health and Safety ...	826,000	(re. \$500,000)
PSPT Program ...	9,353,000	(re. \$1,900,000)
Joint Funded Programs ...	1,697,000	(re. \$500,000)
Multi-Funded Programs ...	1,594,000	(re. \$1,080,000)
Professional Development for Nurses ...	1,000,000	(re. \$773,000)
Property Damage ...	37,000	(re. \$37,000)
Family Benefits ...	3,338,000	(re. \$1,000,000)
Employee Assistance Program ...	754,000	(re. \$100,000)
Joint Committee on Health Benefits ...	1,000,000	(re. \$200,000)
Dental and Vision Study ...	600,000	(re. \$600,000)
NYSCOPBA Legal Defense Fund ...	100,000	(re. \$100,000)
NYSCOPBA Quality of Work Life Committee ...	400,000 ...	(re. \$400,000)
Contract administration ...	150,000	(re. \$100,000)

The appropriation made by chapter 375, section 23, of the laws of 2007,
is hereby amended and reappropriated to read:

A PORTION OF THESE FUNDS MAY BE SUBALLOCATED TO OTHER STATE AGENCIES:

Employee training and development ...	77,000	(re. \$69,000)
Management directed training ...	49,000	(re. \$49,000)
Organizational Alcoholism Program ...	20,000	(re. \$20,000)
Legal Defense Fund ...	20,000	(re. \$20,000)
Labor Management Committee ...	57,000	(re. \$51,000)

By chapter 113, section 19, of the laws of 2006:

Nonpersonal Service

Employee training and development ...	588,000	(re. \$301,000)
Joint committee on health benefits ...	546,000	(re. \$205,000)
Contract administration ...	150,000	(re. \$60,000)
Organizational alcoholism program ...	579,000	(re. \$300,000)
Labor/management training ...	269,000	(re. \$140,000)
Labor/management Committee ...	1,037,000	(re. \$220,000)
Family benefits ...	400,000	(re. \$400,000)

Total reappropriations for state operations and aid to localities	47,390,500	=====
--	------------	-------

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
COURTHOUSE IMPROVEMENTS AND EXPANSION OF DRUG COURTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 COURTHOUSE IMPROVEMENTS (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 50, section 1, of the laws of 2009:

5 For expenses associated with the creation, expansion or renovation of
6 drug courts ... 8,000,000 (re. \$8,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	114,000	0
4	Special Revenue Funds - Other	817,000	0
5		-----	-----
6	All Funds	931,000	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----	-----
11					
12	GF-St/Local	114,000	0	0	114,000
13	SR-Other	817,000	0	0	817,000
14		-----	-----	-----	-----
15	All Funds	931,000	0	0	931,000
16		=====	=====	=====	=====

17 SCHEDULE

18	OPERATIONS PROGRAM	931,000
19		-----

20 General Fund / State Operations
21 State Purposes Account - 003

22 For services and expenses of the deferred
23 compensation board pursuant to section 5
24 of the state finance law.

25 NONPERSONAL SERVICE

26	Contractual services	114,000
27		-----
28	Program account subtotal	114,000
29		-----

30 Special Revenue Funds - Other / State Operations
31 Miscellaneous Special Revenue Fund - 339
32 Deferred Compensation Administration Account

33 PERSONAL SERVICE

34	Personal service--regular	366,000
35	Temporary service	28,000
36		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Amount available for personal service	394,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	32,000
5	Travel	32,000
6	Contractual services	119,000
7	Equipment	34,000
8	Fringe benefits	194,000
9	Indirect costs	12,000
10		-----
11	Amount available for nonpersonal service	423,000
12		-----
13	Program account subtotal	817,000
14		-----
15	Total new appropriations for state operations and aid to	
16	localities	931,000
17		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	2,370,614,000	3,337,000
4 Fiduciary Funds	101,000,000	0
5	-----	-----
6 All Funds	2,471,614,000	3,337,000
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----	-----	-----	-----	-----
12 GF-St/Local	2,370,614,000	0	0	2,370,614,000
13 Fiduciary	101,000,000	0	0	101,000,000
14 -----	-----	-----	-----	-----
15 All Funds	2,471,614,000	0	0	2,471,614,000
16 =====	=====	=====	=====	=====

17 SCHEDULE

18 GENERAL STATE CHARGES 2,471,614,000
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 For employee fringe benefits, net of
 23 receipts to the fringe benefit escrow
 24 accounts, including costs for those bene-
 25 fits which are related to employees paid
 26 from funds, accounts, or programs where
 27 the division of the budget has issued
 28 waivers.
 29 For the state's contribution to the employ-
 30 ees' retirement system pension accumu-
 31 lation fund, the police and fire retire-
 32 ment system pension accumulation fund, and
 33 the New York state public employees group
 34 life insurance plan 1,122,900,000
 35 Less: an amount to be paid to offset the New
 36 York state and local employees' retirement
 37 systems costs, the New York state public
 38 employees' group life insurance plan
 39 costs, and the police and fire retirement
 40 system costs from the retirement account
 41 of the fringe benefit escrow account (583,233,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For the state's contribution to the health	
2	insurance fund. The state's share of the	
3	health insurance program dividends shall	
4	be available to pay for the premiums in	
5	2010-11	1,661,610,000
6	For the state's contribution to the social	
7	security contribution fund	530,364,000
8	For the state's contribution to the dental	
9	insurance plan	28,367,000
10	For the state's contribution to employee	
11	benefit fund programs, including the cost	
12	of generating a statewide fringe benefit	
13	and cost allocation rate	38,709,000
14	For the state's contribution to the vision	
15	care plan	8,454,000
16	For payments to the state insurance fund for	
17	workers' compensation benefits and other	
18	related workers' compensation costs prior	
19	to or after they become incurred including	
20	but not limited to the benefits defined in	
21	chapters 302 and 303 of the laws of 1985 ...	192,477,000
22	For payments associated with the accident	
23	reporting system	600,000
24	For reimbursement to the unemployment insur-	
25	ance fund for payments made to claimants	
26	formerly employed by the state of New York	
27	.....	10,930,000
28	For the state's contribution for supple-	
29	mental pension payments in accordance with	
30	the provisions of article 4 and article 6	
31	of the retirement and social security law	
32	and retirement benefits paid under	
33	sections 214 and 215 of the military law	255,000
34	To the survivors' benefit fund for payments	
35	to the survivors of state employees and	
36	retired state employees	7,178,000
37	For payments for the income protection plans	
38	of current and prior years	1,843,000
39	For payments for accidental death benefits	
40	pursuant to collective bargaining agree-	
41	ments	150,000
42	For payments for tuition reimbursement	
43	pursuant to collective bargaining agree-	
44	ments	50,000
45	For the payment of the metropolitan commuter	
46	transportation mobility tax pursuant arti-	
47	cle 23 of tax law as amended by chapter 25	
48	of the laws of 2009 on behalf of the state	
49	employees employed in the metropolitan	
50	commuter transportation district	20,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For taxes on public lands and payments
2 pursuant to sections 532 through 546 of
3 the real property tax law. The moneys
4 hereby appropriated are available for
5 payment of any liabilities or obligations
6 incurred prior to April 1, 2010 in addi-
7 tion to current liabilities 189,740,000
8 For payments in accordance with section 19-a
9 of the public lands law 23,316,000
10 For payments in accordance with section 19-b
11 of the public lands law 500,000
12 For assessments for local improvements. The
13 moneys hereby appropriated are available
14 for payment of any liabilities or obli-
15 gations incurred prior to April 1, 2010 in
16 addition to current liabilities 4,000,000
17 For judgments against the state pursuant to
18 section 20 of the court of claims act and
19 for judgments pursuant to actions brought
20 in the court of claims against public
21 benefit corporations indemnified by the
22 state, exclusive of the payment of any
23 judgments arising out of actions or
24 proceedings brought to obtain payment for
25 wages, salaries or other employee bene-
26 fits. The moneys hereby appropriated are
27 available for payment of any liabilities
28 or obligations incurred prior to April 1,
29 2010 in addition to current liabilities 83,600,000
30 For the payment of the defense by private
31 counsel and the indemnification or payment
32 on behalf of state officers and employees
33 in civil judicial proceedings in accord-
34 ance with the provisions of section 17 of
35 the public officers law; the payment on
36 behalf of the state, exclusive of the
37 payment for wages, salaries or other
38 employee benefits, in proceedings brought
39 pursuant to Title VI of the Civil Rights
40 Act of 1964, 42 USC S 2000d et seq., Title
41 VII of the Civil Rights Act of 1964, 42
42 USC S 2000e et seq., and Title IX of the
43 Education Amendments of 1972, 20 USC S
44 1681 et seq.; and in criminal proceedings
45 in accordance with the provisions of
46 section 19 of the public officers law. The
47 moneys hereby appropriated are available
48 for payment of any liabilities or obli-
49 gations incurred prior to April 1, 2010 in
50 addition to current liabilities 23,300,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For the reissuance of checks which were not
2 presented for payment within the time
3 limits contained in section 102 of the
4 state finance law or for which payment has
5 been authorized by specific legislation.
6 The moneys hereby appropriated are available
7 for payment of any liabilities or obli-
8 gations incurred prior to April 1, 2010 in
9 addition to current liabilities 100,000
10 For transfer to the property casualty insur-
11 ance security fund in accordance with the
12 terms of the settlement between the state
13 and the plaintiffs in accordance with the
14 Court of Appeals' opinion in Alliance of
15 American Insurers v. Chu, 77 NY2d 573
16 (1991) 2,200,000
17 For services and expenses associated with
18 legal and other fees related to Indian
19 land claims litigation involving the state
20 of New York, local governments and private
21 land owners who are named as defendants in
22 these lawsuits, including liabilities
23 incurred prior to April 1, 2010 2,000,000
24 For payment of claims for damage to personal
25 or real property or for bodily injuries or
26 wrongful death caused by officers, employ-
27 ees, or other authorized persons providing
28 service to state government while provid-
29 ing such service, and the state university
30 construction fund while acting within the
31 scope of their employment, and while oper-
32 ating motor vehicles, and for any individ-
33 uals operating motor vehicles which are
34 assigned on a permanent basis with unre-
35 stricted use to state officers and employ-
36 ees when the person is permanently
37 assigned the motor vehicle 2,000,000
38 For the purposes of providing COBRA health
39 insurance coverage funded by the American
40 recovery and reinvestment act of 2009.
41 Funds appropriated herein shall be subject
42 to all applicable reporting and account-
43 ability requirements contained in such act
44 3,000,000
45 Less the amount appropriated to the state
46 university of New York for suballocation
47 to the miscellaneous -- all state depart-
48 ments and agencies, general state charges
49 program for payment of employee fringe
50 benefits (1,003,796,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1		-----	
2	Program account subtotal	2,370,614,000	
3		-----	
4	Fiduciary Funds / State Operations		
5	Employees Health Insurance Fund - 152		
6	Reserve for Rate Fluctuations Account		
7	For additional state expenditures in		
8	relation to the New York state health		
9	insurance program	100,000,000	
10		-----	
11	Program account subtotal	100,000,000	
12		-----	
13	Fiduciary Funds / State Operations		
14	Employee Dental Insurance Fund - 162		
15	For additional state expenditures in		
16	relation to the New York state dental		
17	insurance fund	1,000,000	
18		-----	
19	Program fund subtotal	1,000,000	
20		-----	
21	Total new appropriations for state operations and aid to		
22	localities	2,471,614,000	
23		=====	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 GENERAL STATE CHARGES

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 50, section 1, of the laws of 2009:

5 For services and expenses associated with legal and other fees related
6 to Indian land claims litigation involving the state of New York,
7 local governments and private land owners who are named as defend-
8 ants in these lawsuits, including liabilities incurred prior to
9 April 1, 2009 ... 2,000,000 (re. \$2,000,000)

10 By chapter 50, section 1, of the laws of 2007:

11 For services and expenses associated with legal and other fees related
12 to Indian land claims litigation involving the state of New York,
13 local governments and private land owners who are named as defend-
14 ants in these lawsuits, including liabilities incurred prior to
15 April 1, 2007 ... 2,000,000 (re. \$208,000)

16 By chapter 50, section 1, of the laws of 2006:

17 For services and expenses associated with legal and other fees related
18 to Indian land claims litigation involving the state of New York,
19 local governments and private land owners who are named as defend-
20 ants in these lawsuits, including liabilities incurred prior to
21 April 1, 2006 ... 2,000,000 (re. \$643,000)

22 By chapter 50, section 1, of the laws of 2005:

23 For services and expenses associated with legal and other fees related
24 to Indian land claims litigation involving the state of New York,
25 local governments and private land owners who are named as defend-
26 ants in these lawsuits, including liabilities incurred prior to
27 April 1, 2005 ... 2,000,000 (re. \$486,000)

28 Total reappropriations for state operations and aid to
29 localities 3,337,000
30 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2010-11

1 For payments related to security measures implemented to
2 prevent, deter or respond to acts of domestic terrorism.
3 This amount is appropriated from moneys available in the
4 general, special revenue - federal or other funds of the
5 state, including moneys received from external sources,
6 for payments for such purposes and for transfer, subal-
7 location, or allocation to all state departments, agen-
8 cies and public authorities, pursuant to a certificate
9 of approval issued by the director of the budget 50,000,000
10 -----
11 For payments related to security measures implemented to
12 prevent, deter or respond to acts of domestic terrorism.
13 This amount is appropriated from moneys available in
14 special revenue - federal funds for payments for such
15 purposes and for transfer, suballocation, or allocation
16 to all state departments, agencies and public authori-
17 ties pursuant to a certificate of approval issued by the
18 director of the budget. Such payments shall be disbursed
19 in compliance with all applicable federal statutes and
20 regulations 50,000,000
21 -----
22 For payments related to airport, bridge, transit and
23 transportation security measures implemented at the
24 request of the port authority of New York and New
25 Jersey, the metropolitan transportation authority or
26 other public authorities to prevent, deter or respond to
27 acts of domestic terrorism. This amount is appropriated
28 from moneys available in the miscellaneous special
29 revenue fund-339, airport security account, for payments
30 for such purposes and for transfer, suballocation, or
31 allocation to all state departments, agencies and public
32 authorities pursuant to a certificate of approval issued
33 by the director of the budget 3,000,000
34 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

- 1 By chapter 50, section 1, of the laws of 2009:
- 2 For payments related to security measures implemented to prevent,
3 deter or respond to acts of domestic terrorism. This amount is
4 appropriated from moneys available in the general, special revenue -
5 federal or other funds of the state, including moneys received from
6 external sources, for payments for such purposes and for transfer,
7 suballocation, or allocation to all state departments, agencies and
8 public authorities, pursuant to a certificate of approval issued by
9 the director of the budget ... 61,347,000 (re. \$7,000,000)
- 10 For payments related to security measures implemented to prevent,
11 deter or respond to acts of domestic terrorism. This amount is
12 appropriated from moneys available in special revenue - federal
13 funds for payments for such purposes and for transfer, suballo-
14 cation, or allocation to all state departments, agencies and public
15 authorities pursuant to a certificate of approval issued by the
16 director of the budget. Such payments shall be disbursed in compli-
17 ance with all applicable federal statutes and regulations
18 50,000,000 (re. \$50,000,000)
- 19 By chapter 50, section 1, of the laws of 2008:
- 20 For payments related to security measures implemented to prevent,
21 deter or respond to acts of domestic terrorism. This amount is
22 appropriated from moneys available in the general, special revenue -
23 federal or other funds of the state, including moneys received from
24 external sources, for payments for such purposes and for transfer to
25 all state departments, agencies and public authorities, pursuant to
26 a certificate of approval issued by the director of the budget
27 72,873,000 (re. \$ 2,000,000)
- 28 For payments related to security measures implemented to prevent,
29 deter or respond to acts of domestic terrorism. This amount is
30 appropriated from moneys available in special revenue - federal
31 funds for payments for such purposes and for transfer to all state
32 departments, agencies and public authorities pursuant to a certif-
33 icate of approval issued by the director of the budget. Such
34 payments shall be disbursed in compliance with all applicable feder-
35 al statutes and regulations ... 50,000,000 (re. \$50,000,000)
- 36 For payments related to airport, bridge, transit and transportation
37 security measures implemented at the request of the port authority
38 of New York and New Jersey, the metropolitan transportation authori-
39 ty or other public authorities to prevent, deter or respond to acts
40 of domestic terrorism. This amount is appropriated from moneys
41 available in the miscellaneous special revenue fund-339, airport
42 security account, for payments for such purposes and for transfer,
43 suballocation, or allocation to all state departments, agencies and
44 public authorities pursuant to a certificate of approval issued by
45 the director of the budget ... 3,000,000 (re. \$3,000,000)
- 46 By chapter 50, section 1, of the laws of 2007:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 For payments related to security measures implemented to prevent,
2 deter or respond to acts of domestic terrorism. This amount is
3 appropriated from moneys available in the general, special revenue -
4 federal or other funds of the state, including moneys received from
5 external sources, for payments for such purposes and for transfer to
6 all state departments, agencies and public authorities, pursuant to
7 a certificate of approval issued by the director of the budget
8 59,319,000 (re. \$15,700,000)
9 For payments related to security measures implemented to prevent,
10 deter or respond to acts of domestic terrorism. This amount is
11 appropriated from moneys available in special revenue - federal
12 funds for payments for such purposes and for transfer to all state
13 departments, agencies and public authorities pursuant to a certif-
14 icate of approval issued by the director of the budget. Such
15 payments shall be disbursed in compliance with all applicable feder-
16 al statutes and regulations ... 50,000,000 (re. \$50,000,000)

17 By chapter 50, section 1, of the laws of 2006:
18 For payments related to security measures implemented to prevent,
19 deter or respond to acts of domestic terrorism. This amount is
20 appropriated from moneys available in the general, special revenue -
21 federal or other funds of the state, including moneys received from
22 external sources, for payments for such purposes and for transfer to
23 all state departments, agencies and public authorities, pursuant to
24 a certificate of approval issued by the director of the budget
25 57,685,000 (re. \$11,305,000)
26 For payments related to security measures implemented to prevent,
27 deter or respond to acts of domestic terrorism. This amount is
28 appropriated from moneys available in special revenue - federal
29 funds for payments for such purposes and for transfer to all state
30 departments, agencies and public authorities pursuant to a certif-
31 icate of approval issued by the director of the budget. Such
32 payments shall be disbursed in compliance with all applicable feder-
33 al statutes and regulations ... 50,000,000 (re. \$50,000,000)

34 By chapter 50, section 1, of the laws of 2005:
35 For payments related to security measures implemented to prevent,
36 deter or respond to acts of domestic terrorism. This amount is
37 appropriated from moneys available in the general, special revenue -
38 federal or other funds of the state, including moneys received from
39 external sources, for payments for such purposes and for transfer to
40 all state departments, agencies and public authorities, pursuant to
41 a certificate of approval issued by the director of the budget
42 70,153,000 (re. \$8,321,000)
43 For payments related to security measures implemented to prevent,
44 deter or respond to acts of domestic terrorism. This amount is
45 appropriated from moneys available in special revenue - federal
46 funds for payments for such purposes and for transfer to all state
47 departments, agencies and public authorities pursuant to a certif-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

icate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ... 50,000,000 (re. \$5,865,000)

By chapter 18, section 12, of the laws of 2004:

For services and expenses related to the urban area security initiative program to prevent, respond to, and recover from acts of terrorism, for the grant period of October 1, 2003 to September 30, 2004. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and may be transferred to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations
63,957,000 (re. \$3,285,000)

By chapter 50, section 1, of the laws of 2004:

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities, pursuant to a certificate of approval issued by the director of the budget. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated ... 58,943,000 (re. \$3,500,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism, including statewide airport security measures and the operations of the office of public security. This amount is appropriated from moneys available in special revenue - federal funds for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations. The director of the budget, in consultation with the state emergency management office and the director of the office of public security, shall periodically submit reports to the chairman of the senate finance committee and the chairman of the assembly ways and means committee as to the amounts and purposes for which these funds have been allocated ... 125,000,000 (re. \$9,640,000)

By chapter 50, section 1, of the laws of 2003:

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 appropriated from moneys available in the general, special revenue -
2 federal or other funds of the state, including moneys received from
3 external sources, for payments for such purposes and for transfer to
4 all state departments, agencies and public authorities, pursuant to
5 a certificate of approval issued by the director of the budget. The
6 director of the budget, in consultation with the state emergency
7 management office and the director of the office of public security,
8 shall periodically submit reports to the chairman of the senate
9 finance committee and the chairman of the assembly ways and means
10 committee as to the amounts and purposes for which these funds have
11 been allocated ... 64,678,000 (re. \$3,739,000)

12 By chapter 50, section 1, of the laws of 2003, as amended by chapter
13 684, section 3, of the laws of 2003:
14 For payments related to security measures implemented to prevent,
15 deter or respond to acts of domestic terrorism, including statewide
16 airport security measures and the operations of the office of public
17 security. This amount is appropriated from moneys available in
18 special revenue - federal funds for payments for such purposes and
19 for transfer to all state departments, agencies and public authori-
20 ties pursuant to a certificate of approval issued by the director of
21 the budget. Such payments shall be disbursed in compliance with all
22 applicable federal statutes and regulations. The director of the
23 budget, in consultation with the state emergency management office
24 and the director of the office of public security, shall period-
25 ically submit reports to the chairman of the senate finance commit-
26 tee and the chairman of the assembly ways and means committee as to
27 the amounts and purposes for which these funds have been allocated
28 ... 52,300,000 (re. \$2,169,000)

29 By chapter 50, section 1, of the laws of 2002, as amended by chapter 14,
30 section 1, of the laws of 2003:
31 For payments related to security measures implemented to prevent,
32 deter or respond to acts of domestic terrorism, including the oper-
33 ations of the office of public security. This amount is appropriated
34 from moneys available in the general, special revenue - federal or
35 other funds of the state, including moneys received from external
36 sources, for payments for such purposes and for transfer to all
37 state departments, agencies and public authorities, including but
38 not limited to the division of state police, the division of mili-
39 tary and naval affairs, the department of correctional services, the
40 department of health, the office of general services, the department
41 of state, the office for technology, and the office of parks, recre-
42 ation and historic preservation, pursuant to a certificate of
43 approval issued by the director of the budget. The director of the
44 budget, in consultation with the state emergency management office
45 and the director of the office of public security, shall period-
46 ically submit reports to the chairman of the senate finance commit-
47 tee and the chairman of the assembly ways and means committee as to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES
AND CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 the amounts and purposes for which these funds have been allocated
2 ... 104,300,000 (re. \$3,458,000)
3 For payments related to security measures implemented to prevent,
4 deter or respond to acts of domestic terrorism, including statewide
5 airport security measures and the operations of the office of public
6 security. This amount is appropriated from moneys available in
7 special revenue - federal funds for payments for such purposes and
8 for transfer to all state departments, agencies and public authori-
9 ties pursuant to a certificate of approval issued by the director of
10 the budget. Such payments shall be disbursed in compliance with all
11 applicable federal statutes and regulations. Where the State has
12 discretion with respect to allocation of funds, and where the funds
13 are not related to immediate security needs, then such funds will be
14 allocated pursuant to a plan submitted by the executive and approved
15 by the temporary president of the senate and the speaker of the
16 assembly. The director of the budget, in consultation with the state
17 emergency management office and the director of the office of public
18 security, shall periodically submit reports to the chairman of the
19 senate finance committee and the chairman of the assembly ways and
20 means committee as to the amounts and purposes for which these funds
21 have been allocated ... 50,000,000 (re. \$11,395,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	772,630,698	56,490,000
4 Special Revenue Funds - Other	3,212,000	0
5	-----	-----
6 All Funds	775,842,698	56,490,000
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----	-----	-----	-----	-----
12 GF-St/Local	0	772,630,698	0	772,630,698
13 SR-Other	3,212,000	0	0	3,212,000
14 -----	-----	-----	-----	-----
15 All Funds	3,212,000	772,630,698	0	775,842,698
16 =====	=====	=====	=====	=====

17 SCHEDULE

18 AID AND INCENTIVES FOR MUNICIPALITIES 740,821,000
19 -----

20 General Fund / Aid to Localities
21 Local Assistance Account - 001

22 For payment to local governments under the
23 aid and incentives for municipalities
24 program pursuant to section 54 of the
25 state finance law in accordance with the
26 following:

27 For base level grants to municipalities 734,821,000

28 For a local government efficiency grant
29 program administered by the department of
30 state pursuant to section 54 of the state
31 finance law.

32 Of the amount appropriated herein, up to
33 \$750,000 shall be made available for high
34 priority planning grants and general effi-
35 ciency planning grants to eligible munici-
36 palities.

37 Of the amount appropriated herein, up to
38 \$2,125,000 shall be made available for
39 efficiency implementation grants to eligi-
40 ble municipalities.

41 Of the amount appropriated herein, up to
42 \$2,125,000 shall be made available for

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 twenty-first century demonstration project
 2 grants to eligible municipalities.
 3 Of the amount appropriated herein, up to
 4 \$1,000,000 shall be made available for
 5 municipal merger incentives for eligible
 6 municipalities.
 7 Notwithstanding the above provisions of this
 8 appropriation, and subject to approval of
 9 the director of the budget, any unused
 10 moneys provided pursuant to this appropri-
 11 ation for high priority planning grants,
 12 general efficiency planning grants or
 13 twenty-first century demonstration project
 14 grants may be used for efficiency imple-
 15 mentation grants, and any unused moneys
 16 provided pursuant to this appropriation
 17 for high priority planning grants, general
 18 efficiency planning grants or efficiency
 19 implementation grants may be used for
 20 twenty-first century demonstration project
 21 grants.
 22 Notwithstanding any other provision of law,
 23 no payment shall be made from this appro-
 24 priation without a certificate of approval
 25 by the director of the budget 6,000,000
 26 -----
 27 SMALL GOVERNMENT ASSISTANCE 2,088,698
 28 -----
 29 General Fund / Aid to Localities
 30 Local Assistance Account - 001
 31 For payment of small government assistance
 32 on or before March 31, 2011 upon audit and
 33 warrant of the comptroller according to
 34 the following:
 35 For payment to the Ausable Valley School
 36 District 83,300
 37 For payment to the Northern Adirondack
 38 School District 38,220
 39 For payment to the Franklin School District 5,684
 40 For payment to the Hancock School District 108,192
 41 For payment to the Walton School District 13,720
 42 For payment to the Crown Point School
 43 District 99,764
 44 For payment to the Elizabethtown-Lewis
 45 School District 188,356

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For payment to the Moriah School District	41,944
2	For payment to the Newcomb School District	179,536
3	For payment to the Schroon Lake School	
4	District	9,604
5	For payment to the Westport School District	63,896
6	For payment to the Tupper Lake School	
7	District	200,704
8	For payment to the Saranac Lake School	
9	District	17,836
10	For payment to the Indian Lake School	
11	District	2,940
12	For payment to the Long Lake School District	158,956
13	For payment to the Harrisville School	
14	District	2,940
15	For payment to the Port Jervis School	
16	District	35,280
17	For payment to the Clifton-Fine School	
18	District	45,864
19	For payment to the Colton-Pierrepont School	
20	District	127,988
21	For payment to the Edwards-Knox School	
22	District	12,348
23	For payment to the Edinburg School District	55,076
24	For payment to the Eldred School District	197,372
25	For payment to the Tri-Valley School	
26	District	35,476
27	For payment to the Livingston Manor School	
28	District	32,144
29	For payment to the Delaware Valley-Jeffers	
30	School District	68,404
31	For payment to the Warrensburg School	
32	District	41,478
33	For payment to the County of Essex	126,420
34	For payment to the County of Franklin	73,500
35	For payment to the County of Hamilton	21,756
36		-----
37	AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES ..	25,801,000
38		-----
39	General Fund / Aid to Localities	
40	Local Assistance Account - 001	
41	For payment of aid to eligible cities and	
42	eligible municipalities in which a video	
43	lottery gaming facility is located pursu-	
44	ant to section 54-1 of the state finance	
45	law. Within the amount appropriated here-	
46	in, \$19,600,000 shall be available for	
47	payment to the city of Yonkers pursuant to	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 section 54-1 of the state finance law no
2 earlier than April 1, 2011 and no later
3 than June 30, 2011 on audit and warrant of
4 the state comptroller notwithstanding any
5 provision of law to the contrary including
6 any contrary provision of section 40 or
7 section 54-1 of the state finance law.
8 Such payment shall constitute complete
9 liquidation of the state's obligation to
10 the city under section 54-1 of the state
11 finance law for the state fiscal year
12 commencing on April 1, 2011 25,801,000
13 -----

14 NEW YORK STATE FINANCIAL CONTROL BOARD 3,212,000
15 -----

16 Special Revenue Funds - Other / State Operations
17 Miscellaneous Special Revenue Fund - 339
18 NYS Financial Control Board Account

19 PERSONAL SERVICE

20 Personal service--regular 1,608,000
21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 35,700
24 Travel 10,500
25 Contractual services 728,300
26 Equipment 27,500
27 Fringe benefits 735,000
28 Indirect costs 67,000
29 -----

30 Amount available for nonpersonal service 1,604,000
31 -----

32 MISCELLANEOUS FINANCIAL ASSISTANCE 3,920,000
33 -----

34 General Fund / Aid to Localities
35 Local Assistance Account - 001

36 For payment to the county of Madison to
37 provide interim financial assistance to
38 mitigate shortfalls in real property tax
39 revenue resulting from the non-payment of
40 real property taxes by the Oneida Indian
41 Nation of New York 1,960,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	For payment to the county of Oneida to	
2	provide interim financial assistance to	
3	mitigate shortfalls in real property tax	
4	revenue resulting from the non-payment of	
5	real property taxes by the Oneida Indian	
6	Nation of New York	1,960,000
7		-----
8	Total new appropriations for state operations and aid to	
9	localities	775,842,698
10		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 AID AND INCENTIVES FOR MUNICIPALITIES

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 The appropriation made by chapter 50, section 1, of the laws of 2009, as
5 amended by chapter 502, section 1, of the laws of 2009, is hereby
6 amended and reappropriated to read as follows:

7 For a local government efficiency grant program administered by the
8 department of state pursuant to section 54 of the state finance law.

9 Of the amount appropriated herein, up to [\$2,450,000] \$750,000 shall
10 be made available for high priority planning grants and general
11 efficiency planning grants to eligible municipalities.

12 Of the amount appropriated herein, up to [\$4,400,000] \$2,125,000 shall
13 be made available for efficiency implementation grants to eligible
14 municipalities.

15 Of the amount appropriated herein, up to [\$4,165,000] \$2,125,000 shall
16 be made available for twenty-first century demonstration project
17 grants to eligible municipalities.

18 [Of the amount appropriated herein, up to \$1,960,000 shall be made
19 available for municipal merger incentives for eligible munici-
20 palities.]

21 Notwithstanding the above provisions of this appropriation, and
22 subject to approval of the director of the budget, any unused moneys
23 provided pursuant to this appropriation for [high priority planning
24 grants, general efficiency planning grants or twenty-first century
25 demonstration project grants] ANY ONE TYPE OF GRANT may be used for
26 [efficiency implementation grants, and any unused moneys provided
27 pursuant to this appropriation for high priority planning grants,
28 general efficiency planning grants or efficiency implementation
29 grants may be used for twenty-first century demonstration project
30 grants] ANY OTHER TYPE OF GRANT.

31 Notwithstanding any other provision of law, no payment shall be made
32 from this appropriation without a certificate of approval by the
33 director of the budget
34 [12,975,000] 5,000,000 (re. \$5,000,000)

35 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
36 section 1, of the laws of 2009:

37 For a local government efficiency grant program administered by the
38 department of state pursuant to section 54 of the state finance law.

39 Of the amount appropriated herein, up to \$2,450,000 shall be made
40 available for high priority planning grants and general efficiency
41 planning grants to eligible municipalities.

42 Of the amount appropriated herein, up to \$4,900,000 shall be made
43 available for efficiency implementation grants to eligible munici-
44 palities.

45 Of the amount appropriated herein, up to \$4,165,000 shall be made
46 available for twenty-first century demonstration project grants to
47 eligible municipalities.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 Of the amount appropriated herein, up to \$500,000 shall be suballo-
2 cated to the department of state and other state agencies subject to
3 approval of the director of the budget for administrative expenses,
4 regional technical assistance and state agency shared services
5 assistance to local governments.

6 Notwithstanding the above provisions of this appropriation, and
7 subject to approval of the director of the budget, any unused moneys
8 provided pursuant to this appropriation for high priority planning
9 grants, general efficiency planning grants or twenty-first century
10 demonstration project grants may be used for efficiency implementa-
11 tion grants, and any unused moneys provided pursuant to this appro-
12 priation for high priority planning grants, general efficiency plan-
13 ning grants or efficiency implementation grants may be used for
14 twenty-first century demonstration project grants.

15 Notwithstanding any other provision of law, no payment shall be made
16 from this appropriation without a certificate of approval by the
17 director of the budget ... 12,015,000 (re. \$11,515,000)

18 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
19 section 1, of the laws of 2009:

20 For a shared municipal services incentive award program administered
21 by the department of state. Of the amount appropriated herein, up to
22 \$13,920,000 shall be made available for shared municipal services
23 incentive awards to eligible municipalities. Of this amount, up to
24 \$220,000 shall be suballocated to the department of state and other
25 state agencies subject to approval of the director of the budget for
26 administrative expenses and to provide regional technical assistance
27 relating to consolidations, mergers, dissolutions, cooperative
28 agreements and shared services.

29 Notwithstanding any other provision of law, no payment shall be made
30 from this appropriation without a certificate of approval by the
31 director of the budget ... 13,920,000 (re. \$8,820,000)

32 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
33 section 1, of the laws of 2009:

34 For a shared municipal services incentive program administered by the
35 department of state. For the purposes of this appropriation "municipi-
36 pality" shall mean counties, cities, towns, villages, special
37 improvement districts, fire districts, fire alarm districts, fire
38 protection districts and school districts:

39 Of the amount appropriated herein, up to \$5,100,000 shall be available
40 for shared municipal services incentive awards to two or more muni-
41 cipalities, provided that the maximum grant award per municipality
42 shall not exceed \$200,000. Such grants may be used to cover the
43 costs associated with consolidations, mergers, dissolutions, cooper-
44 ative agreements and shared services of municipalities, including,
45 but not limited to, legal and consultant services, feasibility
46 studies, capital improvements, and other necessary expenses. Of this
47 amount, up to \$600,000 shall be suballocated to the department of
48 state for a contract with the government law center at Albany law

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 school to provide regional technical assistance through academic
2 institutions relating to consolidations, mergers, dissolutions,
3 cooperative agreements and shared services;
4 Of the amount appropriated herein, up to \$3,850,000 shall be available
5 for shared highway services incentive awards. Such grants may be
6 awarded, in consultation with the commissioner of transportation, to
7 two or more municipalities. The maximum grant award per municipality
8 shall not exceed \$300,000. Grants may be awarded to cover the costs
9 associated with, but not limited to, joint highway equipment
10 purchases, capital improvements that benefit two or more municipal
11 highway departments, contractual services between two or more munic-
12 ipal highway departments or for the consolidation of two or more
13 municipal highway departments;
14 Of the amount appropriated herein, up to \$4,350,000 shall be available
15 for local health insurance incentive awards. The maximum grant award
16 per municipality shall not exceed \$500,000. Grants may be awarded,
17 in consultation with the commissioner of civil service, to support
18 costs associated with the creation of local health consortiums under
19 which two or more municipalities seek cost savings by pooling health
20 insurance risk and ensuring reasonable employee cost sharing, to
21 match savings achieved by joining the New York state health insur-
22 ance program or to provide collective bargaining incentives that
23 promote employee cost sharing of health insurance premiums.
24 Provided further, the secretary of state may enter into an agreement
25 with the commissioner of civil service to administer such awards;
26 Of the amount appropriated herein, up to \$1,000,000 shall be available
27 for countywide shared services incentive awards to a county that
28 develops a countywide shared services plan under which at least
29 fifty percent of the total number of cities, towns, villages and
30 school districts in such county agree to participate. Special
31 improvement districts, fire districts, fire alarm districts, and
32 fire protection districts shall also be encouraged by the county to
33 participate in such plan. Such countywide shared services plans
34 shall identify estimated local savings as well as the respective
35 responsibilities of participating municipalities in sharing services
36 including but not limited to, public safety, purchasing, payroll,
37 and real property tax assessment. The maximum grant award shall not
38 exceed \$300,000;
39 Any unused moneys provided pursuant to this appropriation for shared
40 highway services incentive awards, local health insurance incentive
41 awards or countywide shared services incentive awards may be used
42 for shared municipal services incentive awards. For the shared
43 municipal services incentive awards, shared highway services incen-
44 tive awards and countywide shared services incentive awards a ten
45 percent local match of the approved project shall be required to
46 receive the grant. No part of any grant awards under the shared
47 municipal services incentive awards, shared highway services incen-
48 tive awards and countywide shared services incentive awards shall be
49 used for recurring expenses such as salaries. All grant awards shall
50 be guided by eligibility requirements, application forms and proce-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

dures, criteria of review and grant approval guidelines as established by the department of state.
Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 14,300,000 (re. \$5,466,000)

By chapter 50, section 1, of the laws of 2005, as amended by chapter 50, section 1, of the laws of 2006:
For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of state finance law in accordance with the following:
For shared municipal services incentive awards to cities, towns, villages, school districts and counties outside the city of New York, of which up to \$200,000 shall be suballocated to the department of state for administrative expenses
2,750,000 (re. \$639,000)

EFFICIENCY INCENTIVE GRANTS

General Fund / Aid to Localities
Local Assistance Account - 001

The appropriation made by chapter 50, section 1, of the laws of 2008, as added by chapter 55, section 3, of the laws of 2008, is hereby amended and reappropriated to read as follows:
Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the public authorities law and subject to a payment plan approved by the director of the budget ... [2,940,000] 1,470,000 .. (re. \$1,470,000)
Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3957-a of the public authorities law and subject to a payment plan approved by the director of the budget
[6,860,000] 3,430,000 (re. \$3,430,000)

The appropriation made by chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2009, is hereby amended and reappropriated to read as follows:
Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 reengineering. Payments for such purposes shall be allocated subject
2 to plans or amended plans provided pursuant to section 3857-a of the
3 public authorities law and subject to a payment plan approved by the
4 director of the budget
5 [11,760,000] 8,630,000 (re. \$8,630,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2006, as
7 amended by chapter 50, section 1, of the laws of 2009, is hereby
8 amended and reappropriated to read as follows:
9 Notwithstanding any inconsistent provision of law, the amount appro-
10 priated herein shall be made available for payment to the Erie coun-
11 ty fiscal stability authority for use in awarding grants to support
12 county activities to achieve recurring savings through innovations
13 and reengineering. Payments for such purposes shall be allocated
14 subject to plans or amended plans provided pursuant to section 3957
15 of the public authorities law and subject to a payment plan approved
16 by the director of the budget
17 [17,640,000] 13,657,000 (re. \$11,520,000)

18 Total reappropriations for state operations and aid to
19 localities 56,490,000
20 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 Local Government Assistance Tax Fund - 364

2 For payment to the city of New York pursuant to section
3 3238-a of the public authorities law upon audit and
4 warrant of the comptroller. The amount appropriated
5 herein shall constitute fulfillment of the state's obli-
6 gation for the fiscal year of the city of New York
7 ending June 30, 2010-11 170,000,000
8 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2010-11

1				APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds			187,285,000	231,451,000
3				-----	-----
4	All Funds			187,285,000	231,451,000
5				=====	=====
6					
				AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS	
7		State	Aid to	Capital	
8	Fund Type	Operations	Localities	Projects	Total
9	-----	-----	-----	-----	-----
10	Cap Proj	0	0	187,285,000	110,285,000
11		-----	-----	-----	-----
12	All Funds	0	0	187,285,000	110,285,000
13		=====	=====	=====	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2010-11

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 Capital Projects Fund	187,285,000
5	-----
6 All Funds	187,285,000
7	=====
8 PROGRAM CHANGES AND EXPANSION (CCP)	187,285,000
9	-----

10 Capital Projects Fund

11 Program Improvement/Change Purpose

12 For the costs of the purchase of equipment
13 or the creation or improvement of infor-
14 mation technology systems and related
15 research and development to be financed
16 as authorized pursuant to article 5-A of
17 the state finance law. All or a portion
18 of the funds appropriated hereby may be
19 suballocated or transferred to any
20 department, agency, or public authority
21 (2P101008) 187,285,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 PROGRAM CHANGES AND EXPANSION (CCP)

2 Capital Projects Fund

3 Program Improvement/Change Purpose

4 By chapter 50, section 1, of the laws of 2009:

5 For the costs of the purchase of equipment or the creation or improve-
6 ment of information technology systems and related research and
7 development to be financed as authorized pursuant to article 5-A of
8 the state finance law. All or a portion of the funds appropriated
9 hereby may be suballocated or transferred to any department, agency,
10 or public authority (2P090908) ... 129,800,000 .. (re. \$123,488,000)

11 By chapter 50, section 1, of the laws of 2008:

12 For the costs of the purchase of equipment or the creation or improve-
13 ment of information technology systems and related research and
14 development to be financed as authorized pursuant to article 5-A of
15 the state finance law. All or a portion of the funds appropriated
16 hereby may be suballocated or transferred to any department, agency,
17 or public authority (2P080808) ... 141,000,000 ... (re. \$41,934,000)

18 By chapter 50, section 1, of the laws of 2007:

19 For the purchase cost of equipment to be financed as authorized pursu-
20 ant to article 5-A of the state finance law. All or a portion of the
21 funds appropriated hereby may be suballocated or transferred to any
22 department, agency, or public authority (2P070708)
23 20,000,000 (re. \$20,000,000)

24 By chapter 50, section 1, of the laws of 2006:

25 For the purchase cost of equipment to be financed as authorized pursu-
26 ant to article 5-A of the state finance law. All or a portion of the
27 funds appropriated hereby may be suballocated or transferred to any
28 department, agency, or public authority (2P060608)
29 117,000,000 (re. \$46,029,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2010-11

1 WORLD TRADE CENTER PROGRAM (CCP)

2 Federal Capital Projects Fund - 291

3 Federal Aid Highways Purpose

4 By chapter 50, section 1, of the laws of 2006:

5 To the department of transportation for the federal share of transpor-
6 tation projects related to service in Lower Manhattan related to the
7 September 11, 2001 attack on the New York City World Trade Center,
8 including but not limited to construction, reconstruction, recondi-
9 tioning and preservation of highways, bridges, ferry and other
10 transportation facilities; the acquisition of property; payment for
11 engineering services including, but not limited to costs of personal
12 services, non-personal services and fringe benefits of the depart-
13 ment of transportation, and contract services provided by private
14 firms; appraisals, surveys, testing, and environmental impact state-
15 ments for transportation projects; the payment of liabilities
16 incurred prior to April 1, 2006 and any other transportation costs
17 incurred as part of the recovery from the attack on the World Trade
18 Center. The funds appropriated hereby shall be used in accordance
19 with applicable federal transportation statutes and regulations and
20 may be suballocated for transportation purposes (2CWT0620)
21 265,000,000 (re. \$194,040,000)

22 By chapter 50, section 1, of the laws of 2002:

23 To the department of transportation for the federal share of transpor-
24 tation projects related to service in Lower Manhattan related to the
25 September 11, 2001 attack on the New York City World Trade Center,
26 including but not limited to construction, reconstruction, recondi-
27 tioning and preservation of highways, bridges, ferry and other
28 transportation facilities; the acquisition of property; payment for
29 engineering services including, but not limited to costs of personal
30 services, non-personal services and fringe benefits of the depart-
31 ment of transportation, and contract services provided by private
32 firms; appraisals, surveys, testing, and environmental impact state-
33 ments for transportation projects; the payment of liabilities
34 incurred prior to April 1, 2002 and any other transportation costs
35 incurred as part of the recovery from the attack on the World Trade
36 Center. The funds appropriated hereby shall be used in accordance
37 with applicable federal transportation statutes and regulations and
38 may be suballocated for transportation purposes to the Metropolitan
39 Transportation Authority. (17WT0220)
40 342,000,000 (re. \$155,999,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

2 Special Revenue Funds - Federal / State Operations and
3 Aid to Localities
4 Federal Operating Grants Fund - 290
5 Federal Grants for Disaster Assistance Account

6 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
7 ferred by chapter 14, section 1, of the laws of 2003:
8 For transfer to the workers' compensation board for the federal share
9 of services and expenses related to workers' compensation benefit
10 costs related to the September 11, 2001 attack on the New York City
11 World Trade Center, in accordance with federal regulations
12 175,000,000 (re. \$42,000,000)

CONTINGENT AND OTHER APPROPRIATIONS

1 S 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Fiduciary Funds / State Operations	
2	Common Retirement Fund - 400	
3	PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM	11,288,000
4		-----
5	PERSONAL SERVICE	
6	Personal service--regular	6,678,000
7	Temporary service	18,000
8		-----
9	Amount available for personal service	6,696,000
10		-----
11	NONPERSONAL SERVICE	
12	Supplies and materials	25,000
13	Travel	91,000
14	Contractual services	1,290,000
15	Equipment	2,000
16	Fringe benefits	3,051,000
17	Indirect costs	133,000
18		-----
19	Amount available for nonpersonal service	4,592,000
20		-----
21	RETIREMENT SERVICES PROGRAM	90,102,000
22		-----
23	PERSONAL SERVICE	
24	Personal service--regular	42,290,000
25	Temporary service	159,000
26	Overtime holiday	2,000,000
27		-----
28	Amount available for personal service	44,449,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials	669,000
32	Travel	894,000
33	Contractual services	21,796,000
34	Equipment	1,650,000
35	Fringe benefits	19,349,000
36	Indirect costs	1,295,000
37		-----
38	Amount available for nonpersonal service	45,653,000
39		-----

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	PERSONNEL BENEFIT SERVICES PROGRAM	6,500,000
2		-----
3	Internal Service Funds / State Operations	
4	Health Insurance Revolving Account - 396	
5	Health Insurance Internal Services Account	
6	For services and expenses related to the	
7	operation of the New York state benefits	
8	eligibility and accounting system	6,500,000
9		-----

CONTINGENT AND OTHER APPROPRIATIONS

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	CURATORIAL SERVICES PROGRAM	750,000
2		-----
3	Fiduciary Funds / State Operations	
4	Miscellaneous New York State Agency Fund - 169	
5	Executive Mansion Trust Account	
6	For services and expenses related to the	
7	operation of the executive mansion trust	
8	in accordance with article 54 of the arts	
9	and cultural affairs law.	
10	NONPERSONAL SERVICE	
11	Contractual services	250,000
12		-----
13	Program account subtotal	250,000
14		-----
15	Fiduciary Funds / State Operations	
16	Miscellaneous New York State Agency Fund - 169	
17	Empire State Plaza Art Commission Account	
18	For services and expenses related to the	
19	operation of the empire state plaza art	
20	commission in accordance with article 4 of	
21	the arts and cultural affairs law.	
22	NONPERSONAL SERVICE	
23	Contractual services	500,000
24		-----
25	Program account subtotal	500,000
26		-----
27	EXECUTIVE DIRECTION PROGRAM	1,175,000
28		-----
29	General Fund / State Operations	
30	State Purposes Account - 003	
31	For payments related to the new headquarters	
32	for the department of audit and control,	
33	the New York state and local employees'	
34	retirement system and the New York state	
35	and local police and fire retirement	
36	system.	

CONTINGENT AND OTHER APPROPRIATIONS

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	NONPERSONAL SERVICE	
2	Contractual services	1,175,000
3		-----

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL EMERGENCY APPROPRIATION 2010-11

1 The sum of \$100,000,000 is hereby appropriated solely for
2 transfer by the governor to the general, special reven-
3 ue, capital projects, proprietary or fiduciary funds to
4 meet unanticipated emergencies pursuant to section 53 of
5 the state finance law 100,000,000
6 =====

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL FEDERAL EMERGENCY APPROPRIATION 2010-11

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to funds established to
3 account for revenues from the federal government in
4 order to meet unanticipated or emergency expenditures
5 pursuant to section 53 of the state finance law. In
6 addition, to the extent necessary to spend monies avail-
7 able from the American Recovery and Reinvestment Act of
8 2009, funds appropriated herein may be suballocated,
9 subject to the approval of the director of the budget,
10 to any state department, agency or public authority for
11 the purposes in the American Recovery and Reinvestment
12 Act of 2009. Funds appropriated herein shall be subject
13 to all applicable reporting and accountability require-
14 ments contained in such act 1,000,000,000
15 -----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 General Fund / State Operations
2 State Purposes Account - 003

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.
18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers 651,240,000
21 =====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	Fiduciary Funds / State Operations	
2	Health Insurance Reserve Receipts Fund - 167	
3	For disbursement pursuant to section 99-c of the state	
4	finance law	192,400,000
5		=====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 For payments related to security measures implemented in
2 response to heightened security threat alerts or domes-
3 tic terrorism incidents. This amount is appropriated
4 from moneys available in the general, special revenue -
5 federal or other funds of the state, including moneys
6 received from external sources, for payments for such
7 purposes and for transfer, suballocation, or allocation
8 to all state departments, agencies and public authori-
9 ties pursuant to a certificate of approval issued by the
10 director of the budget 65,000,000
11 =====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HOMELAND SECURITY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2010-11

1 By chapter 50, section 1, of the laws of 2009:
2 For payments related to security measures implemented in response to
3 heightened security threat alerts or domestic terrorism incidents.
4 This amount is appropriated from moneys available in the general,
5 special revenue - federal or other funds of the state, including
6 moneys received from external sources, for payments for such
7 purposes and for transfer, suballocation, or allocation to all state
8 departments, agencies and public authorities pursuant to a certifi-
9 cate of approval issued by the director of the budget
10 65,000,000 (re. \$10,587,000)

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000
 2 -----

3 General Fund / State Operations
 4 State Purposes Account - 003

5 For the purpose of maintaining the solvency
 6 of the following funds.
 7 Notwithstanding section 40 of the state
 8 finance law, this appropriation shall
 9 remain in effect until a subsequent appro-
 10 priation is made available.
 11 No moneys shall be available for expenditure
 12 from this appropriation until a certif-
 13 icate of approval has been issued by the
 14 director of the division of the budget and
 15 a copy of such certificate has been filed
 16 with the state comptroller, the chairman
 17 of the senate finance committee and the
 18 chairman of the assembly ways and means
 19 committee. Such moneys shall be payable on
 20 the audit and warrant of the comptroller
 21 on vouchers certified or approved in the
 22 manner provided by law.
 23 To the state insurance fund provided that no
 24 expenditure may be made from this amount
 25 if other assets of such fund not part of
 26 reserves for payments of workers' compen-
 27 sation and medical benefits, and payments
 28 under employer's liability coverage,
 29 including claims by third parties for
 30 contribution or indemnity are available 190,000,000
 31 To the state insurance fund provided that no
 32 expenditure may be made from this amount
 33 if other assets of such fund not part of
 34 reserves for payments of workers' compen-
 35 sation and medical benefits, and payments
 36 under employer's liability coverage,
 37 including claims by third parties for
 38 contribution or indemnity are available 325,000,000
 39 To the state insurance fund provided that no
 40 expenditure may be made from this amount
 41 if other assets of such fund not part of
 42 reserves for payments of workers' compen-
 43 sation and medical benefits, and payments
 44 under employer's liability coverage,
 45 including claims by third parties for
 46 contribution or indemnity are available 300,000,000

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 To the state insurance fund provided that no
2 expenditure may be made from this amount
3 if other assets of such fund not part of
4 reserves for payments of workers' compen-
5 sation and medical benefits, and payments
6 under employer's liability coverage,
7 including claims by third parties for
8 contribution or indemnity are available 250,000,000
9 To the state insurance fund provided that no
10 expenditure may be made from this amount
11 if other assets of such fund not part of
12 reserves for payments of workers' compen-
13 sation and medical benefits, and payments
14 under employer's liability coverage,
15 including claims by third parties for
16 contribution or indemnity are available 230,000,000
17 To the aggregate trust fund provided that no
18 expenditure may be made from this amount
19 if other assets of such fund not part of
20 reserves for claims or losses are avail-
21 able 50,000,000
22 To the aggregate trust fund provided that no
23 expenditure may be made from this amount
24 if other assets of such fund not part of
25 reserves for claims or losses are avail-
26 able 110,000,000
27 To the aggregate trust fund provided that no
28 expenditure may be made from this amount
29 if other assets of such fund not part of
30 reserves for claims or losses are avail-
31 able 60,000,000
32 To the property/casualty insurance security
33 fund provided that no expenditure may be
34 made from this amount if other assets of
35 such fund not part of reserves for claims
36 or losses are available 90,000,000
37 -----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1	MUNICIPAL ASSISTANCE STATE AID FUND	15,000,000
2		-----
3	Fiduciary Funds / Aid to Localities	
4	Municipal Assistance State Aid Fund	
5	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE	
6	CORPORATION FOR THE CITY OF TROY	
7	For payment pursuant to the provisions of	
8	section 92-e of the state finance law to	
9	the municipal assistance corporation for	
10	the city of Troy, to the extent required	
11	to comply with the agreements between such	
12	corporation and the holders of its notes	
13	and bonds, and for the corporate purposes	
14	of such corporation, and, to the extent	
15	not required by such corporation for such	
16	purposes, for payment to the city of Troy	
17	for support of local government, provided	
18	however, that the maximum amount to be	
19	paid pursuant to this appropriation shall	
20	not exceed the total of the revenues	
21	deposited in the municipal assistance	
22	state aid fund for such city pursuant to	
23	the provisions of section 92-e of the	
24	state finance law	15,000,000
25		-----
26	MUNICIPAL ASSISTANCE TAX FUND	15,000,000
27		-----
28	Fiduciary Funds / Aid to Localities	
29	Municipal Assistance Tax Fund	
30	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE	
31	CORPORATION FOR THE CITY OF TROY	
32	For payment pursuant to the provisions of	
33	section 92-d of the state finance law to	
34	the municipal assistance corporation for	
35	the city of Troy, to the extent required	
36	to comply with the agreements between such	
37	corporation and the holders of its notes	
38	and bonds, and for the corporate purposes	
39	of such corporation, and, to the extent	
40	not required by such corporation for such	
41	purposes, for payment to the city of Troy	
42	for support of local government, provided	
43	however, that the maximum amount to be	

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 paid pursuant to this appropriation shall
2 not exceed the total of the revenues
3 derived from sales and compensating use
4 taxes imposed and collected by sections
5 1210 and 1262 of the tax law, that would
6 have been received by the city of Troy
7 absent the application of chapter 721 of
8 the laws of 1994 15,000,000
9 -----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 General Fund / State Operations
2 State Purposes Account - 003

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards .. 200,000,000
11 =====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2010-11

1 General Fund / State Operations
2 State Purposes Account - 003

3 For payments to the state insurance fund for the purpose
4 of making workers' compensation payments to state
5 employee claimants as required to fulfill terms of the
6 agreement between the New York state department of civil
7 service and the state insurance fund 18,030,000
8 =====

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